

COMMUNITY COLLEGE



FACT BOOK 2016-2017

Office of Institutional Effectiveness and Assessment PO Box 8500 • Lynchburg, TN 37352-8500 800.654.4877 • www.mscc.edu



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Motlow State Community College Fact Book

Volume XXII

A MOTLOW STATE COMMUNITY COLLEGE IS A TENNESSEE BOARD OF REGENTS INSTITUTION

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, telephone 404-679-4500, Web site: www.sacscoc.org for questions about the accreditation of Motlow State Community College.

Motlow State Community College does not discriminate against students, employees, or applicants for admission or employment on the basis of race, color, religion, creed, national origin, sex, sexual orientation, gender identity/expression, disability, age, status as a protected veteran, genetic information, or any other legally protected class with respect to all employment, programs and activities sponsored by Motlow State Community College. For inquiries regarding non-discrimination policies, contact equity@mscc.edu. Publication No. IEA-0001-091.

The Tennessee Board of Regents is the governing body for the Community College System of Tennessee. The TBR system includes 13 two-year community colleges and 27 colleges of applied technology.

General Information

About the Fact Book

The Office of Institutional Effectiveness and Assessment is pleased to present the 2016-2017 Motlow State Community College Fact Book, 22nd edition.

The book is intended as a single, readily accessible, consistent source of information about Motlow State Community College. It is a summary of institutional data gathered from many sources, compiled to capture the 2016-2017 Academic Year. In some instances, multiple years of data are provided for a historical prospective. Enrollment data is extracted from 14th day tables. Though not allencompassing, the book does provide pertinent facts and figures that may be used for planning, decision making, policy formation, recruitment, and public relations.

The fact book is an annual publication and is made available during the summer semester. For your convenience, an online PDF version of the MSCC Fact Book is available on the Office of Institutional Effectiveness & Research website at http://www.mscc.edu/rpc. Sincere appreciation is extended to personnel of internal and external offices who extended their time and expertise to maintain the greatest possible accuracy and standardization of data for this publication.

A concerted effort is made to make this book an increasingly more useful reference that familiarizes the reader with the characteristics of the College's students, faculty, staff, environment and eleven-county service area. Your suggestions and comments toward these goals are welcomed and appreciated.

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Mission, Vision & History

Mission Statement

Motlow State Community College is a public, multi-campus college offering certificates, associate degrees, and flexible learning pathways for early transfer, college preparation, and workforce training. Students are prepared for employment, career advancement, and four-year college or university transfer. The College serves an eleven-county area comprised of full-time, part-time, traditional, and non-traditional age students from diverse socio-economic populations with disparate educational and cultural backgrounds. The College offers high quality accredited educational programs and a variety of support services emphasizing and promoting student success.

Vision Statement

The vision of Motlow State Community College is to be the area's recognized center for life-long learning and growth opportunities.

History

Motlow State Community College opened its doors as a two-year community college in 1969 with a student enrollment of 551 and 18 full-time faculty members. More than forty years later, student credit enrollment is over 5,000 and a full-time faculty number 93.

State Senator Reagor Motlow, along with brothers Connor, Robert, and D. E.; mother Mrs. Lem Motlow; sister, Mrs. James Boyd, and uncle, Tom Motlow, donated 187 acres located in Moore County, Tennessee to house the college. The college was named Motlow State Community College as a tribute to the Motlow family.

Motlow State surpasses the vision of its pioneers more than 40 years ago. Motlow embraces the community college concept to its greatest degree. In addition to being a quality education institution where teaching and learning are paramount, Motlow has expanded its services to an 11-county area with four teaching locations in Lynchburg, Fayetteville, McMinnville, and Smyrna.

Motlow's history includes leadership by presidents Sam Ingram, Harry Wagner, Frank Glass, Art Walker, MaryLou Apple and current president Anthony Kinkel. These individuals have guided the college to the forefront in technology and nursing education. The four-year institution continues as a primary customer with the majority of Motlow students in transfer programs.

Motlow prepares its students to meet the challenges of a global community while making an economic, intellectual, social and professional impact in local communities.

Strategic Plan

Strategic Plan

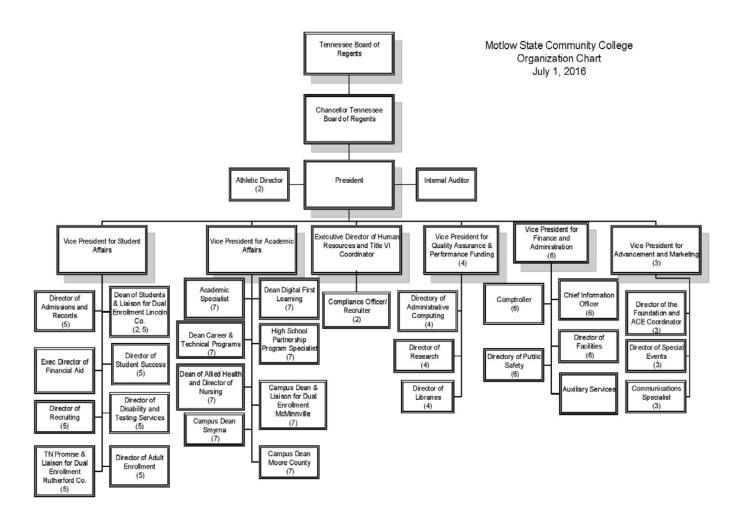
The 2015-2025 Strategic Plan is currently effect and contains the following objectives.

Motlow State Community College will:

- Increase the total participation level of students and the level of participation of focus populations dual students, adults, academically underprepared and Pell-eligible
- 2. Increase student indicators of timely progression toward completion of all students and of focus populations adults, academically underprepared and Pell-eligible
- 3. Achieve a threshold success rate equal to or greater than its peers for courses most critical to student success
- Increase the number of associate degrees and certificates for all students and for focus populations adults, academically underprepared and Pell-eligible
- 5. Increase 150% and 300% graduation rates
- 6. Annually exceed the comparative or college peer group scores for academic success measures including exit exams, major field tests, and licensure exams

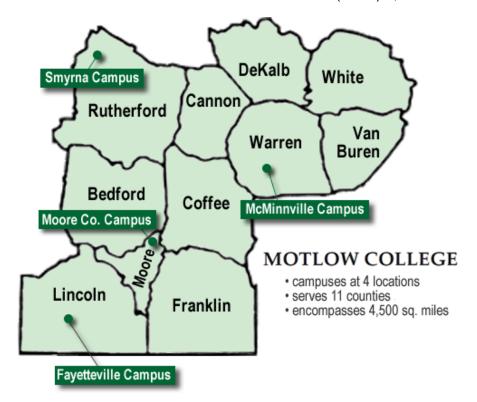
- 7. Develop and implement high impact practices for high enrollment courses
- 8. Annually exceed the comparative or college peer group percentage of full-time faculty involved in career furthering activities
- Annually evaluate and improve student support services to students as determined by student satisfaction surveys including CCSSE and SENSE
- Acquire and/or maintain accreditation for accreditable programs and maintain satisfactory audits of nonaccredited programs
- 11. Increase resources from external sources
- 12. Exceed an annual placement rate of 95% for AAS degree and technical certificate graduates
- 13. Develop and maintain a comprehensive instructional index for academic disciplines that equals or exceeds that of its peers
- 14. Maintain a composite financial index that equals or exceeds that of its peers

Organizational Chart



Service Area

With locations in Lynchburg, Fayetteville, McMinnville, and Smyrna, Motlow's service area encompasses eleven Middle Tennessee counties including Bedford, Cannon, Coffee, DeKalb, Franklin, Lincoln, Moore, Rutherford, Van Buren, Warren, and White counties. These counties are in Local Workforce Investment Areas (LWIA) 6, 7 and 9.



Population Growth in Service Area 2010-2016			
County	2010 Population	2016 Population	Percent Change
Bedford	45,056	47,484	5.4%
Cannon	13,816	14,027	1.5%
Coffee	52,800	54,682	3.6%
DeKalb	18,720	19,361	3.4%
Franklin	41,064	41,700	1.5%
Lincoln	33,350	33,645	0.9%
Moore	6,345	6,323	-0.3%
Rutherford	262,592	308,251	17.4%
Van Buren	5,558	5,689	2.4%
Warren	39,824	40,516	1.7%
White	25,836	26,653	3.2%

Source: quickfacts.census.gov

For additional information on Motlow's service area, see Service Area section.

Quick Facts

Motlow College Quick Facts

Campus Locations

Moore County Campus - 6015 Ledford Mill Rd., Tullahoma, TN Fayetteville Campus - 1802 Winchester Highway, Fayetteville, TN McMinnville Campus - 225 Cadillac Lane, McMinnville, TN Smyrna Campus - 5002 Motlow College Blvd., Smyrna, TN

Executive Staff

Anthony Kinkel, President
Hilda Tunstill, VP for Finance and Administration
Melody Edmonds, Interim VP for Academic Affairs
Cheryl Hyland, VP for Student Affairs
Scott Cook, VP for Quality Assurance and Performance Funding
Terri Bryson, VP for Marketing and Campus Activities
Laura Jent, Exec. Director of Human Resources

Awards Offered

Associate of Arts, Associate of Science, Associate of Applied Science, Associate of Science in Teaching, Technical Certificate

Tuition for Full-time Students (2016-2017)

In-state: \$ 4,051 Out-of-state: \$ 15,715

Books & Supplies: \$1,851

Annual Enrollment*

Fall 2016 FTE: 4,081 Headcount: 5,838 Spring 2017 FTE: 3,494 Headcount: 5,144

Personnel (2016-2017)

Faculty:Full-time: 93Part-time: 233Staff:Full-time: 147Part-time: 13Total:Full-time: 240Part-time: 246

Student Body Characteristics (Fall 2016)**

Male:	42%	Full-time:	68%
Female:	58%	Part-Time:	32%
Average Age:	22	Avg. Class Size:	15

African-American: 10% Caucasian: 78% Hispanic: 7% Other***: 5%

Graduates by Degree/Certificate (2016-17)

	(
Associate of Arts:	40
Associate of Science:	643
Associate of Applied Science:	111
Associate of Science in Teaching:	35
Technical Certificate	142

Student Success Rates

Cumulative GPA Fall 2016: 2.82 Fall 2015 to Fall 2016 Retention~: 59.0%

Did You Know?

- Motlow's F15 to F16 headcount increase of 11.1% was the highest increase among TBR institutions for the second year in a row.
- Motlow's F15 to F16 FTE increase of 15.5% was the highest increase among TBR institutions for the second year in a row.
- 31.5% of first-time, full-time freshman who enrolled at Motlow in fall 2010 completed an associate degree and/or a bachelor's degree by spring 2016 according to THEC.

[~]Tennessee Board of Regents data

^{*}Excludes audit students

^{**}Excludes dual/joint enrollment

^{***}Other includes not specified and individuals with multiple races

[~]Retention rate includes first-time, full-time freshmen; IPEDS data.

Fayetteville Campus Quick Facts

Location

1802 Winchester Highway, Fayetteville, Tennessee Lincoln County

Enrollment on Fayetteville Campus

Fall 2016 FTE: 275 Headcount: 411 Spring 2017 FTE: 239 Headcount: 347

Tennessee Promise Enrollment*

Fall 2016 FTE: 137 Headcount: 151 Spring 2017 FTE: 107 Headcount: 112

Student Body Characteristics (Fall 2016)**

Full-time: Male: 44% 65% Part-Time: Female: 56% 35% Traditional: 85% Non-traditional: 15% African-Amer.: 4% Hispanic: 4% Other***: Caucasian: 88% 4%

Headcount for Fayetteville Campus & Affiliate Locations~		
Student Type	Fall 2016	Spring 2017
1st Time Freshman	129	11
Continuing	131	222
New Transfer	7	10
Readmit	35	17
Dual	96	86
Special & Transient	13	1
Total	411	347

Campus Assistant Dean: Lisa Smith

Retention Rates

All Students

Fall 2015 to Fall 2016:	46%
Fall 2016 to Spring 2017:	80%

First-Time Freshmen

Fall 2015 to Fall 2016:	62%
Fall 2016 to Spring 2017:	90%

Tennessee Promise**

Fall 2015 to Fall 2016:	65%
Fall 2016 to Spring 2017:	96%

Campus Averages

Cumulative GPA:	2.98
Average Age:	21
Avg. Class Size:	13

Books (volumes):	4,205
Annual Circulation:	677
AV Materials:	129,725
E-Books:	2,528,222

^{*}TN Promise is not sorted by cohorts; any student who was registered and eligible for TNP financial awards in fall 2016 is counted.

^{**} Excludes dual/joint enrollment students; includes audit students

^{***}Other includes not specified and individuals with multiple races

[~]Fayetteville Campus enrollment data includes the following high schools: Lincoln County (Lincoln)

McMinnville Campus Quick Facts

Location

225 Cadillac Lane, McMinnville, Tennessee Warren County

Enrollment on McMinnville Campus*

Fall 2016 FTE: 658 Headcount: 1,001 Spring 2017 FTE: 596 Headcount: 931

Tennessee Promise Enrollment**

Fall 2016 FTE: 310 Headcount: 336 Spring 2017 FTE: 254 Headcount: 279

Student Body Characteristics (Fall 2016)***

Full-time: Male: 41% 68% Part-Time: Female: 59% 32% Traditional: 81% Non-traditional: 19% 3% African-Amer.: Hispanic: 7% Other~: 3% Caucasian: 87%

Headcount for McMinnville Campus & Affiliate Locations		
Student Type	Fall 2016	Spring 2017
1 st Time Freshman	284	23
Continuing	356	563
New Transfer	37	23
Readmit	50	57
Dual	271	258
Special & Transient	3	7
Total	1,001	931

Campus Dean: Shane Buchanan, Interim

Retention Rates

All Students

Fall 2015 to Fall 2016:	54%
Fall 2016 to Spring 2017:	80%

First-Time Freshmen

Fall 2015 to Fall 2016:	68%
Fall 2016 to Spring 2017:	75%

Tennessee Promise**

Fall 2015 to Fall 2016:	71%
Fall 2016 to Spring 2017:	91%

Campus Averages

Cumulative GPA:	2.99
Average Age:	22
Avg. Class Size:	16

Books (volumes):	9,546
Annual Circulation:	3,428
AV Materials:	129,860
E-Books:	2,528,222

^{*}McMinnville Campus enrollment_data includes the following high schools: Cannon, Smithville (DeKalb), Spencer Van Buren (Van Buren), Warren Co. and White Co.

^{**}TN Promise is not sorted by cohorts; any student who was registered and eligible for TNP financial awards in fall 2016 is counted.

^{***} Excludes dual/joint enrollment students; includes audit students

[~]Other includes not specified and individuals with multiple races

Moore County Campus Quick Facts

Location

6015 Ledford Mill Road, Tullahoma, Tennessee Moore County

Enrollment on Moore County Campus*

Fall 2016 FTE: 1,204 Headcount: 1,639 Spring 2017 FTE: 1,005 Headcount: 1,394

Tennessee Promise Enrollment**

Fall 2016 FTE: 588 Headcount: 614 Spring 2017 FTE: 486 Headcount: 509

Student Body Characteristics (Fall 2016)***

Male:	37%	Full-time:	74%
Female:	63%	Part-Time:	26%
Traditional:	84%	Non-traditional:	16%
African-Amer.:	7%	Hispanic:	5%
Caucasian:	86%	Other~:	2%

Headcount for Moore County Campus & Affiliate Locations		
Student Type	Fall 2016	Spring 2017
1 st Time Freshman	537	26
Continuing	652	1,007
New Transfer	71	35
Readmit	103	62
Dual	273	261
Special & Transient	3	3
Total	1,639	1,394

Campus Dean: Cheryl Norris

Retention Rates

All Students

Fall 2015 to Fall 2016:	47%
Fall 2016 to Spring 2017:	78%

First-Time Freshmen

Fall 2015 to Fall 2016:	55%
Fall 2016 to Spring 2017:	79%

Tennessee Promise**

Fall 2015 to Fall 2016:	61%
Fall 2016 to Spring 2017:	88%

Campus Averages

Cumulative GPA:	2.71
Average Age:	22
Avg. Class Size:	17

Books (volumes):	50,094
Annual Circulation:	4,935
AV Materials:	130,327
E-Books:	2,528,222

^{*}Moore County Campus enrollment_data includes the following high schools: Central (Bedford), Community (Bedford), Franklin, Moore, and Tullahoma (Coffee)

^{**}TN Promise is not sorted by cohorts; any student who was registered and eligible for TNP financial awards in fall 2016 is counted.

^{***}Excludes dual/joint enrollment students; includes audit students

[~]Other includes not specified and individuals with multiple races

Smyrna Campus Quick Facts

Location

5002 Motlow College Blvd., Smyrna, Tennessee Rutherford County

Enrollment on Smyrna Campus*

Fall 2016 FTE: 1,900 Headcount: 2,668 Spring 2017 FTE: 1,591 Headcount: 2,309

Tennessee Promise Enrollment**

Fall 2016 FTE: 909 Headcount: 979 Spring 2017 FTE: 704 Headcount: 753

Student Body Characteristics (Fall 2016)***

45%	Full-time:	68%
55%	Part-Time:	32%
81%	Non-traditional:	19%
16% 70%	Hispanic: Other~:	8% 6%
	55% 81% 16%	55% Part-Time:81% Non-traditional:16% Hispanic:

Headcount for Smyrna Campus & Affiliate Locations				
Student Type	Fall 2016	Spring 2017		
1 st Time Freshman	859	97		
Continuing	1,161	1,659		
New Transfer	147	119		
Readmit	135	158		
Dual	348	250		
Special & Transient	18	26		
Total	2,668	2,309		

Campus Dean: Elizabeth Fitch

Campus Assistant Dean: Elizabeth White

Retention Rates

All Students

Fall 2015 to Fall 2016:	53%
Fall 2016 to Spring 2017:	76%

First-Time Freshmen

Fall 2015 to Fall 2016:	59%
Fall 2016 to Spring 2017:	72%

Tennessee Promise**

Fall 2015 to Fall 2016:	65%
Fall 2016 to Spring 2017:	83%

Campus Averages

Cumulative GPA:	2.65
Average Age:	22
Avg. Class Size:	20

Books (volumes):	3,667
Annual Circulation:	2,945
AV Materials:	129,754
E-Books:	2,528,222

^{*}Smyrna Campus enrollment_data includes Bridgestone (Rutherford), Bridgestone/Firestone (Rutherford), and the following high schools: Cascade (Bedford), La Vergne (Rutherford) Oakland (Rutherford), and Stewarts Creek (Rutherford)

^{**}TN Promise is not sorted by cohorts; any student who was registered and eligible for TNP financial awards in fall 2016 is counted.

^{**} Excludes dual/joint enrollment students; includes audit students

^{***}Other includes not specified and individuals with multiple races

Admissions

Tuition & Fees

			Tuitior	n and Fees fo	r 2016-2017			
Credit Hours	Maintenance Fees	Campus Access Fee	Student Activity Fee	Int. Ed. Fee	Technology Fee	Total In-State Fees	Out-of-State Tuition	Total Out-of- State Fees
1	\$ 156.00	\$ 21.50	\$ 6.00	\$ 1.00	\$ 9.00	\$ 193.50	\$ 486.00	\$ 679.50
2	\$ 312.00	\$ 23.00	\$ 6.00	\$ 1.00	\$ 18.00	\$ 360.00	\$ 972.00	\$ 1,332.00
3	\$ 468.00	\$ 24.50	\$ 6.00	\$ 1.00	\$ 27.00	\$ 526.50	\$ 1,458.00	\$ 1,984.50
4	\$ 624.00	\$ 26.00	\$ 6.00	\$ 1.00	\$ 36.00	\$ 693.00	\$ 1,944.00	\$ 2,637.00
5	\$ 780.00	\$ 27.50	\$ 6.00	\$ 1.00	\$ 45.00	\$ 859.50	\$ 2,430.00	\$ 3,289.50
6	\$ 936.00	\$ 29.00	\$ 6.00	\$ 1.00	\$ 54.00	\$ 1,026.00	\$ 2,916.00	\$ 3,942.00
7	\$ 1,092.00	\$ 30.50	\$ 6.00	\$ 1.00	\$ 63.00	\$ 1,192.50	\$ 3,402.00	\$ 4,594.50
8	\$ 1,248.00	\$ 32.00	\$ 6.00	\$ 1.00	\$ 72.00	\$ 1,359.00	\$ 3,888.00	\$ 5,247.00
9	\$ 1,404.00	\$ 33.50	\$ 6.00	\$ 1.00	\$ 81.00	\$ 1,525.50	\$ 4,374.00	\$ 5,899.50
10	\$ 1,560.00	\$ 33.50	\$ 6.00	\$ 1.00	\$ 90.00	\$ 1,690.50	\$ 4,860.00	\$ 6,550.50
11	\$ 1,716.00	\$ 33.50	\$ 6.00	\$ 1.00	\$ 99.00	\$ 1,855.50	\$ 5,346.00	\$ 7,201.50
12	\$ 1,872.00	\$ 34.00	\$ 6.00	\$ 1.00	\$ 112.50	\$ 2,025.50	\$ 5,832.00	\$ 7,857.50
13	\$ 1,903.00	\$ 34.00	\$ 6.00	\$ 1.00	\$ 112.50	\$ 2,056.50	\$ 5,929.00	\$ 7,985.50
14	\$ 1,934.00	\$ 34.00	\$ 6.00	\$ 1.00	\$ 112.50	\$ 2,087.50	\$ 6,026.00	\$ 8,113.50
15	\$ 1,965.00	\$ 34.00	\$ 6.00	\$ 1.00	\$ 112.50	\$ 2,118.50	\$ 6,123.00	\$ 8,241.50

Fees are assessed at a rate of \$156/hour up to 12 hours. Hours above 12 are assessed at additional \$31/hour for in-state and \$97/hour for out-of-state.

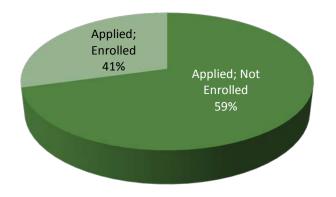
Other A	Applic	able Fees	
Science Consumables Fee Per Class	\$15	Nursing Materials Fee	\$25
Nursing Comp Testing Fee: First Year Second Year	\$93 \$116	LPN to RN Bridge	\$93

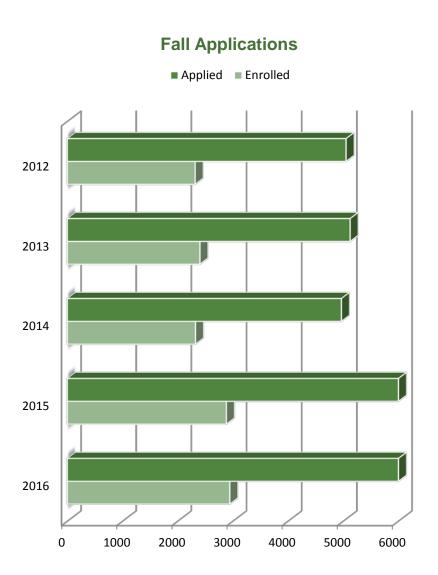
Exceptions to Above Fees
Age 65 or Totally Disabled – Resident of Tennessee for credit will be charged a fee of \$70 per semester.
Age 60 or Totally Disabled - Resident of Tennessee may <u>audit</u> without payment of maintenance fees.

Application Statistics

Fall Application Information									
2012 2013 2014 2015 2016									
Applied	5,051	5,124	4,966	6,363	7,100				
Enrolled	2,316	2,402	2,322	2,882	2,944				

Applicants & Enrollees in Fall 2015



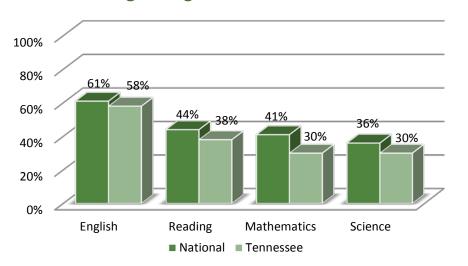


College Readiness & ACT Scores

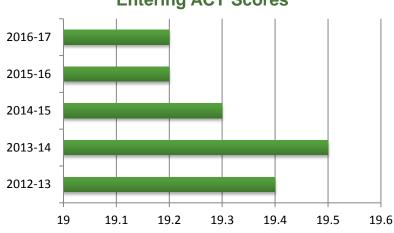
College Readiness of Tennessee High School Graduates							
Students Ready for:	2016 Percent Meeting Benchmark						
English	58%						
Reading	38%						
Mathematics	30%						
Science	30%						

Average Entering ACT Scores									
Year	Motlow Average	State Average	National Average						
2016-17	19.2	19.9	20.8						
2015-16	19.2	19.8	21.0						
2014-15	19.3	19.8	21.0						
2013-14	19.5	19.5	20.9						
2012-13	19.4	19.7	21.1						

2016 ACT-Tested High School Graduates Meeting College Readiness Benchmarks



Motlow Average Entering ACT Scores



Sources: ACT Score Report for Tennessee and MSCC

Feeder High Schools

	First-Time Freshmen by Service Area County High Schools											
	20	13	20	2014		2015		16	% of HS Grads			
High School	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	Attending Motlow Fall 2016			
Bedford County	508	69	523	74	510	135	539	111	21%			
Cannon County	170	26	138	20	152	32	141	42	30%			
Coffee County	599	122	655	129	644	204	574	182	32%			
DeKalb County	189	21	180	25	182	41	162	38	23%			
Franklin County	327	59	396	84	381	104	388	111	29%			
Lincoln County	340	63	298	95	340	115	385	113	29%			
Moore County	64	20	64	25	69	31	74	28	38%			
Rutherford County	2,883	342	2,989	352	2,996	718	3,291	680	21%			
Van Buren County	61	9	54	8	63	16	57	9	16%			
Warren County	416	87	433	68	460	130	440	124	28%			
White County	224	24	278	22	278	29	275	46	17%			

Source: HS graduate count from phone survey of high schools

Bedford County includes Cascade, Community and Shelbyville Central Coffee County includes Coffee and Tullahoma City Franklin County includes Franklin and Huntland.

Lincoln County includes Fayetteville City and Lincoln

Rutherford County includes Blackman, Eagleville, Holloway, La Vergne, Oakland, Riverdale, Siegel, Smyrna and Stewarts Creek

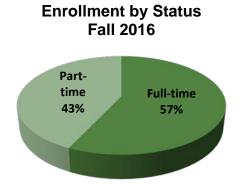
Enrollment

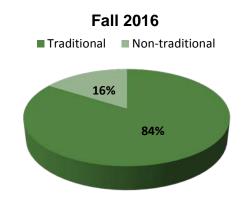
Profile of Student Body

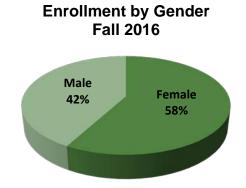
Enrollment by Race										
Race	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016					
Asian/PI	2.30%	2.10%	2.21%	2.45%	2.79%					
Amer. Indian	0.95%	0.73%	1.04%	0.25%	0.24%					
Alaskan	0.06%	0.17%	0.07%	0.02%	0.02%					
Black	9.23%	9.09%	8.79%	8.87%	9.14%					
Hispanic	3.72%	4.20%	4.42%	5.00%	6.21%					
White	80.79%	79.77%	81.11%	81.09%	80.39%					
Unclassified	0.86%	1.99%	3.00%	2.32%	1.21%					
> 1 Race	2.10%	1.95%								

Age Distribution										
Age	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016					
20 & under	56.3%	59.5%	62.1%	71.1%	72.8%					
21-24	16.4%	16.9%	16.4%	12.4%	11.7%					
25-34	14.7%	13.3%	13.1%	10.2%	9.3%					
35 & over	12.4%	10.2%	8.4%	6.3%	6.2%					
Avg. Age	25	23	22	22	21					
Oldest	73	78	75	80	77					
Youngest	14	14	8	15	14					

Source: TBR Enrollment by Ethnicity and Race







Headcount & FTE Enrollment

Headcount and FTE for Fall and Spring Semesters										
	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017
Headcount	4,763	4,362	4,909	4,400	4,758	4,288	5,256	4,670	5,838	5,144
FTE	2,851	2,533	2,891	2,568	2,899	2,600	3,533	3,095	4,081	3,494

Headcount and FTE by Affiliate Campus									
Affiliate	Fall 2	016	Spring 2017						
Campus	НСТ	FTE	НСТ	FTE					
Fayetteville	411	275.2	347	238.9					
McMinnville	1,001	657.5	931	595.5					
Moore County	1,639	1,203.8	1,394	1,005.1					
Smyrna	2,668	1,900.2	2,309	1,590.9					

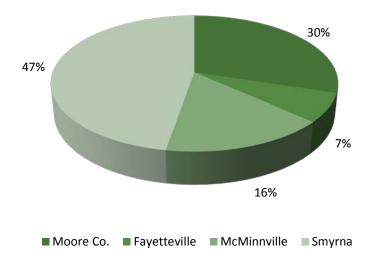
Fayetteville Campus includes the following high school: Lincoln County

McMinnville Campus includes the following high schools: Cannon, Smithville, Spencer Van Buren, Warren and White

Moore County Campus includes the following high schools: Central, Community, Franklin and Tullahoma

Smyrna Campus includes Bridgestone, Bridgestone/Firestone and the following high schools: Cascade, La Vergne, Oakland, and Stewarts Creek

Fall 2016 FTE by Campus



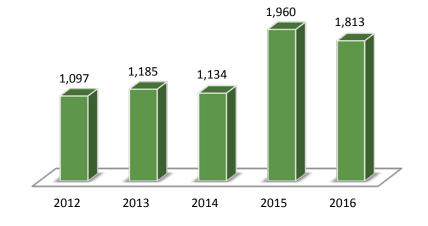
Fall Enrollment Growth

	Headcount by Status										
Status	Fall 2012	% Change	Fall 2013	% Change	Fall 2014	% Change	Fall 2015	% Change	Fall 2016	% Change	
Part-time	2,750	-0.79%	2,929	6.51%	2,665	-9.0%	2,846	6.8%	3,334	17.1%	
Full-time	2,013	-9.16%	1,980	-1.64%	2,093	5.7%	2,410	15.1%	2,511	4.2%	
Total	4,763	-4.51%	4,909	3.07%	4,758	-3.1%	5,256	10.5%	5,838	11.1%	

First-time College and First-time at Institution										
	Fall % Fall % Fall % Fall % Fall % 2012 Change 2013 Change 2014 Change 2015 Change 2016 Change									
Headcount	1,097	-13.1%	1,185	8.0	1,134	-4.3%	1,960	72.8%	1,813	-7.5%

Headcount by Type										
Туре	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016					
1 st Freshmen	1,097	1,185	1,134	1,960	1,813					
Continuing	2,096	1,993	1,963	1,957	2,363					
New Transfer	335	350	326	222	272					
Readmit	436	422	419	315	348					
Dual	731	925	859	759	1,001					
Other*	68	34	89	43	41					
Total	4,763	4,909	4,790	5,256	5,838					

First-time Freshmen in Fall Semester



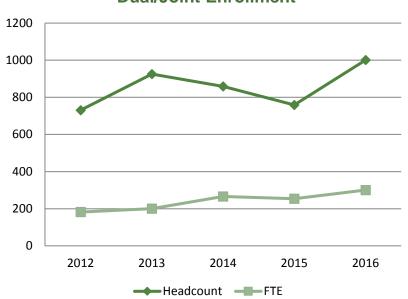
^{*}Includes special and transient students

Dual/Joint & TN eCampus Enrollment

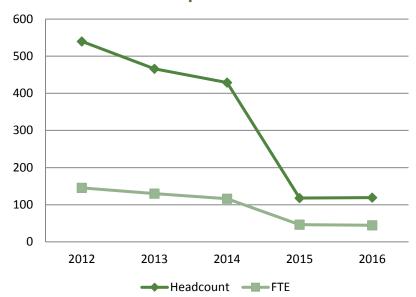
Dual/Joint Enrollment									
Fall Fall Fall Fall Fall 2012 2013 2014 2015 2016									
Headcount	731	925	859	759	1,001				
FTE	200.1	265.8	253.7	217.4	300.6				

TN eCampus Enrollment									
	Fall Fall Fall Fall Fall 2012 2013 2014 2015 2016								
Headcount	540	466	429	118	119				
FTE	145.4	130.0	116.1	46.5	44.7				





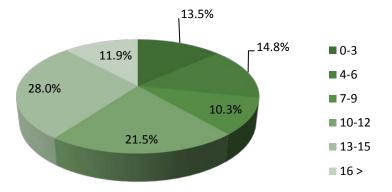
TN eCampus Enrollment



Credit Hour Enrollment & Enrollment by Major

Credit Hour Load Per Student										
Hours	Fall Fall Fall Fall Fall Fall Fall Fall Fall 2016									
0-3	880	962	897	788	790					
4-6	916	995	879	808	865					
7-9	720	713	644	590	600					
10-12	1,222	1,172	1,195	1,275	1,254					
13-15	761	837	875	1,323	1,634					
16 >	164	230	268	472	695					
Total	4,763	4,909	4,758	5,256	5,838					

Credit Hour Load Per Student



Headcount by Major									
Major	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
Business Technology	212	211	148	113	130				
Education	268	250	192	242	222				
Mechatronics	21	48	123	175	224				
Nursing & Allied Health	152	148	145	174	185				
University Parallel & TTP	3,259	3,233	3,179	3,689	3,987				
Undeclared/Other	851	1,019	971	863	1,090				
Total	4,763	4,909	4,758	5,256	5,838				

FTE by Major								
Major	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
Business Technology	143	123	89	70	90			
Education	180	178	137	179	180			
Mechatronics	7	22	70	114	172			
Nursing & Allied Health	102	99	99	116	126			
University Parallel & TTP	2,182	2,162	2,237	2,798	3,179			
Undeclared/Other	237	307	267	256	334			
Total	2,851	2,891	2,953	3,533	4,081			

Business Technology includes: business, business tech., and information systems tech. Education includes: early childhood and teaching

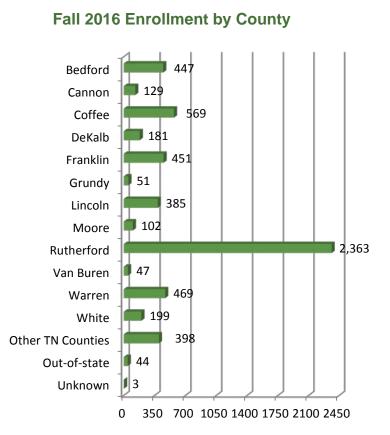
Nursing & Allied Health includes: AEMT, EMT, nursing, paramedics

University Parallel & TTP includes: AA and AS degrees

Undeclared/Other includes: special for credit, criminal justice, prof. studies, and web tech.

Enrollment by Tennessee County

En	Enrollment by County of Residence									
County	2012	2013	2014	2015	2016	% of Total HC				
Bedford	388	364	403	471	447	7.66%				
Cannon	112	121	112	114	129	2.21%				
Coffee	564	589	524	574	569	9.75%				
DeKalb	138	152	154	171	181	3.10%				
Franklin	424	437	391	425	451	7.73%				
Grundy	40	45	50	58	51	0.87%				
Lincoln	369	372	356	351	385	6.59%				
Moore	101	100	106	100	102	1.75%				
Rutherford	1,561	1,739	1,666	1,937	2,363	40.48%				
Van Buren	53	64	68	51	47	0.81%				
Warren	447	417	414	437	469	8.03%				
White	169	142	142	172	199	3.41%				
Other TN Counties	367	325	337	352	398	6.82%				
Out-of-state	27	41	35	43	44	0.75%				
Unknown	3	0	0	0	3	0%				
Total	4,763	4,909	4,758	5,256	5,838					



Headcount: Community College Comparison

	Headcount 10-Year Enrollment Trends, 2006 to 2016											
2-Year Institution	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Change 2006 to 2016
CSTCC	8,060	8,108	8,485	9,431	10,436	10,498	10,160	10,123	9,557	9,436	8,685	7.8%
CLSCC	2,947	2,999	3,335	3,615	3,754	3,832	3,640	3,812	3,529	3,530	3,325	12.8%
COSCC	4,522	4,633	4,767	5,581	5,648	5,514	5,379	5,287	5,231	5,415	5,762	27.4%
DSCC	2,586	2,568	2,749	3,395	3,759	3,777	3,595	3,271	2,863	2,873	2,845	10.0%
JSCC	4,099	4,379	4,381	5,109	5,375	4,935	4,497	4,593	4,928	4,837	4,718	15.1%
MSCC	3,833	4,113	4,394	5,079	5,256	5,004	4,782	4,925	4,793	5,294	5,851	52.6%
NSCC	7,192	7,077	7,716	8,869	9,906	9,883	9,887	10,163	10,048	10,701	9,507	32.2%
NSTCC	5,145	5,237	5,470	6,270	6,780	6,478	6,446	5,895	5,865	6,086	6,145	19.4%
PSTCC	8,188	8,608	8,742	10,297	11,169	11,464	10,681	10,836	10,247	10,416	10,395	27.0%
RSCC	5,353	5,404	5,531	6,281	6,881	6,906	6,659	6,361	5,962	6,012	5,780	8.0%
STCC	11,446	10,617	11,427	13,016	13,505	13,038	12,235	10,876	10,333	9,244	8,469	-26.0%
VSCC	7,370	7,065	7,241	8,430	9,029	8,694	8,210	8,190	7,677	8,075	8,686	17.9%
WSCC	5,738	5,825	5,918	6,853	6,960	6,754	6,571	6,281	6,031	5,971	6,004	4.6%
Total 2-Year	76,479	76,633	80,156	92,226	98,458	96,777	92,742	90,613	87,064	87,890	86,172	12.7%

Source: Tennessee Higher Education Commission

FTE: Community College Comparison

	FTE 10-Year Enrollment Trends, 2006 to 2016											
2-Year Institution	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Change 2006 to 2016
CSTCC	5,054	5,044	5,344	5,987	6,712	6,671	6,585	6,388	5,901	6,190	5,743	13.6%
CLSCC	2,034	2,022	2,195	2,504	2,592	2,617	2,482	2,487	2,316	2,413	2,282	12.2%
COSCC	2,963	3,003	3,081	3,569	3,579	3,417	3,348	3,352	3,263	3,634	3,816	28.8%
DSCC	1,693	1,668	1,741	2,213	2,419	2,334	2,217	1,918	1,678	1,690	1,694	0.1%
JSCC	2,791	2,953	2,803	3,313	3,410	3,260	2,847	2,722	2,825	2,907	2,968	6.3%
MSCC	2,566	2,739	2,892	3,353	3,337	3,069	2,925	2,984	2,984	3,654	4,152	61.8%
NSCC	4,082	4,063	4,315	5,154	5,619	5,686	5,681	5,796	5,807	6,272	5,588	36.9%
NSTCC	3,374	3,387	3,606	4,231	4,624	4,423	4,289	3,912	3,888	4,215	4,250	26.0%
PSTCC	5,149	5,446	5,686	6,695	7,274	7,402	7,057	6,978	6,644	6,755	6,645	29.1%
RSCC	3,738	3,764	3,766	4,227	4,389	4,205	4,153	3,964	3,777	3,891	3,788	1.3%
STCC	7,306	6,794	7,219	8,465	8,431	8,216	7,555	6,801	6,355	6,169	5,624	-23.0%
VSCC	4,677	4,427	4,582	5,501	5,777	5,449	5,091	4,985	4,747	5,406	5,869	25.5%
WSCC	3,872	3,884	4,082	4,780	4,808	4,595	4,425	4,103	4,008	4,074	4,086	5.5%
Total	49,299	49,194	51,302	59,993	62,973	61,343	58,656	56,392	54,192	57,269	56,505	14.6%

Source: Tennessee Higher Education Commission

Student Success

Tennessee Promise

The Tennessee Promise is a scholarship and mentoring program for Tennessee high school graduates. It provides students a last-dollar scholarship, meaning the scholarship will cover tuition and fees not covered by the Pell grant, the HOPE scholarship, or TSAA. While removing the financial burden is key, a critical component of Tennessee Promise is the individual guidance each participant will receive from a mentor who will provide guidance and assistance as the student enters higher education. In order for current Motlow Tennessee Promise students to maintain their Promise scholarship, they must meet the following requirements and deadlines:

- Maintain a 2.0 GPA,
- Complete 8 hours of community service by deadlines and submit proof at tnachives.org,
- Complete the FAFSA between October 1 and January 16 every year and continue to complete the Motlow State financial aid requirements by June 1

Source: tnpromise.mscc.edu

	Motlow Tennessee Promise Retention by Fall Term by Location							
Term	Location	End of Term Headcount	Fall-to-Spring Retention (EOT to Census)		Fall-to-Fall Retention (EOT to Census)			
		#	#	%	#	%		
	Fayetteville Campus	94	80	86.0%	60	65.2%		
	McMinnville Campus*	195	174	90.2%	132	71.4%		
Fall 2015	Moore County Campus	425	370	87.1%	257	61.0%		
	Smyrna Campus***	615	522	85.3%	398	65.1%		
	Total TNP Eligible and Registered at EOT	1,329	1,146	86.6%	882	64.7%		
	Fayetteville Campus	149	133	95.7%	86	72.9%		
	McMinnville Campus*	330	292	91.0%	204	71.6%		
Fall 2016	Moore County Campus	602	527	87.8%	309	60.6%		
	Smyrna Campus***	957	786	82.6%	481	55.5%		
	Total TNP Eligible and Registered at EOT	2,038	1,738	86.4%	1,080	60.7%		

NOTE: Retention Rates are adjusted for graduation. F16 uses institutional EOT data; returning semesters use census headcounts. All data excludes students taking an audit class; students may have graduated and returned in subsequent semesters.

^{*}TN Promise is not sorted by cohorts; any student who was registered and eligible for TNP financial awards is counted.

^{**}The data listed include unduplicated students by their primary campus; however, TN eCampus is merged with Moore, Bridgestone with Smyrna, and White Co. HS with McMinnville. Smyrna also includes one student who does not have a location listed.

ETS Proficiency Profile

ETS Proficiency Profile Scores

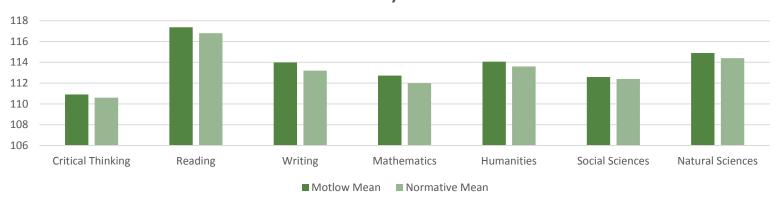
The ETS Proficiency Profile test is a measure of college-level reading, mathematics, writing, and critical thinking in the context of the humanities, social sciences, and natural sciences. All graduating students are required to take the ETS Proficiency Profile.

ETS Proficiency Score Trend								
Year Motlow Mean Normative Mea								
2016-2017	441.9	438.9						
2015-2016	441.3	438.9						
2014-2015	442.2	440.8						

ETS Proficiency Scores - 2016							
Discipline	Motlow Mean	Normative Mean					
Critical Thinking	110.91	110.6					
Reading	117.37	116.8					
Writing	113.99	113.2					
Mathematics	112.73	112.0					
Humanities	114.07	113.6					
Social Sciences	112.59	112.4					
Natural Sciences	114.89	114.4					

Source: Educational Testing Service; Normative Mean is based 2015 Comparative data in the online ETS Proficiency Profile

ETS Proficiency Scores - 2016



NCLEX & NREMT Scores

NCLEX Scores

The National Council Licensure Examination (NCLEX) for Registered Nurses is a computer-adaptive test (CAT) of entry-level nursing competence. Passing the exam is required of candidates for licensure as a Registered Nurse (RN) by all US state and territorial Boards of Nursing. The NCLEX examination is designed to test the knowledge, skills and abilities essential to the safe and effective practice of nursing at the entry-level.

NCLEX Pass Rates									
Year	Motlow Number Taking	National Pass Rate							
2012	70	69	98.6%	93.5%	90.3%				
2013	61	53	86.9%	86.6%	83.0%				
2014	65	63	96.9%	87.4%	81.8%				
2015	51	51	100%	85.1%	74.9%				
2016	55	51	92.7%	87.2%	84.6%				

Source: National Council for State Boards of Nursing

NREMT

The National Registry of Emergency Medical Technicians (NREMT) currently certifies four levels of Emergency Medical professionals: Emergency Medical Responder (EMR), Emergency Medical Technician (EMT), Advanced Emergency Medical Technician (AEMT), and Paramedic. Motlow offers EMT, AEMT, and Paramedic programs. Exam questions are written by national experts in Emergency Medical Services (EMS).

NREMT: EMT Level Pass Rates								
Year	Year Motlow Number Number Passing Motlow Pass Rate Pass Rate							
2014	23	13	57%	68%				
2015	24	18	75%	70%				
2016	49	36	73%	80%				

NREMT: AEMT Level Pass Rates						
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	National Pass Rate		
2015	9	6	67%	70%		
2016	16	13	81%	65%		
2017	32	21	66%	71%		

Source: National Registry of Emergency Medical Technicians

PRAXIS & Siemens Scores

PRAXIS Scores

The Praxis Series assessments provide educational tests and other services that states use as part of their teacher licensure and certification process. Praxis I measures basic academic skills. Candidates for an Associate of Science in Teaching Degree must complete Praxis I.

2016-17 PRAXIS Scores					
Test/Subject	Motlow Mean Score	State-Wide Mean Score	National Mean Score		
Core Skills Reading	164.71	168.54	172.81		
Core Skills Writing	157.27	160.70	163.37		
Core Skills Math	140.84	145.59	152.52		

Source: Educational Testing Service

Siemens Mechatronic Systems Certification Program

The Siemens Mechatronic Systems Certification Program is designed to be integrated into existing forms of study, and is divided into three exam-based levels. Motlow offers a certificate program at Level I and an Associate of Applied Science degree at Level II.

Mechatronics Certificate Program: Level I

Siemens Level I Pass Rates					
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	Motlow Mean Score	Minimum Passing Score
2015	3	3	100%	59.0	50.0
2016	38	34	89%	65.2	50.0
2017	103	99	96.1%	67.6	50.0

Mechatronics Associate of Applied Science Program: Level II

Siemens Level II Pass Rates						
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	Motlow Mean Score	Minimum Passing Score	
2016	14	12	86%	55.9	50.0	
2017	40	31	77.5%	57.1	50.0	

Source: Siemens Mechatronic Systems Certification Program

Retention Rate: Community College Comparison

Fall-to-Fall Retention Rates for 2-Year Public Institutions: 2015 to 2016						
	Fall 2015 Freshman Cohort	Fall 2016				
2-Year Institution		Enrolled at Admitting Institution	Enrolled at Other Public Institution	Total Enrolled	Retention Rate	
Chattanooga State Technical Community College	1,836	891	63	954	52.0	
Cleveland State Community College	784	359	39	398	50.8	
Columbia State Community College	1,326	702	53	755	56.9	
Dyersburg State Community College	544	276	29	305	56.1	
Jackson State Community College	1,045	543	36	579	55.4	
Motlow State Community College	1,818	1,068	74	1,142	62.8	
Nashville State Technical Community College	1,822	747	234	981	53.8	
Northeast State Community College	1,439	818	29	847	58.9	
Pellissippi State Technical Community College	2,330	1,245	167	1,412	60.6	
Roane State Community College	1,285	714	54	768	59.8	
Southwest Tennessee Community College	2,183	1,040	49	1,089	49.9	
Volunteer State Community College	2,153	1,091	71	1,162	54.0	
Walters State Community College	1,548	806	63	869	56.1	
Total	20,113	10,300	961	11,261	56.0	

Source: Tennessee Higher Education Commission

^{*} Includes summer first-time, full-time freshmen who returned to any public institution in the fall as well as fall first-time, full-time freshmen.

Graduation Rates: Community College Comparison

Ten Year Graduation Rates for 2-Year Public Institutions										
2-Year Institution	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Chattanooga State Technical Community College	24.5%	20.4%	22.7%	20.8%	21.4%	21.7%	25.2%	21.8%	20.6%	20.5%
Cleveland State Community College	25.5%	29.1%	28.3%	28.9%	27.6%	33.9%	34.5%	28.6%	30.4%	26.3%
Columbia State Community College	33.7%	30.8%	35.3%	32.3%	32.2%	37.1%	35.7%	37.1%	32.2%	36.1%
Dyersburg State Community College	25.9%	23.8%	22.2%	19.8%	23.9%	23.8%	24.3%	26.7%	20.5%	19.3%
Jackson State Community College	27.2%	28.9%	24.7%	24.3%	23.9%	25.8%	27.7%	30.5%	22.7%	23.0%
Motlow State Community College	32.2%	29.8%	31.1%	29.4%	29.7%	33.3%	32.7%	34.7%	32.6%	31.5%
Nashville State Technical Community College	22.1%	22.6%	23.2%	23.6%	21.1%	22.5%	25.0%	17.4%	22.5%	23.2%
Northeast State Community College	29.3%	28.8%	28.4%	29.1%	30.4%	32.6%	32.3%	32.2%	29.0%	26.6%
Pellissippi State Technical Community College	28.5%	27.8%	30.8%	26.5%	32.0%	35.9%	34.4%	36.6%	31.2%	31.0%
Roane State Community College	31.3%	33.6%	33.7%	31.6%	32.2%	32.3%	36.1%	37.1%	34.2%	32.0%
Southwest Tennessee Community College	14.6%	17.1%	13.9%	12.6%	14.8%	13.9%	16.2%	15.1%	12.9%	15.4%
Volunteer State Community College	24.1%	24.6%	28.2%	26.7%	25.4%	27.1%	26.8%	26.6%	26.0%	27.0%
Walters State Community College	32.8%	30.2%	31.7%	31.0%	31.0%	33.2%	35.7%	37.8%	34.3%	33.0%
Total	26.6%	26.3%	26.7%	25.2%	26.0%	27.9%	29.4%	29.0%	26.4%	26.3%

Source: Tennessee Higher Education Commission

^{*} Includes summer first-time, full-time freshmen who returned to any public institution in the fall as well as fall first-time, full-time freshmen.

Graduation Rates by Institution: Community College Comparison

Six Year Persistence-to-Graduation Rates by Institution Fall 2010 Cohort										
2-Year	Total Number First-Time,	0.000.000.000.000.000			Grads from TN 2-Year Public		Grads from TN 4-Year Public		Total Grads	
Institution	Full-time Freshmen	#	%	#	%	#	%	#	%	
CSTCC	1,433	243	17.0%	247	17.2%	75	5.2%	294	20.5%	
CLSCC	646	122	18.9%	133	20.6%	40	6.2%	170	26.3%	
COSCC	1,025	255	24.9%	270	26.3%	125	12.2%	370	36.1%	
DSCC	752	108	14.4%	113	15.0%	48	6.4%	145	19.3%	
JSCC	1,015	178	17.5%	182	17.9%	73	7.2%	233	23.0%	
MSCC	1,013	245	24.2%	258	25.5%	139	13.7%	319	31.5%	
NSCC	888	128	14.4%	133	15.0%	76	8.6%	206	23.2%	
NSTCC	1,179	272	23.1%	278	23.6%	93	7.9%	314	26.6%	
PSTCC	1,740	407	23.4%	431	24.8%	179	10.3%	539	31.0%	
RSCC	1,117	282	25.2%	304	27.2%	123	11.0%	357	32.0%	
STCC**	1,847	192	10.4%	194	10.5%	79	4.3%	284	15.4%	
VSCC	1,450	273	18.8%	286	19.7%	136	9.4%	391	27.0%	
WSCC	1,391	358	25.7%	377	27.1%	131	9.4%	459	33.0%	
Total	15,496	3,063	19.8%	3,206	20.7%	1,317	8.5%	4,081	26.3%	

Source: Tennessee Higher Education Commission

^{*} Includes summer 2010 and fall 2010 first-time freshmen who graduated at admitting institution or another institution by spring or summer 2016

Athletic Graduation and Transfer Rates

Transfer Rate for MSCC Athletes 2014 Cohort					
Transfer MSCC Sport Rate					
All	32%				
Baseball	31%				
Softball	22%				
Basketball (all)	25%				
Men's	33%				
Women's	17%				

Includes summer 2014, fall 2014, & Spring 2015 first-time, full-time freshmen athletics matched to transfers to other TN state institutions

Graduation Rate for MSCC Athletes 2014 Cohort					
3 Year MSCC Sport Graduation Rate					
All	53%				
Baseball	46%				
Softball	67%				
Basketball (all)	50%				
Men's	50%				
Women's	50%				

Includes summer 2014, fall 2014, & Spring 2015 first-time, full-time freshmen athletics matched to graduates through AY 2016-17

Job Placement Rates

Job Placement Rates By Institution						
2-Year Institution	Total Placeable	Total Placed	2013-14 Rate			
CSTCC	475	453	95%			
CLSCC	314	306	97%			
COSCC	246	244	99%			
DSCC	130	123	95%			
JSCC	223	219	98%			
MSCC	105	102	97%			
NSCC	280	269	96%			
NSTCC	350	341	97%			
PSTCC	317	309	97%			
RSCC	328	318	97%			
STCC	368	356	97%			
VSCC	339	334	99%			
WSCC	479	468	98%			
Total	3,954	3,842	97%			

Source: Tennessee Higher Education Commission:
In previous cycles, community colleges surveyed graduates in order to determine placement rates; however, the Tennessee Longitudinal Data System (TLDS) allows THEC to complete a statewide job placement analysis that is uniform across all community colleges.

Data is for the AY 2013-14 that is reported in the 2015-16 QAF.

Percentage of Graduates Placed by Related Employment							
MSCC Major	2012-13	2013-14	2014-15				
Adv. Emergency Medical Tech. (Cert)		75%	100%				
Business Technology	75%	82%	93%				
Early Childhood Education (AAS)	70%	100%	100%				
Early Childhood Education (Cert.)	100%	100%	100%				
Emergency Medical Tech. (Cert)		50%	100%				
General Technology	100%	100%	100%				
Mechatronics (AAS)		89%	89%				
Mechatronics (Cert.)	93%	75%	93%				
Nursing	98%	100%	98%				
Professional Studies		100%	100%				
Average*	94%	95%	95%				

*Average is computed by total number placed divided by total number placeable.

Data was collected through internal surveys and research.

Academic Degree Programs

Institutional and Professional Accreditation

Institutional Accreditation

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree.

Commission on Colleges 1866 Southern Lane Decatur, Georgia 30033-4097 (404) 679-4500 www.sacscoc.org

Professional Accreditation

Motlow State Community College Business Technology Program is accredited by:

Association of Collegiate Business Schools and Programs (ACBSP)
7007 College Boulevard, Suite 420
Overland Park, KS 66211
(913) 339-9356
www.acbsp.org

Professional Accreditation

The Early Childhood Education Program at Motlow State is accredited by:

National Association for the Education of Young Children (NAEYC)
1313 L St. NW, Suite 500
Washington, D.C. 20005
(800) 424-2460
www.naeyc.org

The Mechatronics Program at Motlow State is accredited by:

Association of Technology, Management and Applied Engineering (ATMAE) 275 N. York Street, Suite 401 Elmhurst, IL 60126 www.atmae.org

The Nursing Program at Motlow State is approved by the Tennessee Board of Nursing (TBON) and accredited by:

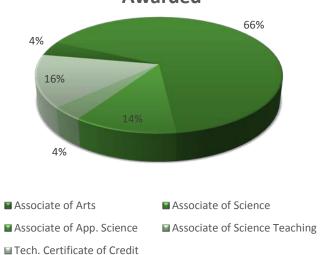
Accreditation Commission for Education in Nursing (ACEN) 3343 Peachtree Road NE, Suite 850 Atlanta, GA 30326 (404) 975-5000 www.acenursing.org

Degrees & Certificates Awarded: Historical Trend

Completions by Degree/Certificate									
Degree/Certificate	2015-16	2016-17							
Associate of Arts	26	31	40						
Associate of Science	451	547	643						
Associate of App. Science	94	100	111						
Associate of Science (Teach)	26	38	35						
Tech. Certificate of Credit	111	136	142						
Total	708	852	971						

Source: Report of Graduates

2016-17 Degrees & Certificates
Awarded



Completions by Major							
Major	2014-15	2015-16	2016-17				
EMT/AEMT (Cert.)	15	38	39				
Business /Technology (AAS)	25	22	10				
Early Childhood Ed. (AAS)	4	3	2				
Early Childhood Ed. (Cert.)	1	0	1				
Mechatronics (AAS)	10	14	34				
Mechatronics (Cert.)	95	88	94				
Nursing	51	57	63				
Paramedic (AAS)		2	1				
Paramedic (Cert.)	-	10	8				
Teaching (AST)	26	38	35				
University Parallel & TTP	476	578	683				
Other	5	2	1				
Total	708	852	971				

Degrees & Certificates Awarded: Community College Comparison

Awards by Institution: 2015-16						
2-Year Institution	Assoc. Degree	Cert.				
Chattanooga State Technical Community College	1,129	295				
Cleveland State Community College	396	475				
Columbia State Community College	660	296				
Dyersburg State Community College	284	119				
Jackson State Community College	457	*				
Motlow State Community College	716	*				
Nashville State Technical Community College	783	968				
Northeast State Technical Community College	826	359				
Pellissippi State Technical Community College	1,432	1065				
Roane State Community College	957	138				
Southwest Tennessee Community College	764	285				
Volunteer State Community College	991	422				
Walters State Community College	905	1092				
Total	10,300	*				

Source: Tennessee Higher Education Commission
*THEC Fact Book does not provide totals for
institutions with an asterisk

Awards by Gender, Race, Age and Pell Eligibility: 2015-16							
2-Year Institution	% Female	% Non- White	% Adult	% Pell- Eligible	Total		
CSTCC	61.50%	15.90%	53.20%	58.20%	1,424		
CLSCC	55.20%	10.40%	45.10%	67.90%	871		
COSCC	62.00%	9.70%	39.00%	60.60%	956		
DSCC	67.00%	18.90%	41.40%	72.50%	403		
JSCC	62.40%	17.70%	38.80%	71.70%	654		
MSCC	55.30%	10.90%	31.20%	58.70%	852		
NSCC	61.50%	35.10%	59.90%	71.90%	1,751		
NSTCC	49.00%	5.00%	49.50%	65.70%	1,185		
PSTCC	54.30%	14.30%	41.80%	62.50%	2,497		
RSCC	66.10%	5.90%	42.50%	69.70%	1,095		
STCC	57.20%	58.50%	60.10%	70.50%	1,049		
VSCC	60.30%	12.50%	44.40%	62.60%	1,413		
WSCC	58.50%	7.80%	33.50%	66.30%	1,997		
Total	58.60%	17.00%	45.10%	65.50%	16,147		

Source: Tennessee Higher Education Commission

Faculty & Staff

Faculty & Staff Profile

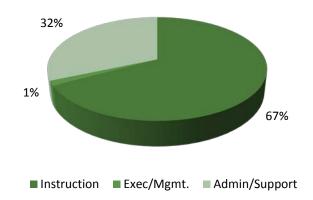
2016-2017 Faculty & Staff Categories						
Category Full-Time Part-Time Total						
Instruction	93	233	326			
Exec/Mgmt.	7	0	7			
Administration/Support	140	13	153			
Total	246	486				

Source: Fall 2016 IPEDS HR Survey

Non-Adjunct Faculty by Rank Rank Professor Associate Professor Assistant Professor Instructor No Academic Rank **Total**

Source: 2015-16 IPEDS HR Survey

2016-17 Motlow Staff Categories



Non-Adjunct Faculty by Degree								
Degree	2012	2013	2014	2015	2016			
Doctorate	18	18	17	18	12			
Masters	63	61	67	69	78			
Baccalaureate	3	3	2	4	1			
Professional (Law)	1	1	1	1	1			
Specialist Ed.	0	0	0	0	0			
Associates	0	0	0	0	1			

Source: MSCC Academic Affairs

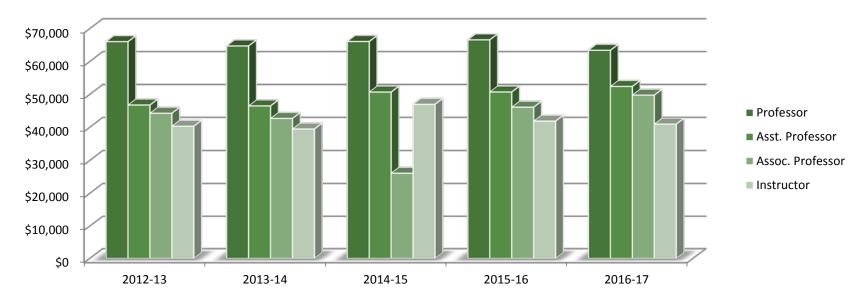
Average Faculty Salaries

Average Academic Year Salaries of Full-Time Faculty										
Rank	2012-13	% Change	2013-14	% Change	2014-15	% Change	2015-16	% Change	2016-17	% Change
Professor	\$66,060	-0.81%	\$64,755	-1.98%	\$66,108	2.09%	\$66,609	0.76%	\$63,441	-4.76%
Associate Professor	\$46,791	-2.28%	\$46,512	-0.60%	\$50,724	9.06%	\$50,751	0.05%	\$52,434	3.32%
Assistant Professor	\$44,280	5.29%	\$42,705	-3.56%	\$26,136	-38.80%	\$46,125	76.48%	\$49,788	7.94%
Instructor	\$40,338	4.18%	\$39,483	-2.12%	\$46,992	19.02%	\$41,886	-10.87%	\$40,968	-2.19%

Source: 2016-17 IPEDS HR Survey;

Salary is calculated using "Weighted Average Salaries per Month" from each year's IPEDS divided by the number of months a majority of faculty work per rank.

Average Academic Year Salaries by Rank



Budget, Financial, and Foundation

Budget: Source & Use of Funds

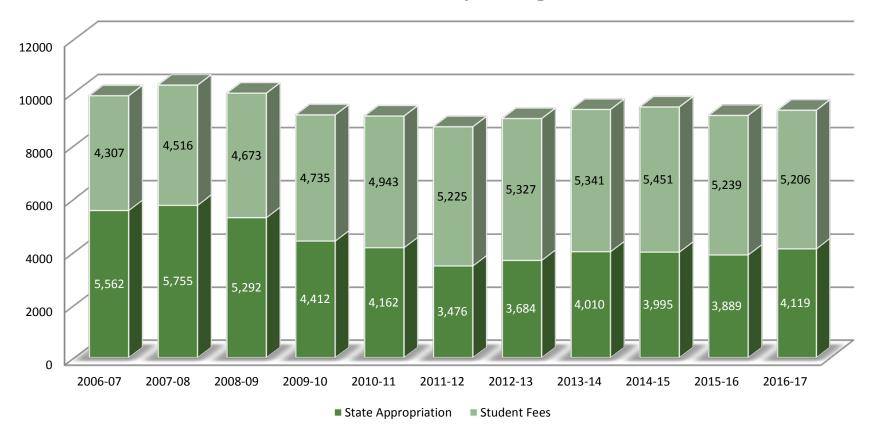
				Source	e of Funds					
Source	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%
Tuition and Fees	\$13,974,068	41.3%	\$13,658,783	39.2%	\$14,204,711	41.5%	\$14,847,766	42.5%	\$17,803,694	41.1%
State App.	9,773,551	28.9%	10,359,284	29.8%	11,170,799	32.6%	10,799,200	30.9%	11,169,950	25.8%
Federal Grants	7,160,180	21.1%	7,642,875	22.0%	6,454,938	18.9%	6,071,827	17.4%	7,127,145	16.4%
State Grants	2,082,365	6.2%	2,001,397	5.7%	2,108,412	6.2%	2,931,900	8.4%	6,585,160	15.2%
Private Gifts	663,945	2.0%	930,295	2.7%	79,904	0.2%	101,370	0.3%	199,604	1.1%
Other Sources	220,442	0.7%	221,290	0.6%	208,997	0.6%	177,012	0.5%	480,106	0.4%
Total	\$33,874,552		\$34,813,924		\$34,227,761		\$34,929,075		43,365,659	

				Use	of Funds					
Use	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%
Instruction	\$11,076,280	36.3%	\$12,886,826	40.3%	\$12,511,666	39.3%	\$12,438,690	38.4%	\$12,730,583	32.9%
Academic Supp.	1,811,230	5.9%	1,901,797	6.0%	1,992,239	6.3%	2,220,066	6.9%	2,562,973	6.6%
Public Service	131,900	0.4%	180,634	0.6%	104,871	0.3%	102,548	0.3%	103,491	0.3%
Student Services	2,803,979	9.2%	3,034,642	9.5%	3,124,934	9.8%	3,103,786	9.6%	3,257,798	8.4%
Institutional Supp.	3,376,443	11.1%	3,538,289	11.0%	3,821,762	12.0%	3,775,101	11.7%	3,464,795	8.9%
Operation & Main.	2,153,908	7.1%	2,395,376	7.5%	2,431,256	7.6%	2,386,410	7.4%	2,932,474	7.6%
Scholarships	9,204,423	30.1%	8,024,053	25.1%	7,823,621	24.6%	8,350,099	25.8%	13,693,376	35.3 %
Total	\$30,558,162		\$31,961,617		\$31,810,349		\$32,376,700		38,745,490	

Source: MSCC Business Affairs

Revenue Per FTE

Revenue Per FTE TBR Community Colleges

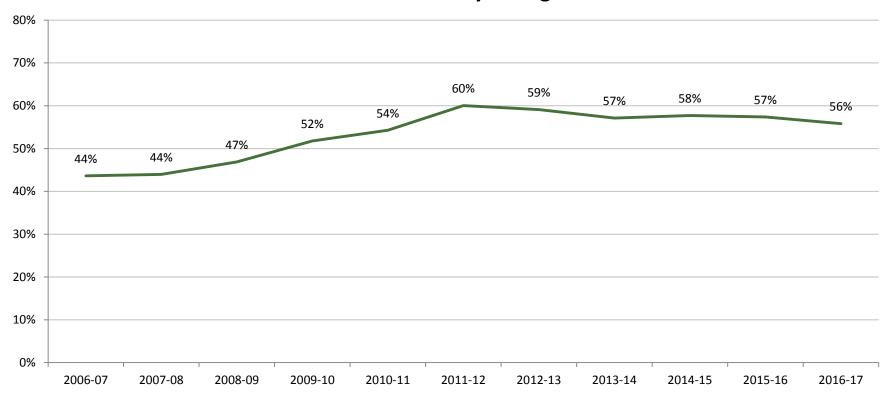


Source: Tennessee Higher Education Commission

^{*} Data adjusted for inflation. Does not include ARRA and MoE funds.

Student Share of Total Revenue per FTE

TBR Community Colleges



Source: Tennessee Higher Education Commission

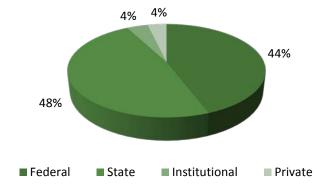
Student share of total revenue per FTE is defined as tuition and fees as a percent of total revenue from state appropriations and tuition and fees. Adjusted for inflation.

Student Financial Aid Information

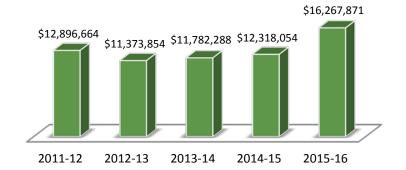
				Student F	inancia	l Aid				
	20	11-2012	20	012-13	2	013-14	2	014-15	2	015-16
Туре	Award	Amount	Award	Award Amount Awa		Amount	Award	Amount	Award	Amount
Federal	2,398	\$9,031,689	2,075	\$7,578,970	1,977	\$7,123,788	1,907	\$6,970,765	1,926	\$7,188,018
State	1,932	\$2,651,542	1,883	\$2,564,726	2,074	\$3,395,913	2,106	\$3,789,860	3,001	\$7,813,388
Institutional	296	\$735,399	274	\$745,910	271	\$728,539	288	\$715,243	272	\$672,539
Private	423	\$478,034	406	\$484,248	416	\$534,048	523	\$842,186	352	\$593,926
Total	5,049	\$12,896,664	4,638	\$11,373,854	4,738	\$11,782,288	4,824	\$12,318,054	5,551	\$16,267,871
Total Unduplicated	4,369		4,025		3,588		3,979		4,574	

Source: MSCC Financial Aid Office

Types of Financial Aid Awards in 2015-16



Total Student Financial Aid Awarded



Summary of Giving & MSCC Foundation Information

2015-16 Summary of Private Giv	ing
Gifts to Institution	\$83,582
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$83,582
In-Kind	\$0
Gifts to Motlow College Foundation	\$83,582
Cash & Marketable Securities from Individuals	\$184,089
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$195,426
In-Kind	\$402,256
Total In-Kind	\$402,256
Total Cash & Marketable Securities	\$463,097

2015-16 Event Fundraisers	
Gala	\$51,594
Golf Tournaments	\$32,640
Ladies Philanthropic Society – Ladies Spring Tea	\$20,925
Total Event Fundraisers	\$105,159

Source: MSCC Foundation

Foundation Scholarships

In 2015-16, the Foundation awarded \$227,471 in scholarships.

165 Motlow Students recieved scholarship funds from the Foundation.

Service Area

Educational Attainment in Service Area

	Edu	cational Attair	ment by Coun	nty for Adults (a	ages 25 and o	lder)	
Service Area County	Less than 9th grade	Some high school, no diploma	High school graduate	Some college, no degree	Associate degree	Bachelor's degree	Graduate or professional degree
Bedford	7.50%	13.40%	41.20%	19.00%	5.10%	9.50%	4.20%
Cannon	6.60%	12.40%	42.20%	19.80%	5.00%	10.10%	3.90%
Coffee	5.30%	10.30%	39.20%	20.40%	6.40%	11.70%	6.60%
DeKalb	10.20%	11.90%	43.20%	16.30%	4.60%	9.30%	4.60%
Franklin	7.60%	9.70%	37.00%	19.70%	6.60%	11.60%	7.90%
Lincoln	5.80%	11.80%	41.90%	18.10%	5.80%	11.30%	5.40%
Moore	5.10%	7.70%	40.20%	21.60%	7.80%	12.20%	5.40%
Rutherford	3.50%	6.20%	29.60%	23.30%	7.30%	21.40%	8.70%
Van Buren	9.70%	10.60%	50.10%	13.70%	3.30%	7.50%	5.10%
Warren	8.90%	13.00%	42.50%	17.30%	4.80%	8.00%	5.50%
White	8.80%	10.00%	45.30%	18.60%	5.20%	7.50%	4.60%
Tennessee	5.60%	8.90%	33.00%	21.00%	6.60%	15.90%	9.00%
2015 U.S. Median Earnings		\$20,361	\$28,043	\$33,	820	\$50,595	\$66,857

Sources: 2015 American Community Survey at factfinder.census.gov

Motlow Statistics by Service Area County

				Fall 2	2016 Mot	low Stat	istics by	County				
County of Residence		count Iment	FTI Enrollr		Dual/s Enroll		First- Fresh Enrolli	men	Average Entering ACT Score	Average Cumulative GPA	Summer Spring Gradu	2017
Bedford	447	8%	277.5	7%	150	15%	126	7%	20.9	2.91	64	7%
Cannon	129	2%	85.7	2%	38	4%	39	2%	20.4	2.9	15	2%
Coffee	569	10%	415.7	10%	72	7%	180	10%	20.8	2.67	115	12%
DeKalb	181	3%	106.5	3%	75	7%	40	2%	20.8	2.91	23	2%
Franklin	451	8%	326.7	8%	95	9%	147	8%	20.8	2.8	93	10%
Lincoln	385	1%	266.5	7%	89	9%	127	7%	21.1	2.9	80	8%
Moore	102	7%	70.1	2%	21	2%	27	1%	20.5	2.88	21	2%
Rutherford	2,363	2%	1705.7	42%	212	21%	790	44%	19.2	2.57	326	34%
Van Buren	47	40%	27.7	1%	20	2%	8	0%	20.3	3.22	8	1%
Warren	469	1%	327.2	8%	114	11%	142	8%	20.4	3.03	98	10%
White	199	8%	104.3	3%	95	9%	45	2%	20.8	2.87	17	2%
Motlow	5,838		4,082		1,001		1,813		19.2	2.62	971	

^{*}First-time Freshman may be higher than Feeder Schools due to the fact not all first-time freshman are recent high school graduates.

Sources: Institutional Data

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