

Summary screen**12-Month Enrollment Component Summary**

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12-Month Unduplicated Headcount and Full-Time Equivalent Students

| | |
|---|-------|
| Total 12-month undergraduate student unduplicated headcount | 7,198 |
| | |
| Total full-time equivalent (FTE) student enrollment | 4,055 |
| Total full-time equivalent (FTE) undergraduate student enrollment | 4,055 |

Summary**Academic Libraries Component Summary**

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| Library Collections/Circulation | Physical Collection | Digital/Electronic Collection |
|---------------------------------|---------------------|-------------------------------|
| Books | 62,837 | 257,047 |
| Databases | | 57 |
| Media | 2,960 | 56,777 |
| Serials | 96 | 30,358 |
| Total Collection | 65,893 | 344,239 |
| | | |
| Total Circulation | 9,119 | 83,169 |

| Expenses | Amount |
|-------------------------------------|-----------|
| Salaries and wages | \$372,088 |
| Fringe benefits | \$140,555 |
| Materials/services expenses | \$93,390 |
| Operations and maintenance expenses | \$29,190 |
| Total expenses | \$635,223 |

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Summary of Completions Data

| Award Level | Number of Completions | |
|--|-----------------------|-----------------------|
| | 1 st major | 2 nd major |
| Postsecondary award, certificate, or diploma (less than 1 academic year) | 134 | 0 |
| Postsecondary award, certificate, or diploma (at least 1 but less than 2 academic years) | 8 | 0 |
| Associate's degree | 829 | 0 |
| Total number of degrees and certificates | 971 | |

Summary of Completers Data

| | Number of Students | | |
|----------------|--------------------|-------|-------|
| | Men | Women | Total |
| All Completers | 413 | 543 | 956 |

Summary**Fall Enrollment Survey Summary
Less-Than-Four-Year Institutions**

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| Undergraduate Student Enrollment | |
|---|---------|
| Total enrollment | 6,594 |
| Transfer-in enrollment | 271 |
| Student-to-faculty ratio | 25 to 1 |

| Undergraduate Student Characteristics | |
|--|-----|
| Percent of undergraduates who are female | 59% |
| Percent of undergraduates who are full-time | 55% |
| Percent of undergraduates by race/ethnicity: | |
| American Indian or Alaska Native | 0% |
| Asian | 3% |
| Black or African American | 10% |
| Hispanic/Latino | 8% |
| Native Hawaiian or Pacific Islander | 0% |
| White | 76% |
| Two or More Races | 3% |
| Race and ethnicity unknown | 1% |
| Nonresident alien | 0% |
| Percent of undergraduate students by age: | |
| 24 and under | 86% |
| 25 and over | 14% |
| Age unknown | 0% |

| Undergraduate Retention and Graduation Rate Cohort | |
|---|-----|
| First-time, full-time student retention rate | 60% |
| First-time, part-time retention rate | 45% |

Graduation rate cohort as percent of total entering students

80%

Summary**Finance Survey Summary**

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Core Revenues

| Revenue Source | Reported values | Percent of total core revenues | Core revenues per FTE enrollment |
|--------------------------------------|-----------------|--------------------------------|----------------------------------|
| Tuition and fees | \$8,636,286 | 23% | \$2,130 |
| State appropriations | \$11,889,375 | 32% | \$2,932 |
| Local appropriations | \$0 | 0% | \$0 |
| Government grants and contracts | \$15,720,724 | 42% | \$3,877 |
| Private gifts, grants, and contracts | \$210,160 | 1% | \$52 |
| Investment income | \$93,592 | 0% | \$23 |
| Other core revenues | \$1,013,277 | 3% | \$250 |
| Total core revenues | \$37,563,414 | 100% | \$9,263 |
| Total revenues | \$37,776,400 | | \$9,316 |

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses

| Expense function | Reported values | Percent of total core expenses | Core expenses per FTE enrollment |
|-----------------------|-----------------|--------------------------------|----------------------------------|
| Instruction | \$14,200,914 | 42% | \$3,502 |
| Research | \$0 | 0% | \$0 |
| Public service | \$130,069 | 0% | \$32 |
| Academic support | \$2,333,022 | 7% | \$575 |
| Institutional support | \$3,701,420 | 11% | \$913 |
| Student services | \$3,677,275 | 11% | \$907 |
| Other core expenses | \$10,148,372 | 30% | \$2,503 |
| Total core expenses | \$34,191,072 | 100% | \$8,432 |

| | | |
|----------------|--------------|---------|
| Total expenses | \$34,202,214 | \$8,435 |
|----------------|--------------|---------|

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

| | Calculated value |
|----------------|------------------|
| FTE enrollment | 4,055 |

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Summary**2017 IPEDS Graduation Rate Component Data Summary**

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| Overall Graduation Rate | |
|---|-----|
| Graduation Rate | 34% |
| Total number of students in the Adjusted Cohort | 870 |
| Total number of completers within 150% of normal time | 296 |

| Overall Transfer-out Rate | |
|--|-----|
| Transfer-out Rate | 11% |
| Total number of students in the Adjusted Cohort | 870 |
| Total number of transfers-out within 150% of normal time | 92 |

Summary**2017 IPEDS Graduation Rate 200% Component Data Summary**

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| Graduation Rates for 100%, 150%, and 200% of normal time – Cohort Year 2013 | |
|--|-----|
| Graduation Rate – 100% of normal time | 29% |
| Graduation Rate – 150% of normal time | 29% |
| Graduation Rate – 200% of normal time | 34% |

Summary**Human Resources Component Summary**

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**Number of staff by employment status and occupational category:
Fall 2017**

| Occupational category | Reported values | | FTE staff |
|---|---------------------------|---------------------------|-----------|
| | Number of full-time staff | Number of part-time staff | |
| Total number of staff | 237 | 259 | 323 |
| Instructional Staff | 96 | 248 | 179 |
| Primary Instruction | 96 | 248 | 179 |
| Exclusively credit | 96 | 248 | 179 |
| Exclusively not-for-credit | 0 | 0 | 0 |
| Combined credit/not-for-credit | 0 | 0 | 0 |
| Instruction/research/public service | 0 | 0 | 0 |
| Research Staff | 0 | 0 | 0 |
| Public Service Staff | 0 | 0 | 0 |
| Library and Student and Academic Affairs and Other Education Services Occupations SOC | 9 | 0 | 9 |
| Librarians, Curators, and Archivists SOC 25-4000 | 2 | 0 | 2 |
| Archivists, Curators, and Museum Technicians SOC 25-4010 | 0 | 0 | 0 |
| Librarians SOC 25-4020 | 2 | 0 | 2 |
| Library Technicians SOC 25-4030 | 0 | 0 | 0 |
| Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000 | 7 | 0 | 7 |
| Management Occupations SOC 11-0000 | 5 | 0 | 5 |
| Business and Financial Operations Occupations SOC 13-0000 | 4 | 0 | 4 |
| Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000 | 4 | 0 | 4 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 22-0000 + 27-0000 | 47 | 0 | 47 |

SOC 21-0000 + 23-0000 + 27-0000

| | | | |
|---|----|---|----|
| Healthcare Practitioners and Technical Occupations SOC 29-0000 | 21 | 0 | 21 |
| Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 10 | 6 | 12 |
| Sales and Related Occupations SOC 41-0000 | 0 | 0 | 0 |
| Office and Administrative Support Occupations SOC 43-0000 | 36 | 5 | 38 |
| Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000 | 5 | 0 | 5 |
| Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000 | 0 | 0 | 0 |

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

**Salaries of full-time instructional staff by contract length and academic rank:
Academic year 2017-18**

| Academic rank | Months Covered by Annual Salary | | | | Total Staff for Salary reporting | Total Number of Months | Salary Outlays | Weighted Average Monthly Salaries |
|---------------------|---------------------------------|-----------|-----------|----------|----------------------------------|------------------------|----------------|-----------------------------------|
| | 12 months | 11 months | 10 months | 9 months | | | | |
| All Ranks | 4 | | | 92 | 96 | 876 | \$4,748,385 | \$5,421 |
| Professor | | | | 9 | 9 | 81 | \$538,820 | \$6,652 |
| Associate professor | | | | 28 | 28 | 252 | \$1,477,930 | \$5,865 |
| Assistant professor | | | | 22 | 22 | 198 | \$1,121,083 | \$5,662 |
| Instructor | 4 | | | 33 | 37 | 345 | \$1,610,552 | \$4,668 |
| Lecturer | | | | | | | | |
| No academic rank | | | | | | | | |

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

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Outcome Measures Component Summary

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| Cohort | 4-year Award Rate | 6-year Award Rate | 8-year Award Rate | Still enrolled at your institution after 8 years | Did not receive an award and subsequently enrolled at another institution |
|--------------------------------|-------------------|-------------------|-------------------|--|---|
| First-time entering | | | | | |
| Full-time | 20% | 23% | 24% | 1% | 17% |
| Pell Grant recipients | 18% | 20% | 21% | 1% | 15% |
| Non -Pell Grant recipients | 22% | 25% | 27% | 2% | 20% |
| Part-time | 7% | 11% | 13% | 1% | 14% |
| Pell Grant recipients | 6% | 10% | 12% | 2% | 10% |
| Non -Pell Grant recipients | 7% | 11% | 14% | 1% | 17% |
| Non-First-time entering | | | | | |
| Full-time | 22% | 26% | 26% | 1% | 28% |
| Pell Grant recipients | 27% | 31% | 31% | 1% | 18% |
| Non -Pell Grant recipients | 20% | 24% | 24% | 1% | 32% |
| Part-time | 12% | 14% | 16% | 1% | 31% |
| Pell Grant recipients | 20% | 25% | 27% | 2% | 24% |
| Non -Pell Grant recipients | 10% | 13% | 14% | 1% | 32% |
| Total Entering | | | | | |
| Full-time | 17% | 20% | 21% | 1% | 21% |
| Pell Grant recipients | 17% | 20% | 21% | 1% | 15% |
| Non -Pell Grant recipients | 17% | 20% | 22% | 1% | 24% |

Summary

IPEDS Student Financial Aid (SFA) Survey Summary

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| | | |
|--|---|--|
| Total grant aid received by all undergraduate students | \$18,333,172 | |
| Number of undergraduate students who received a Pell Grant | 1,749 | |
| Percentage of FTFT students receiving any financial aid | 94% | |
| | Percentage of FTFT students receiving grant aid by type | Average amount of grant aid received by type |
| Total | 93% | \$5,380 |
| Federal Government | 48% | \$4,039 |
| Pell | 47% | \$4,006 |
| Other Federal | 4% | \$1,067 |
| State/Local Government | 86% | \$3,438 |
| Institutional | 7% | \$2,346 |
| | Percentage of FTFT students receiving loans by type | Average amount of loans received by type |
| Total | 0% | N/A |
| Federal | 0% | N/A |
| Non-federal | 0% | N/A |
| Average net price for FTFT students who receive grant aid | \$8,635 | |
| Average net price for FTFT students who receive Title IV federal student aid | | |
| \$0 – 30,000 | \$6,464 | |
| \$30,001 – 48,000 | \$7,135 | |
| \$48,001 – 75,000 | \$9,048 | |
| \$75,001 – 110,000 | \$8,935 | |
| \$110,001 and more | N/A | |

| Military Servicemembers and Veteran's Benefits | | |
|---|--|--|
| | Number of students receiving benefits/assistance | Total dollar amount of benefits/assistance awarded through the institution |
| Post-9/11 GI Bill Benefits | | |
| Undergraduate students | 116 | \$328,828 |
| Department of Defense Tuition Assistance Program | | |
| Undergraduate students | 5 | \$22,026 |