

2014-2015 **FACT BOOK**

Office of Research, Planning and Communication



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Motlow State Community College

Fact Book

Volume XX

MOTLOW STATE COMMUNITY COLLEGE IS A TENNESSEE BOARD OF REGENTS INSTITUTION

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, telephone 404-679-4500, Web site: www.sacscoc.org for questions about the accreditation of Motlow State Community College.

Motlow State Community College does not discriminate against students, employees, or applicants for admission or employment on the basis of race, color, religion, creed, national origin, sex, sexual orientation, gender identity/expression, disability, age, status as a protected veteran, genetic information, or any other legally protected class with respect to all employment, programs and activities sponsored by Motlow State Community College. For inquiries regarding non-discrimination policies, contact equity@mscc.edu. Publication No. 60-200602-0715.

The Tennessee Board of Regents is the governing body for the State University and Community College System of Tennessee and is among the nation's largest higher education systems, governing 46 post-secondary educational institutions. The TBR system includes six universities, 13 two-year colleges and 27 colleges of applied technology, providing programs to more than 200,000 students across the state.

General Information

About the Fact Book

The Office of Research, Planning and Communication is pleased to present the **Motlow State Community College Fact Book, 2014-2015**, the 20th edition of this publication.

The book is intended as a single, readily accessible, consistent source of information about Motlow State Community College. It is a summary of institutional data gathered from many sources, compiled to capture the 2014-2015 Academic Year. In some instances, multiple years of data are provided for a historical prospective. Enrollment data is extracted from 14th day tables. Though not all-encompassing, the book does provide pertinent facts and figures that may be used for planning, decision making, policy formation, recruitment, and public relations.

The fact book is an annual publication and is made available during the summer semester. For your convenience, an online PDF version of the MSCC Fact Book is available on the Office of Research, Planning and Communication web site at www.msc.edu/rpc/factbook.aspx.

Sincere appreciation is extended to personnel of internal and external offices who extended their time and expertise to maintain the greatest possible accuracy and standardization of data for this publication.

A concerted effort is made to make this book an increasingly more useful reference that familiarizes the reader with the characteristics of the College's students, faculty, staff, environment and eleven-county service area. Your suggestions and comments toward these goals are welcomed and appreciated.

Sylvia Collins, Ed. S.
Director of Research, Planning and Communication
Motlow State Community College
scollins@mscc.edu
931-393-1679

Mission, Vision & History

Mission Statement

Motlow State Community College is a public, multi-campus college offering certificates, associate degrees, and flexible learning pathways for early transfer, college preparation, and workforce training. Students are prepared for employment, career advancement, and four-year college or university transfer. The College serves an eleven-county area comprised of full-time, part-time, traditional, and non-traditional age students from diverse socio-economic populations with disparate educational and cultural backgrounds. The College offers high quality accredited educational programs and a variety of support services emphasizing and promoting student success.

Vision Statement

The vision of Motlow State Community College is to be the area's recognized center for life-long learning and growth opportunities.

History

Motlow College opened its doors as a two-year community college in 1969 with a student enrollment of 551 and 18 full-time faculty members. More than forty years later, student credit enrollment is over 4,700 and full-time faculty number 79.

State Senator Reagor Motlow, along with brothers Connor, Robert, and D. E.; mother Mrs. Lem Motlow; sister, Mrs. James Boyd and uncle, Tom Motlow, donated 187 acres located in Moore County, Tennessee to house the college. The college was named Motlow State Community College as a tribute to the Motlow family.

Motlow College surpasses the vision of its pioneers more than 40 years ago. Motlow embraces the community college concept to its greatest degree. In addition to being a quality education institution where teaching and learning are paramount, Motlow has expanded its services to an 11-county area with four teaching locations in Lynchburg, Fayetteville, McMinnville and Smyrna.

Motlow's history includes leadership by presidents Sam Ingram, Harry Wagner, Frank Glass, Art Walker and current president MaryLou Apple. These individuals have guided the college to the forefront in technology and nursing education. The four-year institution continues as a primary customer with the majority of Motlow students in transfer programs.

Motlow prepares its students to meet the challenges of a global community while making an economic, intellectual, social and professional impact in local communities.

Strategic Goals

Strategic Goals

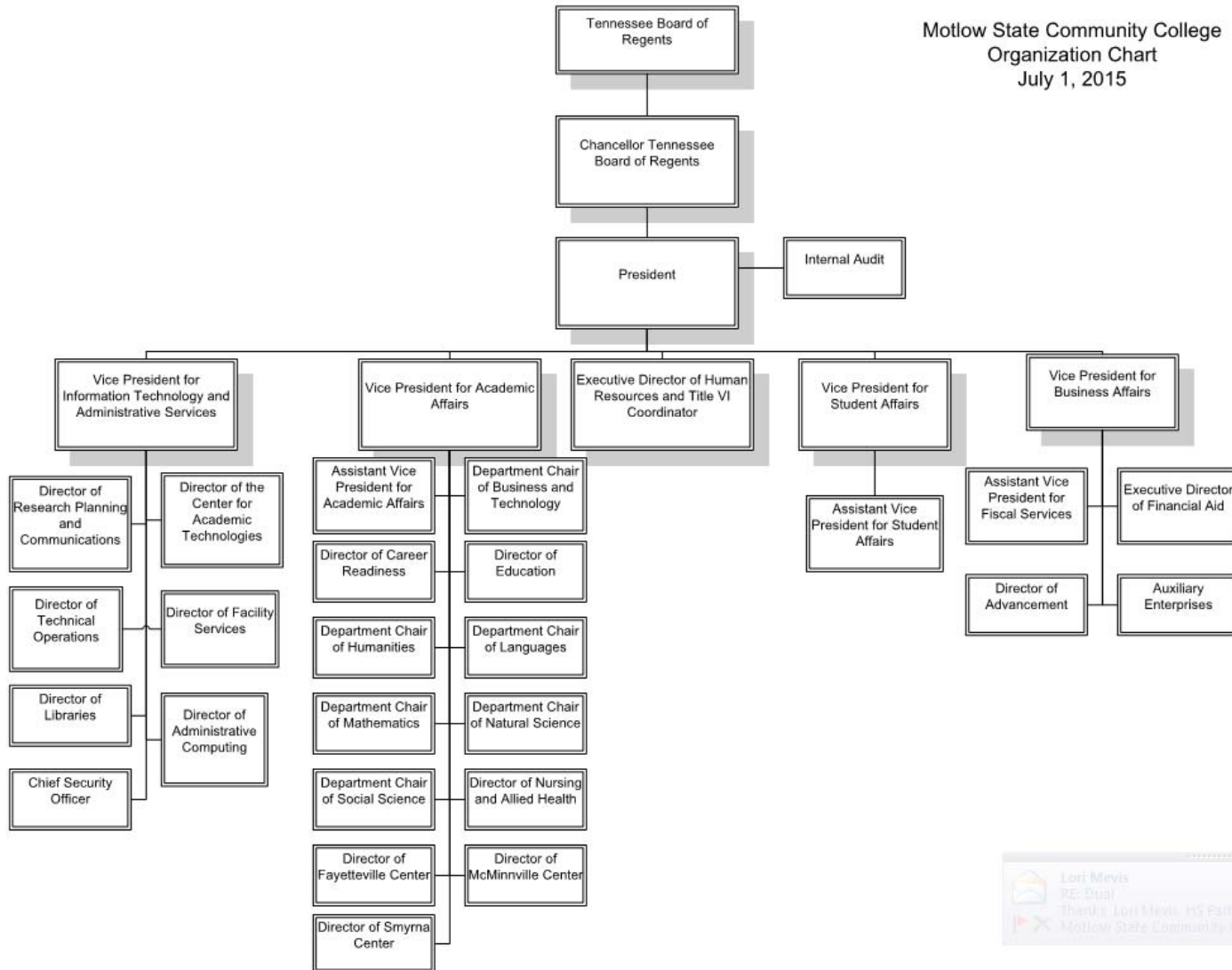
Current strategic planning goals for Motlow are in effect from 2010-2015. The strategic plan for the College is developed over time and involves broad based participation from all college constituencies. Annually, goals are reviewed and utilized in the operation planning process. Progress toward goal achievement is monitored on an ongoing basis. Current goals are as follows.

Motlow State Community College will:

1. Expand the use of technology to increase access to post-secondary education.
 - Increase the headcount of students enrolling in collegiate-level distance learning courses by 10% by 2015
2. Enhance access to higher education for traditionally underserved populations
 - Increase the total participation level of non-traditional or part-time students by 30% by 2015
3. Create and implement a redesigned and comprehensive learning support program to prepare students who are not academically prepared for college level courses
 - Have a redesigned and comprehensive learning support system to prepare students who are not academically prepared for college level courses in place by 2015
4. Develop and implement programs and methodologies to enhance student persistence to the completion of the post-secondary credential or degree
 - Increase fall-to-spring progression rate by 2%
5. Increase the number of students who complete associate degree or certificates
 - Increase the number of transfer students to MTSU by 10% per academic year
 - Exceed an annual job placement rate of 90%
6. Monitor and improve the effectiveness of educational programs and services
 - Exceed an annual increase in the number of awards of 7%
 - Annually exceed the comparative or college peer group scores for academic success measures including the ETS Proficiency Profile, major field tests and national subject evaluations
 - Annually evaluate and improve student support services to all students as determined by student and alumni satisfaction surveys and other measures
7. Improve student learning through culturally diverse perspectives to prepare students for success in a global society
 - Incorporate international education into 25% of existing courses across the curriculum as specified in QEP
8. Increase resources from external sources
 - Increase external resources by 5% by 2015
9. Advance our college as a role model for sustainability
 - Adopt five new best practices for efficiency in support of sustainability

Organizational Chart

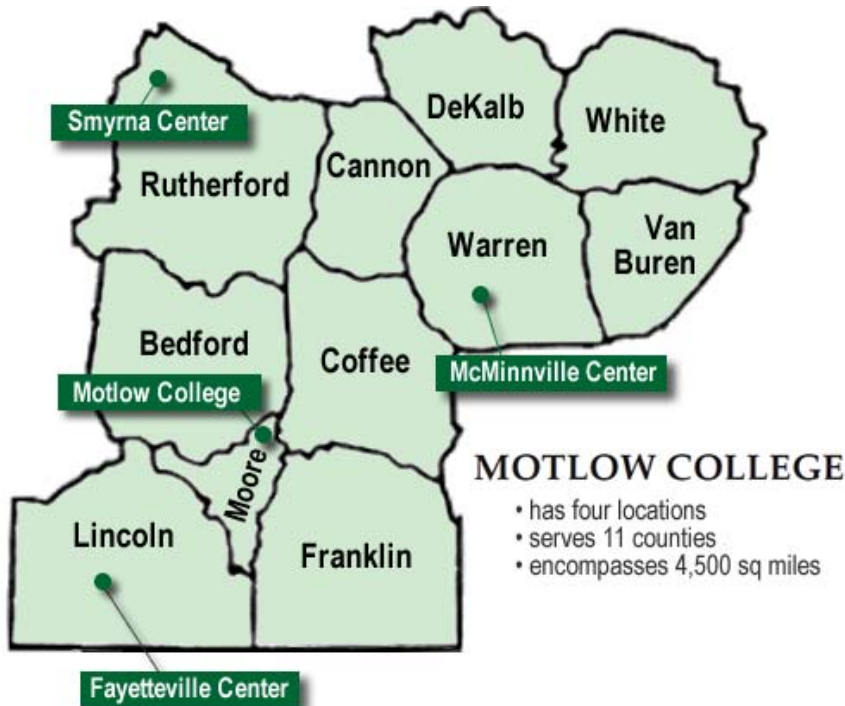
Motlow State Community College
 Organization Chart
 July 1, 2015



Lori Mevis
 RE: Dual
 Thanks Lori Mevis, HS Faculty
 Motlow State Community College

Service Area

With locations in Lynchburg, Fayetteville, McMinnville, and Smyrna, Motlow’s service area encompasses eleven Middle Tennessee counties including Bedford, Cannon, Coffee, DeKalb, Franklin, Lincoln, Moore, Rutherford, Van Buren, Warren, and White counties. These counties are in Local Workforce Investment Areas (LWIA) 6, 7 and 9.



Population Growth in Service Area 2000-2010			
County	2000 Population	2010 Population	Percent Change
Bedford	37,586	45,058	19.1%
Cannon	12,826	13,801	7.6%
Coffee	48,014	52,796	10.0%
DeKalb	17,423	18,723	7.5%
Franklin	39,270	41,052	4.5%
Lincoln	31,340	33,361	6.4%
Moore	5,740	6,362	10.8%
Rutherford	182,023	262,604	44.3%
Van Buren	5,508	5,548	0.7%
Warren	38,276	39,839	4.1%
White	23,102	25,841	11.9%

Source: quickfacts.census.gov

For additional information on Motlow’s service area, see Service Area section.

Quick Facts

Motlow College Quick Facts

Campus Locations

Moore County Campus - 6015 Ledford Mill Rd., Tullahoma, TN
Fayetteville Center - 1802 Winchester Highway, Fayetteville, TN
McMinnville Center - 225 Cadillac Lane, McMinnville, TN
Smyrna Center - 5002 Motlow College Blvd., Smyrna, TN

Executive Staff

MaryLou Apple, President
Eddie Stone, VP for Technology and Administrative Services
Hilda Tunstill, VP for Business Affairs
Cynthia Kelley, VP for Academic Affairs
Jerry Tunstill, VP for Student Affairs
Laura Jent, Exec. Director of Human Resources

Awards Offered

Associate of Arts, Associate of Science, Associate of Applied Science, Associate of Science in Teaching, Technical Certificate

Tuition for Full-time Students (2014-2015)

In-state: \$ 3,978 Out-of-state: \$ 15,594
Books & Supplies: \$ 1,851

Annual Enrollment

Fall 2014	FTE: 2,953	Headcount: 4,790
Spring 2015	FTE: 2,600	Headcount: 4,288

Personnel (2014-2015)

Faculty:	Full-time: 92	Part-time: 170
Staff:	Professional: 50	Non-Professional: 91
	Executive/Administrative/Managerial: 8	

Student Body Characteristics (Fall 2014)

Male:	41%	Female:	59%
Full-time:	44%	Part-Time:	56%
Average Age:	22	Avg. Class Size:	15
African-American:	9%	Caucasian:	81%
Other*:	10%		

Graduates by Degree/Certificate (2014-15)

Associate of Arts:	26
Associate of Science:	451
Associate of Applied Science:	94
Associate of Science in Teaching:	26
Technical Certificate	102

Student Success Rates

Cumulative GPA Fall 2014:	2.88
Fall 2013 to Fall 2014 Retention**:	54%

Did You Know?

- Motlow's headcount enrollment has increased 35.4% in the last ten years.
- Motlow's full-time equivalent enrollment has increased 21.1% in the last ten years.
- Thirty-four percent of the first-time, full-time freshmen who enrolled at Motlow in fall 2008 completed an associate degree and/or a bachelor's degree by spring 2014.

* Other includes not specified and individuals with multiple races

** Retention rate includes summer first-time freshmen who returned to MSCC in the fall as well as fall first-time freshmen.

Moore County Campus Quick Facts

History

- 1967: 187 acres donated by Reager Motlow family
- 1969: Motlow College opened its doors
- 2001: Motlow College named one of the most wired campuses
- 2008: Motlow College named one of fastest growing community colleges
- 2010: Among top 50 community colleges in teacher education

Location

6015 Ledford Mill Road, Tullahoma, Tennessee
Moore County



Annual Enrollment

Fall 2014	FTE:	992	Headcount:	1,767
Spring 2015	FTE:	905	Headcount:	1,673

Student Body Characteristics (Fall 2014)

Male:	39%	Full-time:	60%
Female:	61%	Part-Time:	40%

Average Age*: 23

Caucasian:	83%
African-American:	8%
Other**:	9%

Cumulative GPA: 2.80

Avg. Class Size: 19

Retention Rate

Fall 2013 to Fall 2014 Retention: 58.2%

Library Holdings

Books (volumes):	54,338
Annual Circulation:	9,531
AV Materials:	21,582
E-Books:	175,970

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Fayetteville Center Quick Facts

History

1992: Fayetteville site opened for classes
 1997: THEC approves center status for Fayetteville site
 2001: Don Sundquist Center of Advanced Technologies opens

Location

1802 Winchester Highway, Fayetteville, Tennessee
 Lincoln County

Staff

Laura Monks, Director
 Debra Smith, Asst. Director of Student Services
 Debbie Logan, Librarian



Annual Enrollment

Fall 2014	FTE: 219	Headcount: 400
Spring 2015	FTE: 171	Headcount: 347

Student Body Characteristics (Fall 2014)

Male:	46%	Full-time:	79%
Female:	54%	Part-Time:	21%

Average Age*: 21

Caucasian:	88%
African-American:	5%
Other**:	7%

Cumulative GPA: 3.01
 Avg. Class Size: 14

Retention Rate

Fall 2013 to Fall 2014 Retention: 46.8%

Library Holdings

Books (volumes):	4,118
Annual Circulation:	1,496
AV Materials:	18,595
E-Books:	175,970

Partnerships:

TCAT Shelbyville
 LPN, Patient Care Technician, & Industrial Maintenance

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

McMinnville Center Quick Facts

History

1976: Classes offered at State Area Vocational Technical School
 1988: McMinnville site moves to new building
 1990: THEC approves center status for McMinnville site
 2008: 20,000 sq. ft. expansion completed
 2009: Nursing program expanded to McMinnville

Location

225 Cadillac Lane, McMinnville, Tennessee
 Warren County

Staff

Melody Edmonds, Director
 Sally Pack, Asst. Director of Student Services
 Nancy Jones, Librarian



Annual Enrollment

Fall 2014	FTE: 455	Headcount: 850
Spring 2015	FTE: 375	Headcount: 666

Student Body Characteristics (Fall 2014)

Male:	39%	Full-time:	83%
Female:	61%	Part-Time:	17%

Average Age*: 23

Caucasian:	87%
African-American:	3%
Other**:	10%

Cumulative GPA: 2.99
 Avg. Class Size: 17

Retention Rate

Fall 2013 to Fall 2014 Retention: 48.5%

Library Holdings

Books (volumes):	8,035
Annual Circulation:	4,572
AV Materials:	19,049
E-Books:	175,970

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Smyrna Center Quick Facts

History

1998: Classes offered at Riverdale High School
2000: Classes offered at TN Army National Guard
2006: Move to new 17,500 sq. ft. building; Enrollment over 1,000
2007: Nursing program expanded to Smyrna
2010: TBR approves Smyrna expansion
2013: Smyrna expansion completed

Location

5002 Motlow College Blvd., Smyrna, Tennessee
Rutherford County

Staff

Cheryl Hyland, Director
Gary Winton, Asst. Director of Student Services
Paige Hendrickson, Librarian



Annual Enrollment

Fall 2014	FTE: 1,010	Headcount: 1,804
Spring 2015	FTE: 915	Headcount: 1,713

Student Body Characteristics (Fall 2014)

Male:	39%	Full-time:	76%
Female:	61%	Part-Time:	24%

Average Age*: 24

Caucasian:	70%
African-American:	15%
Other**:	15%

Cumulative GPA: 2.69
Avg. Class Size: 21

Retention Rate

Fall 2013 to Fall 2014 Retention: 49.7%

Library Holdings

Books (volumes):	3,175
Annual Circulation:	2,730
AV Materials:	18,633
E-Books:	175,970

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Admissions

Tuition & Fees

Tuition and Fees for 2014-2015								
Credit Hours	Maintenance Fees	Campus Access Fee	Student Activity Fee	Int. Ed. Fee	Technology Fee	Total In-State Fees	Out-of-State Tuition	Total Out-of-State Fees
1	147.00	7.50	6.00	12.00	9.00	181.50	461.00	642.50
2	294.00	7.50	6.00	12.00	18.00	337.50	922.00	1,259.50
3	441.00	7.50	6.00	12.00	27.00	493.50	1,383.00	1,876.50
4	588.00	7.50	6.00	12.00	36.00	649.50	1,844.00	2,493.50
5	735.00	7.50	6.00	12.00	45.00	805.50	2,305.00	3,110.50
6	882.00	7.50	6.00	12.00	54.00	961.50	2,766.00	3,727.50
7	1,029.00	7.50	6.00	12.00	63.00	1,117.50	3,227.00	4,344.50
8	1,176.00	7.50	6.00	12.00	72.00	1,273.50	3,688.00	4,961.50
9	1,323.00	7.50	6.00	12.00	81.00	1,429.50	4,149.00	5,578.50
10	1,470.00	7.50	6.00	12.00	90.00	1,585.50	4,610.00	6,195.50
11	1,617.00	7.50	6.00	12.00	99.00	1,741.50	5,071.00	6,812.50
12	1,764.00	7.50	6.00	12.00	112.50	1,902.50	5,532.00	7,434.00
13	1,793.00	7.50	6.00	12.00	112.50	1,931.00	5,624.00	7,555.00
14	1,822.00	7.50	6.00	12.00	112.50	1,960.00	5,716.00	7,676.00
15	1,851.00	7.50	6.00	12.00	112.50	1,989.00	5,808.00	7,797.00

Fees are assessed at a rate of \$147/hour up to 12 hours. Hours above 12 are assessed at additional \$29/hour for in-state and \$92/hour for out-of-state.

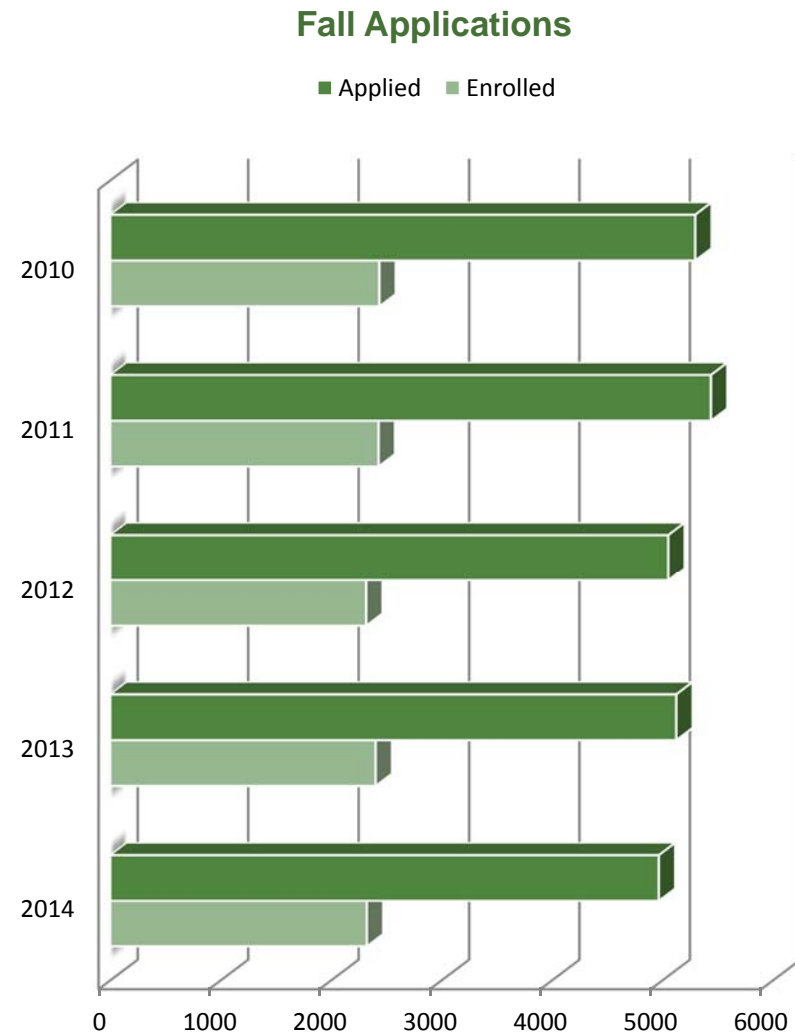
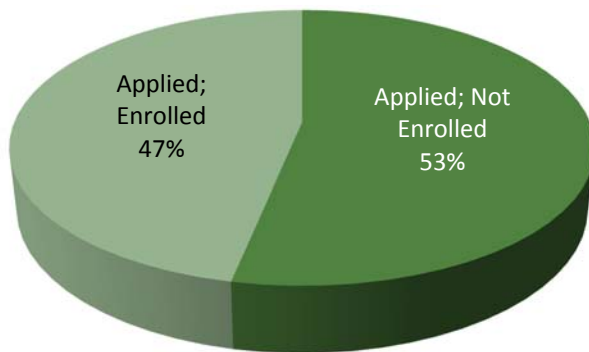
Other Applicable Fees			
Late Registration Fee	\$25	Nursing Materials Fee	\$25
Nursing Comp Testing Fee First Year	\$39	Nursing Comp Testing Fee Second Year	\$48.50
Science Consumables Fee Per Class			\$15

Exceptions to Above Fees
Age 65 or Totally Disabled – Resident of Tennessee for credit will be charged a fee of \$70 per semester.
Age 60 or Totally Disabled - Resident of Tennessee may <u>audit</u> without payment of maintenance fees.

Application Statistics

Fall Application Information					
	2010	2011	2012	2013	2014
Applied	5,295	5,438	5,051	5,124	4,966
Enrolled	2,436	2,428	2,316	2,402	2,322

Applicants & Enrollees in Fall 2014

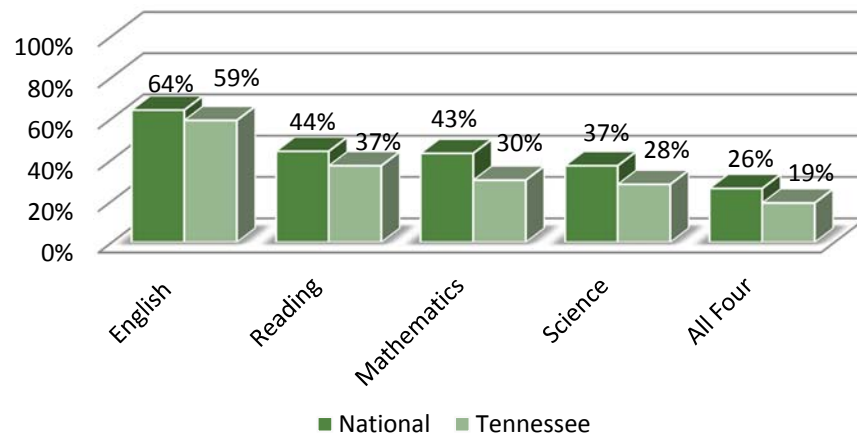


College Readiness & ACT Scores

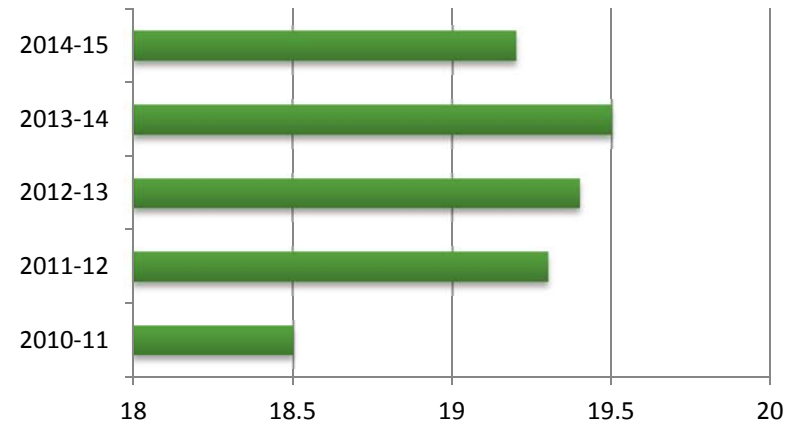
College Readiness of Tennessee High School Graduates	
Students Ready for:	2014 Percentage
English	59%
Reading	37%
Mathematics	30%
Science	28%
All Four Subject Areas	19%

Average Entering ACT Scores			
Year	Motlow Average	State Average	National Average
2014	19.2	19.8	21.0
2013	19.5	19.5	20.9
2012	19.4	19.7	21.1
2011	19.3	19.5	21.1
2010	18.5	19.6	21.0

2014 ACT-Tested High School Graduates Meeting College Readiness Benchmarks



Motlow Average Entering ACT Scores



Sources: ACT Score Report for Tennessee and MSCC

Feeder High Schools

First Time Freshmen by High School									
High School	2011		2012		2013		2014		% of HS Grads Attending Motlow Fall 2014
	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	
Bedford County	495	79	507	75	508	69	523	74	14%
Cannon County	156	18	192	15	170	26	138	20	14%
Coffee County	343	70	377	64	366	69	385	78	20%
DeKalb County	172	11	195	16	189	21	180	25	14%
Franklin County	353	92	377	65	327	59	396	84	21%
Lincoln County	361	100	338	71	340	63	298	95	32%
Moore County	77	23	67	25	64	20	64	25	39%
Rutherford County	2,703	318	2,794	274	2,883	342	2,989	352	12%
Tullahoma	270	60	269	43	233	53	270	51	19%
Van Buren County	78	11	55	8	61	9	54	8	15%
Warren County	423	103	401	86	416	87	433	68	16%
White County	270	24	253	30	224	24	278	22	8%

Source: HS graduate count from phone survey of high schools

Bedford County includes Shelbyville Central, Cascade, and Community high schools.

Rutherford County includes Oakland, Eagleville, Smyrna, La Vergne, Holloway, Riverdale, Blackman, Stewarts Creek, Middle TN Christian, and Siegel high schools.

Franklin County includes Franklin County and Huntland high schools.

Lincoln County includes Lincoln County, Fayetteville City HS, and Riverside Christian Academy

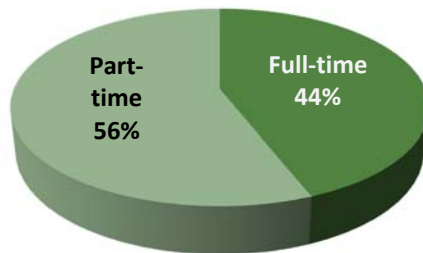
Enrollment

Profile of Student Body

Enrollment by Race					
Race	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Asian/PI	1.81%	1.99%	2.30%	2.10%	2.21%
Amer. Indian	1.24%	0.84%	0.95%	0.73%	1.04%
Alaskan	0%	0.04%	0.06%	0.17%	.07%
Black	7.84%	9.62%	9.23%	9.09%	8.79%
Hispanic	3.30%	3.53%	3.72%	4.20%	4.42%
White	81.60%	82.26%	80.79%	79.77%	81.11%
Unclassified	4.2%	1.7%	0.86%	1.99%	3.00%
> 1 Race	---	---	2.10%	1.95%	--

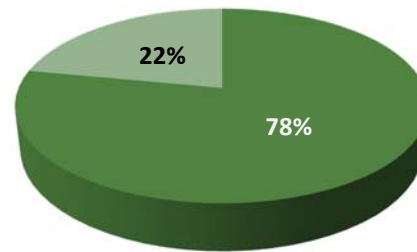
Age Distribution					
Age	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
20 & under	46.2%	46.7%	56.3%	59.5%	62.1%
21-24	22.9%	23.0%	16.4%	16.9%	16.4%
25-34	17.4%	16.9%	14.7%	13.3%	13.1%
35 & over	13.4%	13.4%	12.4%	10.2%	8.4%
Avg. Age	25	24	25	23	22
Oldest	66	76	73	78	75
Youngest	14	16	14	14	8

**Enrollment by Status
Fall 2014**

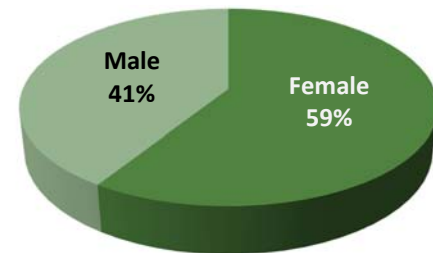


Fall 2014

■ Traditional ■ Non-traditional



**Enrollment by Gender
Fall 2014**

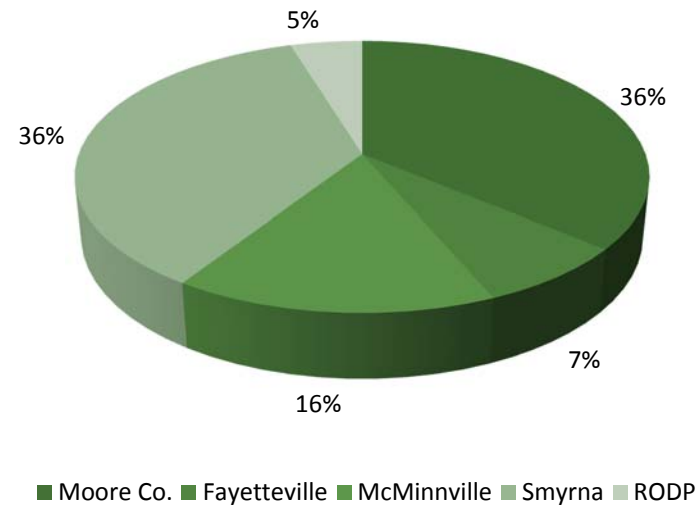


Headcount & FTE Enrollment

Headcount and FTE for Fall and Spring Semesters										
	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014	Spring 2015
Headcount	5,244	4,756	4,988	4,610	4,763	4,362	4,909	4,400	4,790	4,288
FTE	3,333	2,938	3,064	2,771	2,851	2,533	2,891	2,568	2,953	2,600

Duplicated Headcount and FTE by Site				
Site	Fall 2014		Spring 2015	
	HCT	FTE	HCT	FTE
Moore County	1,821	994.2	1,673	904.7
Fayetteville	388	205.9	347	171.4
McMinnville	842	429.7	666	375.0
Smyrna	1,823	993.1	1,713	914.8
RODP	463	130.5	527	141.6

Fall 2014 FTE by Campus



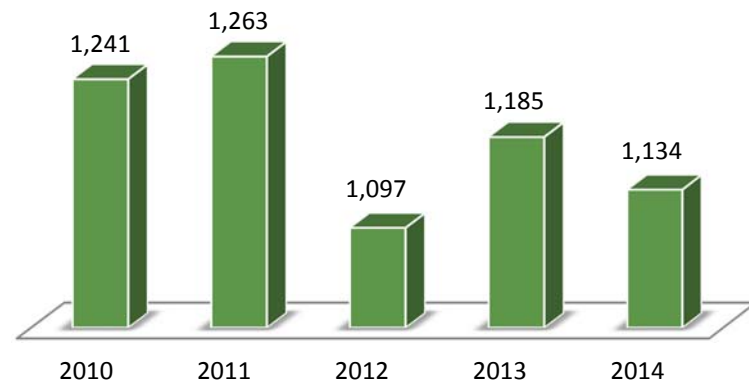
Fall Enrollment Growth

Headcount by Status										
Status	Fall 2010	% Change	Fall 2011	% Change	Fall 2012	% Change	Fall 2013	% Change	Fall 2014	% Change
Part-time	2,598	11.60%	2,772	6.69%	2,750	-0.79%	2,929	6.51%	2,691	-8.1%
Full-time	2,646	-3.11%	2,216	-16.25%	2,013	-9.16%	1,980	-1.64%	2,099	6.0%
Total	5,244	3.66%	4,988	-4.88%	4,763	-4.51%	4,909	3.07%	4,790	-2.4%

First-time College and First-time at Institution										
	Fall 2010	% Change	Fall 2011	% Change	Fall 2012	% Change	Fall 2013	% Change	Fall 2014	% Change
Headcount	1,241	-7.5%	1,263	1.8%	1,097	-13.1%	1,185	8.0	1,134	-4.3%

Headcount by Type					
Type	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
1 st Freshmen	1,241	1,263	1,097	1,185	1,134
Continuing	2,434	2,175	2,096	1,993	1,963
New Transfer	348	331	335	350	326
Readmit	437	452	436	422	419
Dual	709	712	731	925	859
Other	75	55	68	34	89
Total	5,244	4,988	4,763	4,909	4,790

First-time Freshmen in Fall Semester



Transfer Enrollment

Transfer from 2-Year Institutions to Motlow	
2-Year Institution	Fall 2014
Chattanooga State Technical Community College	*
Cleveland State Community College	*
Columbia State Community College	10
Dyersburg State Community College	8
Jackson State Community College	*
Nashville State Technical Community College	17
Northeast State Community College	*
Pellissippi State Technical Community College	*
Roane State Community College	*
Southwest Tennessee Community College	*
Volunteer State Community College	17
Walters State Community College	*
Total	58

Source: Tennessee Higher Education Commission

Transfer from 4-Year Institutions to Motlow	
4-Year Institution	Fall 2014
Austin Peay State University	6
East Tennessee State University	*
Middle Tennessee State University	93
Tennessee State University	*
Tennessee Technological University	27
University of Memphis	*
University of Tennessee, Chattanooga	13
University of Tennessee, Knoxville	6
University of Tennessee, Martin	*
Total	150

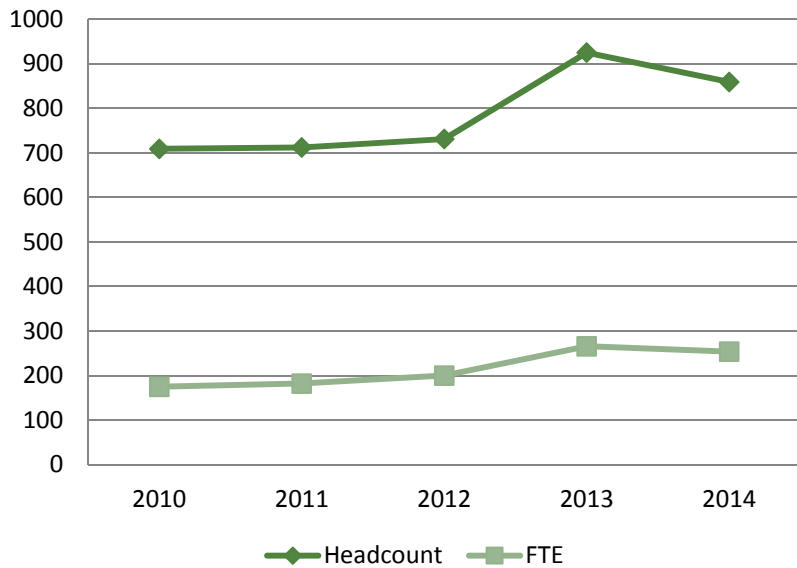
Source: Tennessee Higher Education Commission

Dual/Joint & RODP Enrollment

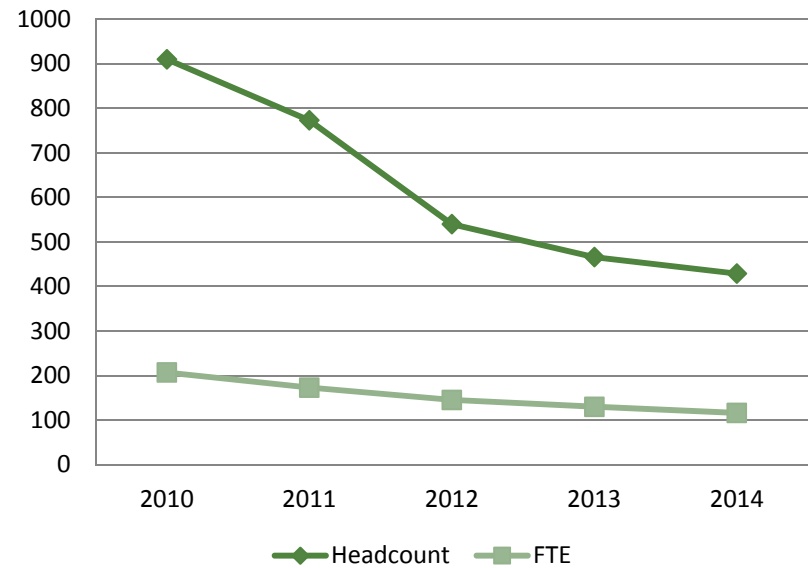
Dual/Joint Enrollment					
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Headcount	709	712	731	925	859
FTE	174.8	182.0	200.1	265.8	253.7

RODP Enrollment					
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Headcount	910	773	540	466	429
FTE	207.0	173.1	145.4	130.0	116.1

Dual/Joint Enrollment



RODP Enrollment

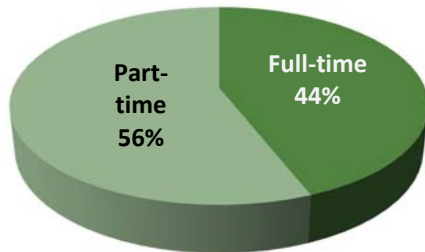


Credit Hour Enrollment & Enrollment by Major

Credit Hour Load Per Student					
Hours	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
0-3	936	888	880	962	897
4-6	770	769	916	995	879
7-9	642	743	720	713	644
10-12	1,488	1,361	1,222	1,172	1,195
13-15	1,031	893	761	837	875
16 >	377	334	164	230	300
Total	5,244	4,988	4,763	4,909	4,790

Headcount by Major					
Major	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Business Technology	222	230	212	211	148
Education	458	279	268	250	192
Nursing & Allied Health	174	154	152	148	145
University Parallel & TTP	3,528	3,457	3,259	3,233	3,179
Undeclared/Other	862	868	872	1,067	1,126
Total	5,244	4,988	4,763	4,909	4,790

**Enrollment by Status
Fall 2014**



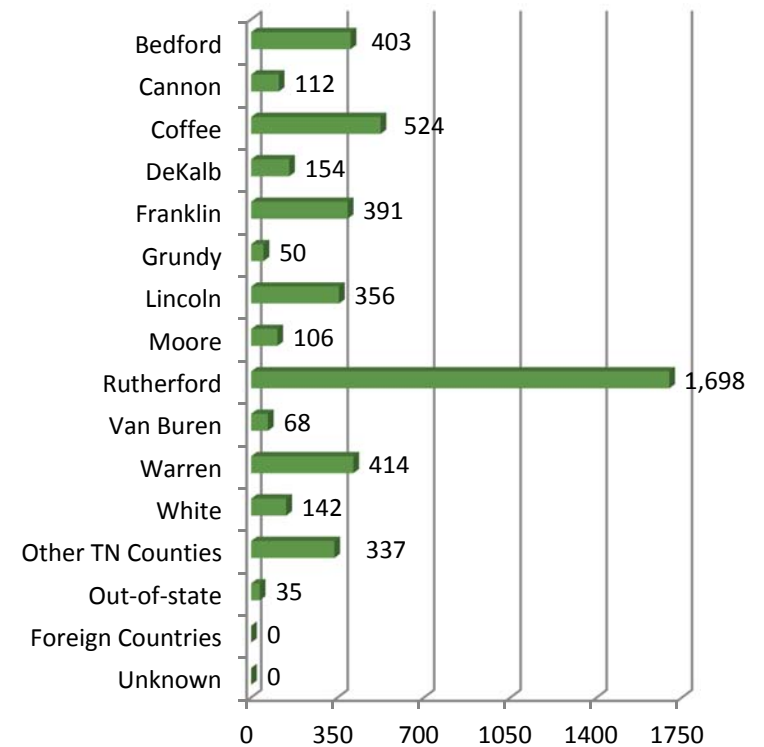
FTE by Major					
Major	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Business Technology	144	138	143	123	89
Education	331	205	180	178	137
Nursing & Allied Health	118	105	102	99	99
University Parallel & TTP	2,510	2,350	2,182	2,162	2,237
Undeclared/Other	234	265	244	329	391
Total	3,337	3,064	2,851	2,891	2,953

Enrollment by Tennessee County

Fall 2014 Enrollment by County of Residence

County	2010	2011	2012	2013	2014	% of Total HC
Bedford	430	418	388	364	403	8.4%
Cannon	128	108	112	121	112	2.3%
Coffee	677	642	564	589	524	10.9%
DeKalb	136	127	138	152	154	3.2%
Franklin	490	440	424	437	391	8.2%
Grundy	63	54	40	45	50	1.0%
Lincoln	446	418	369	372	356	7.4%
Moore	107	97	101	100	106	2.2%
Rutherford	1,595	1,558	1,561	1,739	1,698	35.4%
Van Buren	60	50	53	64	68	1.4%
Warren	538	518	447	417	414	8.6%
White	130	165	169	142	142	3.0%
Other TN Counties	388	350	367	325	337	7.0%
Out-of-state	56	42	27	41	35	0.7%
Foreign Countries	0	0	0	0	0	0.0%
Unknown	0	1	3	0	0	0.0%
Total	5,244	4,988	4,763	4,909	4,790	

Fall 2014 Enrollment by County



Headcount: Community College Comparison

Headcount 10-Year Enrollment Trends, 2004 to 2014												
2-Year Institution	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	% Change 2004 to 2014
CSTCC	8,121	7,836	8,060	8,108	8,485	9,431	10,436	10,498	10,160	10,123	9,557	17.7%
CLSCC	2,962	3,027	2,947	2,999	3,335	3,615	3,754	3,832	3,640	3,812	3,529	19.2%
COSCC	4,697	4,747	4,522	4,633	4,767	5,581	5,648	5,514	5,379	5,287	5,231	11.4%
DSCC	2,477	2,457	2,586	2,568	2,749	3,395	3,759	3,777	3,595	3,271	2,863	15.6%
JSCC	3,963	3,859	4,099	4,379	4,381	5,109	5,375	4,935	4,497	4,593	4,928	24.4%
MSCC	3,539	3,407	3,833	4,113	4,394	5,079	5,256	5,004	4,782	4,925	4,793	35.4%
NSCC	7,021	7,198	7,192	7,077	7,716	8,869	9,906	9,883	9,887	10,163	10,048	43.1%
NSTCC	5,085	4,860	5,145	5,237	5,470	6,270	6,780	6,478	6,446	5,895	5,865	15.3%
PSTCC	7,562	7,686	8,188	8,608	8,742	10,297	11,169	11,464	10,681	10,836	10,247	35.5%
RSCC	5,331	5,155	5,353	5,404	5,531	6,281	6,881	6,906	6,659	6,361	5,962	11.8%
STCC	11,791	11,556	11,446	10,617	11,427	13,016	13,505	13,038	12,235	10,876	10,333	-12.4%
VSCC	7,044	7,150	7,370	7,065	7,241	8,430	9,029	8,694	8,210	8,190	7,677	9.0%
WSCC	5,905	5,879	5,738	5,825	5,918	6,853	6,960	6,754	6,571	6,281	6,031	2.1%
Total 2-Year	75,498	74,817	76,479	76,633	80,156	92,226	98,458	96,777	92,742	90,613	87,064	15.3%

FTE: Community College Comparison

FTE 10-Year Enrollment Trends, 2004 to 2014												
2-Year Institution	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	% Change 2004 to 2014
CSTCC	5,124	4,890	5,054	5,044	5,344	5,987	6,712	6,671	6,585	6,388	5,901	15.2%
CLSCC	2,088	2,103	2,034	2,022	2,195	2,504	2,592	2,617	2,482	2,487	2,316	10.9%
COSCC	3,145	3,120	2,963	3,003	3,081	3,569	3,579	3,417	3,348	3,352	3,263	3.8%
DSCC	1,770	1,744	1,693	1,668	1,741	2,213	2,419	2,334	2,217	1,918	1,678	-5.2%
JSCC	2,702	2,573	2,791	2,953	2,803	3,313	3,410	3,260	2,847	2,722	2,825	4.6%
MSCC	2,465	2,392	2,566	2,739	2,892	3,353	3,337	3,069	2,925	2,984	2,984	21.1%
NSCC	3,889	4,074	4,082	4,063	4,315	5,154	5,619	5,686	5,681	5,796	5,807	49.3%
NSTCC	3,334	3,142	3,374	3,387	3,606	4,231	4,624	4,423	4,289	3,912	3,888	16.6%
PSTCC	4,963	4,963	5,149	5,446	5,686	6,695	7,274	7,402	7,057	6,978	6,644	33.9%
RSCC	3,850	3,603	3,738	3,764	3,766	4,227	4,389	4,205	4,153	3,964	3,777	-1.9%
STCC	7,561	7,332	7,306	6,794	7,219	8,465	8,431	8,216	7,555	6,801	6,355	-16.0%
VSCC	4,483	4,553	4,677	4,427	4,582	5,501	5,777	5,449	5,091	4,985	4,747	5.9%
WSCC	3,864	3,826	3,872	3,884	4,082	4,780	4,808	4,595	4,425	4,103	4,008	3.7%
Total	49,238	48,315	49,299	49,194	51,302	59,993	62,973	61,343	58,656	56,392	54,192	10.1%

Source: Tennessee Higher Education Commission

Student Success

Developmental Studies Success Rates: Community College Comparison

Developmental Student Success Academic Year 2013-14			
2-Year Institution	# of Dev. Students	Successful Completers	Percent Successful
Chattanooga State Technical Community College	3,644	2,402	65.9%
Cleveland State Community College	1,391	950	68.3%
Columbia State Community College	1,699	1,144	67.3%
Dyersburg State Community College	1,793	1,154	64.4%
Jackson State Community College	1,985	1,192	60.1%
Motlow State Community College	1,699	1,178	69.3%
Nashville State Technical Community College	3,626	2,515	69.4%
Northeast State Community College	2,503	1,743	69.6%
Pellissippi State Technical Community College	3,451	2,306	66.8%
Roane State Community College	1,754	1,297	73.9%
Southwest Tennessee Community College	7,454	4,201	56.4%
Volunteer State Community College	2,272	1,562	68.8%
Walters State Community College	2,275	1,567	68.9%
Total	35,546	23,211	65.3%

Source: Tennessee Higher Education Commission

Developmental success refers to the number of students who were enrolled in any developmental course who then successfully completed college level course in a subsequent semester within three years of initial enrollment.

Retention Rate: Community College Comparison

Fall to Fall Retention Rates for 2-Year Public Institutions: 2013 to 2014					
2-Year Institution	Fall 2013 Freshman Cohort	Fall 2014			Retention Rate
		Enrolled at Admitting Institution	Enrolled at Other Public Institution	Total Enrolled	
Chattanooga State Technical Community College	1,238	639	44	683	55.2%
Cleveland State Community College	693	379	30	409	59.0%
Columbia State Community College	806	478	49	527	65.4%
Dyersburg State Community College	422	217	22	239	56.6%
Jackson State Community College	741	356	25	381	51.4%
Motlow State Community College	937	544	41	585	62.4%
Nashville State Technical Community College	918	473	44	517	56.3%
Northeast State Community College	905	529	20	549	60.7%
Pellissippi State Technical Community College	1,901	1,050	82	1,132	59.5%
Roane State Community College	1,084	619	61	680	62.7%
Southwest Tennessee Community College	1,451	776	58	834	57.5%
Volunteer State Community College	1,162	611	63	674	58.0%
Walters State Community College	1,241	691	48	739	59.5%
Total	13,499	7,362	587	7,949	58.9%

Source: Tennessee Higher Education Commission

* Includes summer first-time, full-time freshmen who returned to any public institution in the fall as well as fall first-time, full-time freshmen.

ETS Proficiency Profile & PRAXIS Scores

ETS Proficiency Profile Scores

The ETS Proficiency Profile test is a measure of college-level reading, mathematics, writing, and critical thinking in the context of the humanities, social sciences, and natural sciences. All graduating students are required to take the ETS Proficiency Profile.

ETS Proficiency Score Trend		
Year	Motlow Mean	Normative Mean
2014-2015	442.2	440.8
2013-2014	442.6	438.2
2012-2013	442.4	438.3

ETS Proficiency Scores - 2015		
Discipline	Motlow Mean	Normative Mean
Critical Thinking	111.10	110.80
Reading	117.68	116.78
Writing	114.08	113.46
Mathematics	112.42	112.12
Humanities	113.99	113.91
Social Sciences	113.22	112.59
Natural Sciences	115.00	114.25

PRAXIS Scores

The Praxis Series assessments provide educational tests and other services that states use as part of their teacher licensure and certification process. Praxis I measures basic academic skills. Candidates for an Associate of Science in Teaching Degree must complete Praxis I.

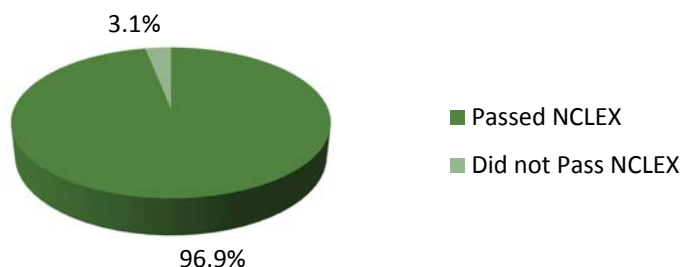
2014-15 PRAXIS Scores			
Test/Subject	Motlow Mean Score	State-Wide Mean Score	National Mean Score
Core Skills Reading	165.47	168.56	172.70
Core Skills Writing	161.75	161.45	164.35
Core Skills Math	146.68	145.64	152.72

Source: Educational Testing Service

NCLEX Scores

The National Council Licensure Examination (NCLEX) for Registered Nurses is a computer-adaptive test (CAT) of entry-level nursing competence. Passing the exam is required of candidates for licensure as a Registered Nurse (RN) by all US state and territorial Boards of Nursing. The NCLEX examination is designed to test the knowledge, skills and abilities essential to the safe and effective practice of nursing at the entry-level.

2014 NCLEX Pass Rate for MSCC



NCLEX Pass Rates					
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	State Pass Rate	National Pass Rate
2014	65	63	96.9%	87.4%	81.8%
2013	61	53	86.9%	86.6%	83.0%
2012	70	69	98.6%	93.5%	90.3%
2011	62	61	98.4%	92.0%	87.9%
2010	68	67	98.5%	93.4%	87.4%

Source: National Council for State Boards of Nursing

Tennessee National Council Licensure Examination Results by Year and School			
Associate Degree	2012	2013	2014
Aquinas College	83%	70%	80%
Chattanooga State Comm. College	94%	94%	96%
Cleveland State Comm. College	98%	81%	70%
Columbia State Comm. College	95%	94%	92%
Dyersburg Comm. College	100%	76%	85%
Jackson State Comm. College	96%	92%	94%
Lincoln Memorial University	93%	91%	89%
Motlow State Comm. College	99%	87%	97%
Roane State Comm. College	95%	84%	84%
Southern Adventist University	93%	89%	76%
Southwest Tenn. Comm. College	100%	97%	91%
Tennessee State University	86%	60%	78%
Walters State Comm. College	94%	91%	83%

Source: Tennessee Dept. of Health

Graduation Rates: Community College Comparison

Six Year Persistence-to-Graduation Rates										
2-Year Institution	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Chattanooga State Technical Community College	21.7%	21.4%	24.5%	20.4%	22.7%	20.8%	21.4%	21.4%	24.7%	21.1%
Cleveland State Community College	25.7%	27.5%	25.5%	29.1%	28.3%	28.9%	27.6%	31.8%	33.3%	27.3%
Columbia State Community College	32.1%	33.8%	33.7%	30.8%	35.3%	32.3%	32.2%	34.2%	35.3%	36.5%
Dyersburg State Community College	28.2%	25.7%	25.9%	23.8%	22.2%	19.8%	23.9%	20.7%	22.9%	26.2%
Jackson State Community College	27.5%	29.8%	27.2%	28.9%	24.7%	24.3%	23.9%	23.1%	26.8%	29.5%
Motlow State Community College	36.3%	31.5%	32.2%	29.8%	31.1%	29.4%	29.7%	30.5%	32.7%	33.6%
Nashville State Technical Community College	19.8%	19.8%	22.1%	22.6%	23.2%	23.6%	21.1%	21.1%	24.4%	16.3%
Northeast State Community College	29.5%	28.5%	29.3%	28.8%	28.4%	29.1%	30.4%	31.8%	31.9%	31.5%
Pellissippi State Technical Community College	25.4%	26.7%	28.5%	27.8%	30.8%	26.5%	32.0%	35.1%	34.1%	35.7%
Roane State Community College	31.0%	31.8%	31.3%	33.6%	33.7%	31.6%	32.2%	32.4%	35.7%	36.2%
Southwest Tennessee Community College	-----	14.5%	14.6%	17.1%	13.9%	12.6%	14.8%	12.6%	15.5%	14.1%
Volunteer State Community College	28.9%	25.7%	24.1%	24.6%	28.2%	26.7%	25.4%	28.0%	26.5%	25.2%
Walters State Community College	28.9%	30.4%	32.8%	30.2%	31.7%	31.0%	31.0%	32.2%	35.2%	37.3%
Total	26.2%	26.3%	26.6%	26.3%	26.7%	25.2%	26.0%	26.7%	28.8%	28.1%

Source: Tennessee Higher Education Commission

* Includes summer first-time, full-time freshmen who returned to any public institution in the fall as well as fall first-time, full-time freshmen.

Graduation Rates by Institution: Community College Comparison

Six Year Persistence-to-Graduation Rates by Institution Fall 2008 Cohort									
2-Year Institution	Total Number First-Time, Full-time Freshmen	Grads from Admitting Institution		Grads from TN 2-Year Public		Grads from TN 4-Year Public		Total Grads	
		#	%	#	%	#	%	#	%
CSTCC	1,059	164	15.5%	173	16.3%	61	5.8%	223	21.1%
CLSCC	545	103	18.9%	114	20.9%	35	6.4%	149	27.3%
COSCC	685	179	26.1%	184	26.9%	85	12.4%	250	36.5%
DSCC	539	87	16.1%	99	18.4%	51	9.5%	141	26.2%
JSCC	763	174	22.8%	179	23.5%	75	9.8%	225	29.5%
MSCC	956	220	23.0%	231	24.2%	149	15.6%	321	33.6%
NSCC	722	78	10.8%	82	11.4%	37	5.1%	118	16.3%
NSTCC	944	251	26.6%	256	27.1%	110	11.7%	297	31.5%
PSTCC	1,254	310	24.7%	322	25.7%	195	15.6%	448	35.7%
RSCC	943	263	27.9%	270	28.6%	141	15.0%	341	36.2%
STCC**	1,611	143	8.9%	145	9.0%	88	5.5%	227	14.1%
VSCC	1,248	206	16.5%	217	17.4%	132	10.6%	315	25.2%
WSCC	1,144	324	28.3%	336	29.4%	157	13.7%	427	37.3%
Total	12,413	2,502	20.2%	2,608	20.7%	1,316	10.6%	3,482	28.1%

Source: Tennessee Higher Education Commission

* Includes summer 2008 and fall 2008 first-time freshmen who graduated at admitting institution or another institution by spring or summer 2014

Athletic Graduation and Transfer Rates

Transfer Rate for MSCC Athletes 2012 Cohort	
MSCC Sport	Transfer Rate
All	32%
Baseball	33%
Softball	8%
Basketball (all)	54%
Men's	100%
Women's	25%

Includes summer 2011 and fall 2012 first-time, full-time freshmen athletics matched to transfers to other TN state institutions

Graduation Rate for MSCC Athletes 2012 Cohort	
MSCC Sport	3 Year Graduation Rate
All	48%
Baseball	50%
Softball	83%
Basketball (all)	15%
Men's	0%
Women's	25%

Includes summer 2011 and fall 2012 first-time, full-time freshmen athletics matched to graduates through AY 2014-15

Transfer Out

Transfer from Motlow to 2-Year Institutions	
2-Year Institution	Fall 2014
Chattanooga State Technical Community College	6
Cleveland State Community College	*
Columbia State Community College	10
Dyersburg State Community College	*
Jackson State Community College	*
Nashville State Technical Community College	22
Northeast State Community College	*
Pellissippi State Technical Community College	*
Roane State Community College	*
Southwest Tennessee Community College	*
Volunteer State Community College	13
Walters State Community College	*
Total	58

Source: Tennessee Higher Education Commission

Transfer from Motlow to 4-Year Institutions	
4-Year Institution	Fall 2014
Austin Peay State University	*
East Tennessee State University	6
Middle Tennessee State University	208
Tennessee State University	13
Tennessee Technological University	66
University of Memphis	*
University of Tennessee, Chattanooga	17
University of Tennessee, Knoxville	12
University of Tennessee, Martin	*
Total	332

Source: Tennessee Higher Education Commission

Job Placement Rates

Job Placement Rates By Institution			
2-Year Institution	Total Placeable*	Total Placed	2013-14 Rate
CSTCC	624	609	98%
CLSCC	175	161	92%
COSCC	240	209	87%
DSCC	144	133	92%
JSCC	261	240	92%
MSCC	83	78	94%
NSCC	334	310	93%
NSTCC	604	569	94%
PSTCC	388	366	94%
RSCC	414	402	97%
STCC	507	445	88%
VSCC	438	403	92%
WSCC	510	467	92%
Total	4,722	4,392	93%

Source: Tennessee Higher Education Commission

Percentage of Graduates Placed by Related Employment			
MSCC Major	2011-12	2012-13	2013-14
Business Technology	44%	50%	75%
Early Childhood Education	90%	100%	70%
General Technology	67%	75%	100%
Mechatronics	N/A	N/A	100%
Nursing	100%	100%	98%
Average*	88%	88%	94%

*Average is computed by total number placed divided by total number placeable.

Academic Degree Programs

Institutional and Professional Accreditation

Institutional Accreditation

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree. Contact the Commission on Colleges for questions about the accreditation of Motlow State Community College at:

Commission on Colleges
1866 Southern Lane
Decatur, Georgia 30033-4097
404-679-4500
www.sacscoc.org

Professional Accreditation

The Motlow State Community College Nursing Program is approved by the Tennessee Board of Nursing (TBON) and accredited by the Accreditation Commission for Education in Nursing (ACEN).

Accreditation Commission for Education
in Nursing (ACEN)
3343 Peachtree Road NE, Suite 850
Atlanta, GA 30326
P (404) 975-5000 F (404) 975- 5020
www.acenursing.org

The Business Technology Program at Motlow State Community College is accredited by Association of Collegiate Business Schools and Programs (ACBSP).

Association of Collegiate Business Schools and
Programs
7007 College Boulevard, Suite 420
Overland Park, KS 66211
913-339-9356
www.acbsp.org

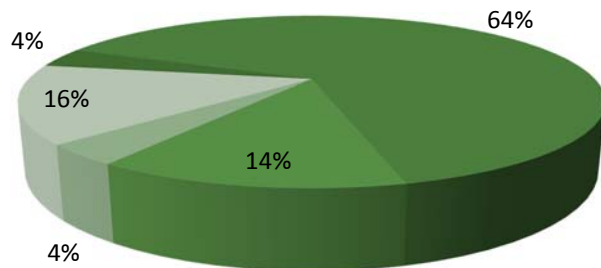
Degrees & Certificates Awarded: Historical Trend

Completions by Degree/Certificate			
Degree/Certificate	2012-13	2013-14	2014-15
Associate of Arts	22	21	26
Associate of Science	407	425	451
Associate of App. Science	93	115	94
Associate of Science (Teach)	46	41	26
Tech. Certificate of Credit	70	59	111
Total	638	661	708

Source: Report of Graduates

Completions by Major			
Major	2012-13	2013-14	2014-15
EMT/AEMT (Cert)			15
Business/Technology (AAS)	26	23	25
Business/Technology (Cert)	0	0	0
Early Childhood Ed (AAS)	5	7	4
Early Childhood Ed (Cert)	17	0	4
Mechatronics (AAS)		0	10
Mechatronics (Cert)	50	57	25
Nursing	22	22	54
Teaching (ACT)	46	44	26
University Parallel & TTP	120	140	170
Other	0	7	5
Total	638	661	708

2013-14 Degrees & Certificates Awarded



- Associate of Arts
- Associate of Science
- Associate of App. Science

Degrees & Certificates Awarded: Community College Comparison

Awards by Institution: 2013-14		
2-Year Institution	Assoc. Degree	Cert.
Chattanooga State Technical Community College	1,046	441
Cleveland State Community College	447	728
Columbia State Community College	626	400
Dyersburg State Community College	326	133
Jackson State Community College	470	113
Motlow State Community College	602	59
Nashville State Technical Community College	646	711
Northeast State Technical Community College	781	318
Pellissippi State Technical Community College	1,286	693
Roane State Community College	798	128
Southwest Tennessee Community College	839	438
Volunteer State Community College	766	378
Walters State Community College	868	1,121
Total	9,501	5,661

Source: Tennessee Higher Education Commission

Awards by Race: 2013-14					
2-Year Institution	White	Black	Hispanic	Other	Unknown
CSTCC	1,207	150	40	31	59
CLSCC	1,018	58	41	24	34
COSCC	894	50	21	12	49
DSCC	350	82	17	6	4
JSCC	478	71	9	10	15
MSCC	573	37	18	16	17
NSCC	899	324	47	51	36
NSTCC	959	38	18	8	76
PSTCC	1,687	95	74	86	37
RSCC	834	15	22	23	32
STCC	477	645	44	71	40
VSCC	960	69	25	35	55
WSCC	1,875	29	25	37	23
Total	12,211	1,663	401	410	477

Source: Tennessee Higher Education Commission

Faculty & Staff

Faculty & Staff Profile

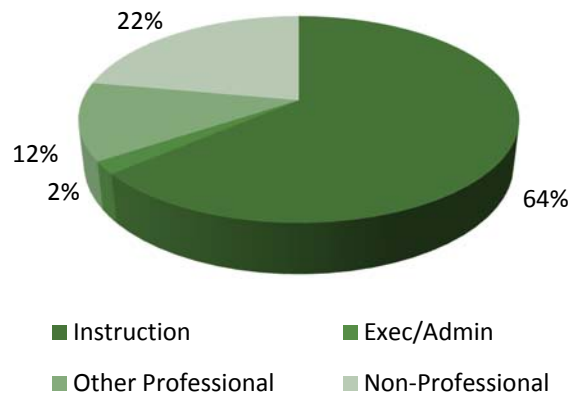
2014-2015 Staff Categories			
Category	Full-Time	Part-Time	Total
Instruction	92	170	262
Exec/Admin/Mgmt	8	0	8
Other Professional	50	0	50
Non-Professional	76	15	91
Total	226	185	411

Source: 2015 IPEDS HR Survey

Non-Adjunct Faculty by Rank					
Rank	2010	2011	2012	2013	2014
Professor	11	11	10	12	11
Associate Professor	20	19	31	27	29
Assistant Professor	18	20	21	21	23
Instructor	27	31	18	32	29
Total	76	81	80	92	92

Source: 2015 IPEDS HR Survey

2014-15 Motlow Staff Categories



Non-Adjunct Faculty by Degree					
Degree	2010	2011	2012	2013	2014
Doctorate	16	17	18	18	17
Masters	56	62	63	61	67
Baccalaureate	0	2	3	3	2
Professional (Law)	1	1	1	1	1
Specialist Ed.	0	0	0	0	0

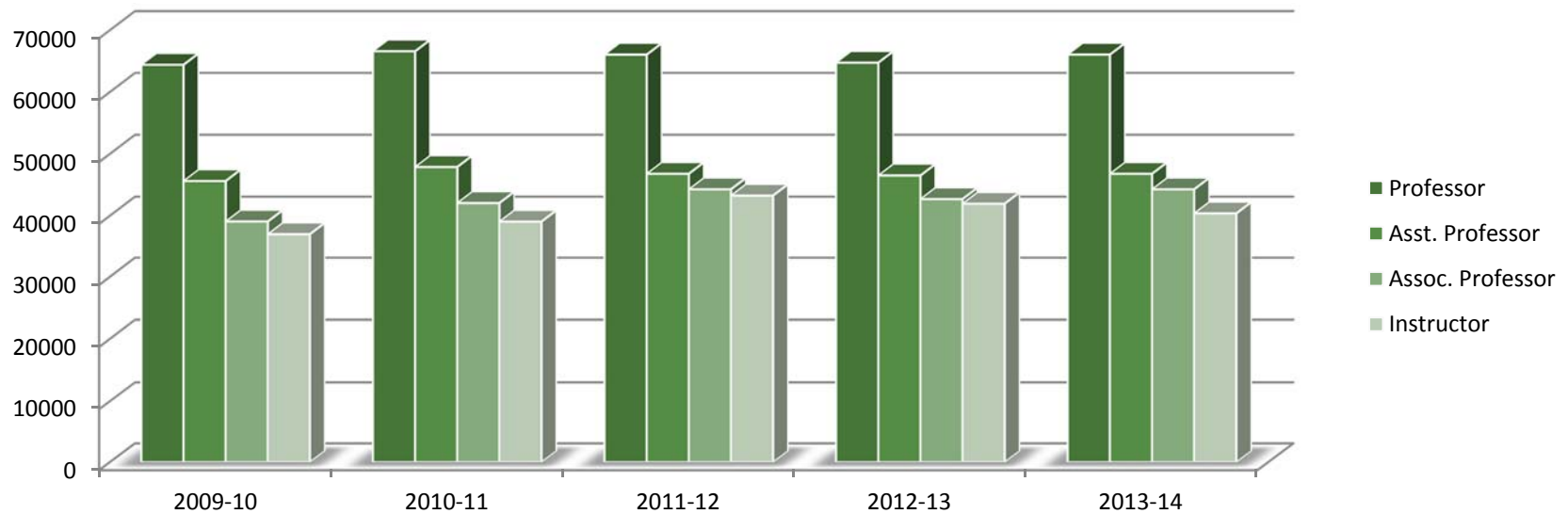
Source: MCCC Academic Affairs

Average Faculty Salaries

Professor	\$64,408		\$66,598		\$66,057		\$64,755		\$66,060
Associate Professor	\$45,613		\$47,885		\$46,792		\$46,512		\$46,791
Assistant Professor	\$39,067		\$42,056		\$44,283		\$42,708		\$44,280
Instructor	\$37,018		\$39,055		\$43,265		\$41,951		\$40,388

Source: 2015 IPEDS HR Survey

Average Academic Year Salaries by Rank



Budget, Financial and Foundation

Budget: Source & Use of Funds

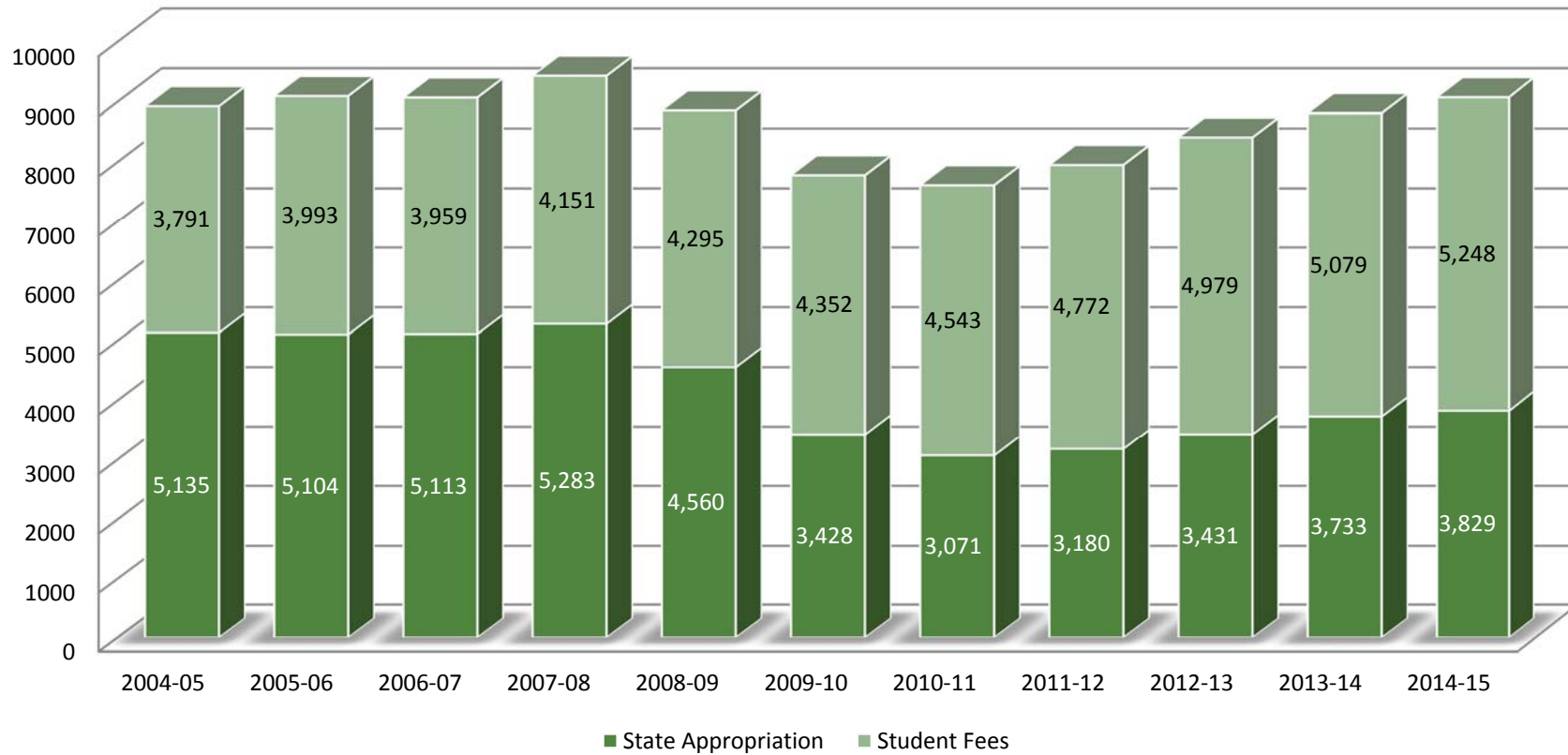
Source of Funds										
Source	2009-10	%	2010-11	%	2011-12	%	2012-13	%	2013-14	%
Tuition and Fees	\$12,658,124	40.8%	\$13,518,994	38.9%	\$13,974,068	41.3%	\$13,658,783	39.2%	\$14,204,711	41.5%
State App.	9,700,276	31.3%	11,022,601	31.7%	9,773,551	28.9%	10,359,284	29.8%	11,170,799	32.6%
Federal Grants	6,334,734	20.4%	7,307,364	21.0%	7,160,180	21.1%	7,642,875	22.0%	6,454,938	18.9%
State Grants	2,073,841	6.7%	2,017,958	5.8%	2,082,365	6.2%	2,001,397	5.7%	2,108,412	6.2%
Private Gifts	87,343	0.3%	731,203	2.0%	663,945	2.0%	930,295	2.7%	79,904	0.2%
Other Sources	159,518	0.5%	160,849	0.5%	220,442	0.7%	221,290	0.6%	208,997	0.6%
Total	\$31,013,836		\$34,758,969		\$33,874,552		\$34,813,924		\$34,227,761	

Use of Funds										
Use	2009-10	%	2010-11	%	2011-12	%	2012-13	%	2013-14	%
Instruction	\$9,809,325	34.6%	\$10,230,778	34.5%	\$11,076,280	36.3%	\$12,886,826	40.3%	\$12,511,666	39.3%
Academic Supp.	1,762,046	6.2%	1,882,039	6.3%	1,811,230	5.9%	1,901,797	6.0%	1,992,239	6.3%
Public Service	186,588	0.6%	151,397	0.5%	131,900	0.4%	180,634	0.6%	104,871	0.3%
Student Services	2,565,039	9.0%	2,636,748	8.9%	2,803,979	9.2%	3,034,642	9.5%	3,124,934	9.8%
Institutional Supp.	2,938,753	10.4%	3,168,637	10.7%	3,376,443	11.1%	3,538,289	11.0%	3,821,762	12.0%
Operation & Main.	2,065,697	7.3%	2,078,596	7.0%	2,153,908	7.1%	2,395,376	7.5%	2,431,256	7.6%
Scholarships	9,050,474	31.9%	9,532,513	32.1%	9,204,423	30.1%	8,024,053	25.1%	7,823,621	24.6%
Total	\$28,377,922		\$29,680,708		\$30,558,162		\$31,961,617		\$31,810,349	

Source: MSCC Business Affairs

Revenue Per FTE

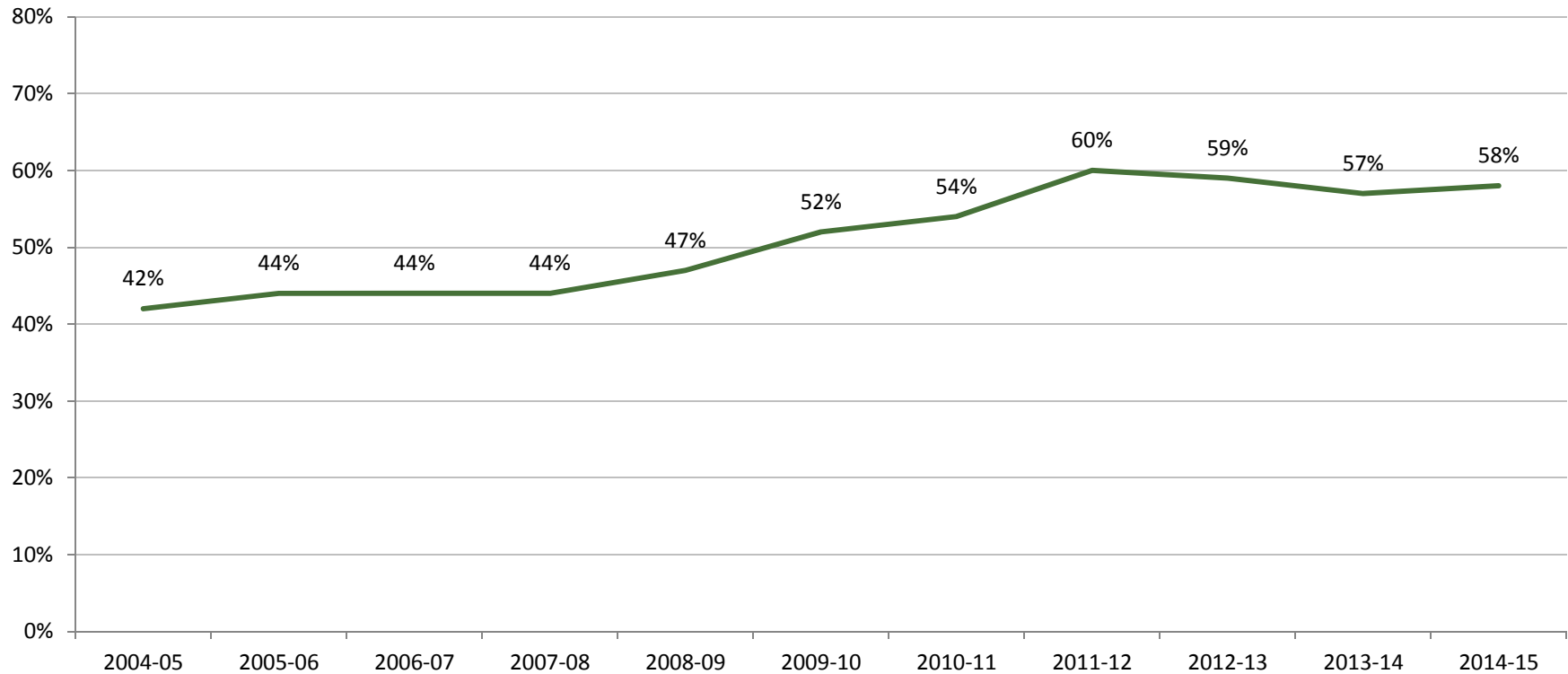
Revenue Per FTE TBR Community Colleges



* Data adjusted for inflation. Does not include ARRA and MoE funds.

Student Share of Total Revenue per FTE

TBR Community Colleges



Source: Tennessee Higher Education Commission

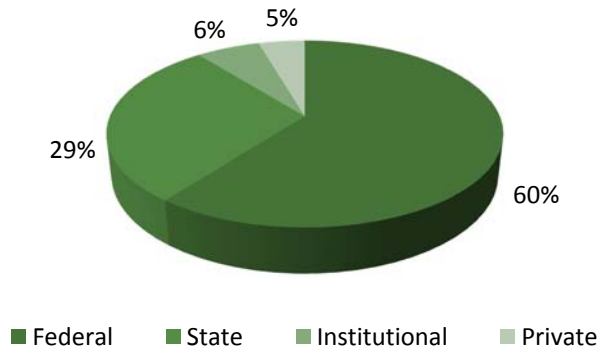
Student share of total revenue per FTE is defined as tuition and fees as a percent of total revenue from state appropriations and tuition and fees. Adjusted for inflation.

Student Financial Aid Information

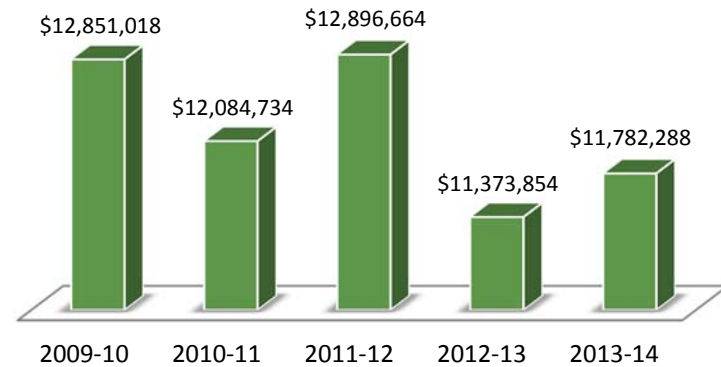
Student Financial Aid										
Type	2009-2010		2010-2011		2011-2012		2012-13		2013-14	
	Award	Amount	Award	Amount	Award	Amount	Award	Amount	Award	Amount
Federal	2,388	\$9,190,025	2,400	\$9,186,071	2,398	\$9,031,689	2,075	\$7,578,970	1,977	\$7,123,788
State	2,082	\$2,791,139	983	\$1,912,572	1,932	\$2,651,542	1,883	\$2,564,726	2,074	\$3,395,913
Institutional	255	\$589,669	262	\$677,720	296	\$735,399	274	\$745,910	271	\$728,539
Private	231	\$280,185	237	\$308,371	423	\$478,034	406	\$484,248	416	\$534,048
Total	4,956	\$12,851,018	3,882	\$12,084,734	5,049	\$12,896,664	4,638	\$11,373,854	4,738	\$11,782,288
Total Unduplicated	4,251		3,107		4,369		4,025		3,588	

Source: MSCC Financial Aid Office

Types of Financial Aid Awards in 2013-2014



Total Student Financial Aid Awarded



Summary of Giving & MSCC Foundation Information

2014-15 Summary of Private Giving

Gifts to Institution	\$46,184
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$46,184
In-Kind	\$0
Gifts to Motlow College Foundation	\$788,042
Cash & Marketable Securities from Individuals	\$222,398
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$164,172
In-Kind	\$401,472
Total In-Kind	\$401,472
Total Cash & Marketable Securities	\$432,754

2014-15 Event Fundraisers

Gala	\$57,066
Golf Tournaments	\$23,345
Ladies Philanthropic Society – Ladies Spring Tea	\$13,518
Total Event Fundraisers	\$93,929

Source: MSCC Foundation

Foundation Scholarships

In 2014-15, the Foundation awarded \$277,586.50 in scholarships. One hundred thirty-four Motlow students received scholarship funds from the Foundation.



Service Area

Educational Attainment in Service Area

Educational Attainment by County for Young Adults (ages 25-34)							
Service Area County	Less than 9th grade	Some high school, no diploma	High school graduate	Some college, no degree	Associate degree	Bachelor's degree	Graduate or professional degree
Bedford	9.1%	13.3%	42.2%	18.0%	5.1%	8.4%	3.9%
Cannon	6.9%	16.7%	41.9%	17.0%	4.5%	10.1%	2.9%
Coffee	7.1%	10.5%	38.9%	19.9%	5.6%	11.2%	6.8%
DeKalb	11.7%	12.7%	41.4%	17.6%	3.3%	9.1%	4.3%
Franklin	9.5%	10.5%	36.1%	19.0%	6.4%	10.7%	7.7%
Lincoln	6.9%	12.7%	40.0%	19.0%	5.9%	10.3%	5.2%
Moore	7.3%	9.6%	39.9%	22.7%	5.9%	9.7%	4.9%
Rutherford	3.7%	6.6%	29.8%	24.3%	7.3%	20.2%	8.1%
Van Buren	8.5%	12.0%	53.6%	12.0%	3.6%	5.1%	5.3%
Warren	9.9%	13.6%	43.2%	16.1%	5.1%	7.5%	4.6%
White	10.1%	11.9%	47.2%	15.0%	4.8%	6.4%	4.5%
Tennessee	6.1%	9.6%	33.1%	21.1%	6.3%	15.3%	8.5%
2010 U.S. Mean Earnings	\$25,562	\$30,958	\$39,937	\$47,484	\$49,835	\$68,835	\$87,913

Sources: 2013 American Community Survey at factfinder2.census.gov

Motlow Statistics by Service Area County

Fall 2014 Motlow Statistics by County												
County of Residence	Headcount Enrollment		FTE Enrollment		Dual/Joint Enrollment		First-time Freshmen Enrollment		Average Entering ACT Score	Average Cumulative GPA	Summer 2014 - Spring 2015 Graduates	
Bedford	401	8%	222.2	8%	137	16%	87	8%	20.9	2.95	48	7%
Cannon	112	2%	63.4	2%	38	4%	23	2%	19.8	2.98	12	2%
Coffee	529	11%	339.1	11%	113	13%	123	11%	21.0	2.87	88	13%
DeKalb	154	3%	82.3	3%	72	8%	28	2%	20.4	3.21	20	3%
Franklin	392	8%	256.2	9%	68	8%	108	10%	20.4	2.79	61	9%
Lincoln	355	7%	236.5	8%	66	8%	110	10%	21.2	2.93	59	9%
Moore	106	2%	59.5	2%	21	2%	33	3%	21.0	2.90	18	2%
Rutherford	1,669	35%	1,007.8	34%	129	15%	427	38%	19.2	2.62	209	31%
Van Buren	68	1%	38.4	1%	29	3%	9	1%	20.5	3.17	11	2%
Warren	413	9%	246.8	8%	107	12%	77	7%	20.1	2.92	68	10%
White	142	3%	66.8	2%	62	7%	23	2%	20.4	3.08	17	3%
Motlow	4,790		2,953		859		1,134		19.2	2.88	661	

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