

2013-2014 FACT BOOK

Office of Research, Planning and Communication



Table of Contents

General Information	1	Fall Enrollment Growth	21
About the Fact Book	2	Headcount by Status.....	21
Mission, Vision, & History	3	First-time College & First-Time at Institution	21
Strategic Goals	4	Headcount by Type.....	21
Organizational Chart	5	Transfer Enrollment: From 2-Year Institutions.....	22
Service Area.....	6	Transfer Enrollment: From 4-Year Institutions.....	22
Quick Facts	7	Dual/Joint Enrollment.....	23
Motlow Quick Facts	8	RODP Enrollment.....	23
Moore County Campus Quick Facts.....	9	Credit Hour Enrollment	24
Fayetteville Center Quick Facts.....	10	Headcount & FTE by Major	24
McMinnville Center Quick Facts.....	11	Enrollment by Tennessee County	25
Smyrna Center Quick Facts	12	Headcount: College Comparison.....	26
Admissions	13	FTE: College Comparison.....	27
Tuition & Fees	14	Student Success	28
Application Statistics	15	Developmental Studies Success Rates.....	29
College Readiness.....	16	Fall-to-Fall Retention Rate: College Comparison	30
ACT Scores	16	ETS Proficiency Profile Scores.....	31
Feeder High Schools	17	PRAXIS Scores	31
Enrollment	18	NCLEX Scores.....	32
Profile of Student Body.....	19	Six-Year Graduation Rates: College Comparison	33
Enrollment by Race	19	Graduation Rates by Institution: College Comparison.....	34
Age Distribution	19	Athletic Graduation & Transfer Rates	35
Headcount & FTE Enrollment.....	20	Transfer Out: To 2-Year & 4-Year Institutions	36
Headcount & FTE by Site	20	Job Placement Rates.....	37

Table of Contents (Cont'd)

<p>Academic Degree Programs38</p> <p style="padding-left: 20px;">Institutional & Professional Accreditation39</p> <p style="padding-left: 20px;">Completions by Degrees & Certificates Awarded40</p> <p style="padding-left: 20px;">Completions by Major40</p> <p style="padding-left: 20px;">Degrees Awarded by Institution: College Comparison41</p> <p style="padding-left: 20px;">Degrees Awarded by Gender: College Comparison.....41</p> <p>Faculty & Staff42</p> <p style="padding-left: 20px;">Faculty & Staff Categories43</p> <p style="padding-left: 20px;">Non-Adjunct Faculty by Rank.....43</p> <p style="padding-left: 20px;">Non-Adjunct Faculty by Degree43</p> <p style="padding-left: 20px;">Average Full-time Faculty Salaries.....44</p>	<p>Budget, Financial and Foundation..... 45</p> <p style="padding-left: 20px;">Budget: Source & Use of Funds..... 46</p> <p style="padding-left: 20px;">Revenue Per FTE..... 47</p> <p style="padding-left: 20px;">Student Share of Total Revenue Per FTE..... 48</p> <p style="padding-left: 20px;">Student Financial Aid Information..... 49</p> <p style="padding-left: 20px;">Summary of Giving & Foundation Information..... 50</p> <p>Service Area..... 51</p> <p style="padding-left: 20px;">Educational Attainment in Service Area 52</p> <p style="padding-left: 20px;">Motlow Statistics by Service Area County 53</p> <p>Index..... 54</p>
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Motlow State Community College

Fact Book

Volume XIX

MOTLOW STATE COMMUNITY COLLEGE IS A TENNESSEE BOARD OF REGENTS INSTITUTION

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, telephone 404-679-4500, Web site: www.sacscoc.org for questions about the accreditation of Motlow State Community College.

Motlow State Community College is a TBR and AA/EEO employer and does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. For inquiries regarding non-discrimination policies, contact equity@mscc.edu. Publication No. 60-200602-0714.

Motlow State Community College is in the Tennessee Board of Regents system. The Tennessee Board of Regents (TBR) system consists of 46 institutions with a combined annual enrollment of over 200,000 students, making it among the nation's largest systems of public higher education. TBR's six state universities, 13 community colleges, and 27 colleges of applied technology offer classes in almost all of Tennessee's 95 counties.

General Information

About the Fact Book

The Office of Research, Planning and Communication is pleased to present the **Motlow State Community College Fact Book, 2013-2014**, the 19th edition of this publication.

The book is intended as a single, readily accessible, consistent source of information about Motlow State Community College. It is a summary of institutional data gathered from many sources, compiled to capture the 2013-2014 Academic Year. In some instances, multiple years of data are provided for a historical prospective. Enrollment data is extracted from 14th day tables. Though not all-encompassing, the book does provide pertinent facts and figures that may be used for planning, decision making, policy formation, recruitment, and public relations.

The fact book is an annual publication and is made available during the summer semester. For your convenience, an online PDF version of the MSCC Fact Book is available on the Office of Research, Planning and Communication web site at www.msc.edu/rpc/factbook.aspx.

Sincere appreciation is extended to personnel of internal and external offices who extended their time and expertise to maintain the greatest possible accuracy and standardization of data for this publication.

A concerted effort is made to make this book an increasingly more useful reference that familiarizes the reader with the characteristics of the College's students, faculty, staff, environment and eleven-county service area. Your suggestions and comments toward these goals are welcomed and appreciated.

Sylvia Collins, Ed. S.
Director of Research, Planning and Communication
Motlow State Community College
scollins@mscc.edu
931-393-1679

Mission, Vision & History

Mission Statement

Motlow State Community College is a public, multi-campus college offering certificates, associate degrees, and flexible learning pathways for early transfer, college preparation, and workforce training. Students are prepared for employment, career advancement, and four-year college or university transfer. The College serves an eleven-county area comprised of full-time, part-time, traditional, and non-traditional age students from diverse socio-economic populations with disparate educational and cultural backgrounds. The College offers high quality accredited educational programs and a variety of support services emphasizing and promoting student success.

Vision Statement

The vision of Motlow State Community College is to be the area's recognized center for life-long learning and growth opportunities.

History

Motlow College opened its doors as a two-year community college in 1969 with a student enrollment of 551 and 18 full-time faculty members. More than forty years later, student credit enrollment is over 4,700 and full-time faculty number 79.

State Senator Reagor Motlow, along with brothers Connor, Robert, and D. E.; mother Mrs. Lem Motlow; sister, Mrs. James Boyd and uncle, Tom Motlow, donated 187 acres located in Moore County, Tennessee to house the college. The college was named Motlow State Community College as a tribute to the Motlow family.

Motlow College surpasses the vision of its pioneers more than 40 years ago. Motlow embraces the community college concept to its greatest degree. In addition to being a quality education institution where teaching and learning are paramount, Motlow has expanded its services to an 11-county area with four teaching locations in Lynchburg, Fayetteville, McMinnville and Smyrna.

Motlow's history includes leadership by presidents Sam Ingram, Harry Wagner, Frank Glass, Art Walker and current president MaryLou Apple. These individuals have guided the college to the forefront in technology and nursing education. The four-year institution continues as a primary customer with the majority of Motlow students in transfer programs.

Motlow prepares its students to meet the challenges of a global community while making an economic, intellectual, social and professional impact in local communities.

Strategic Goals

Strategic Goals

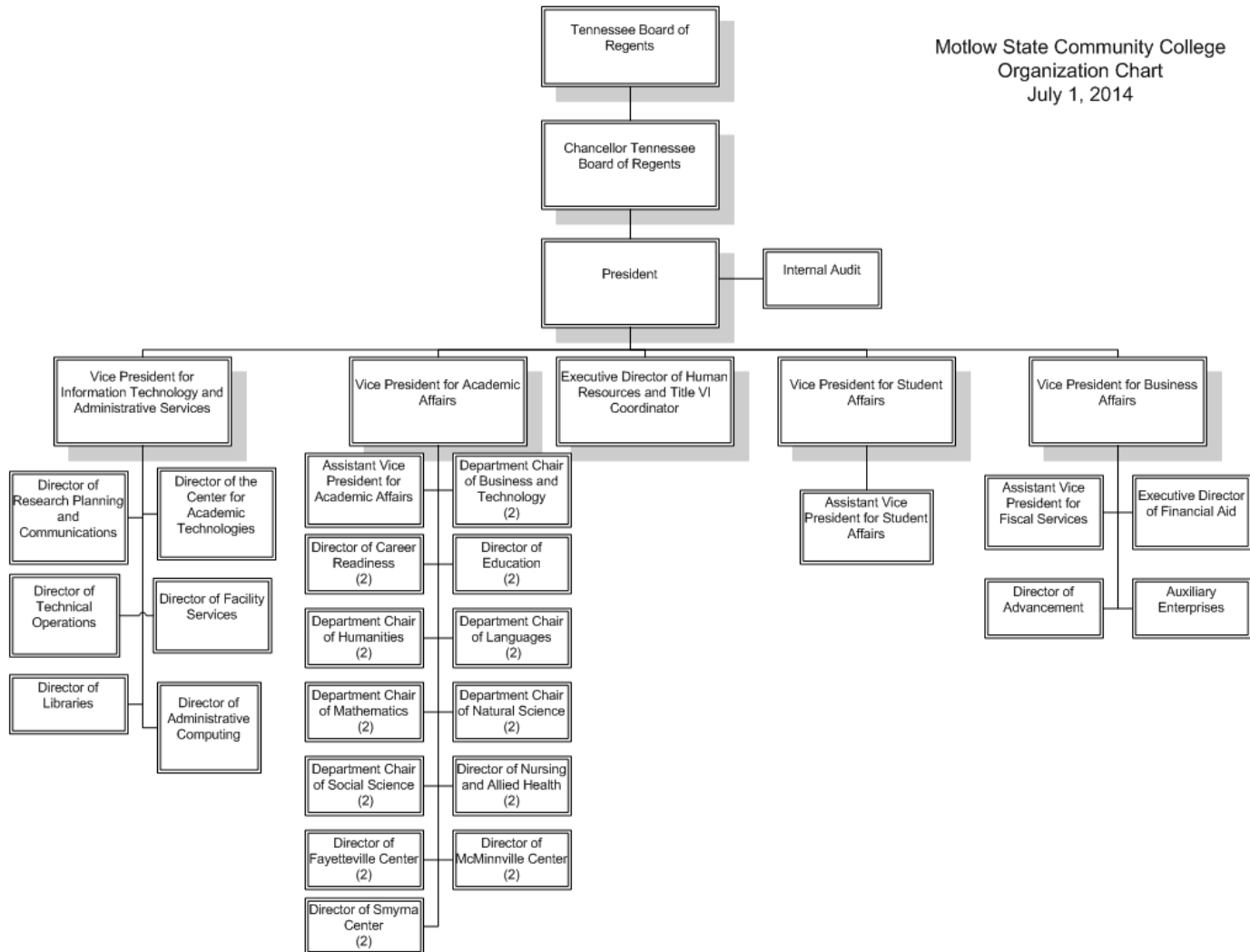
Current strategic planning goals for Motlow are in effect from 2010-2015. The strategic plan for the College is developed over time and involves broad based participation from all college constituencies. Annually, goals are reviewed and utilized in the operation planning process. Progress toward goal achievement is monitored on an ongoing basis. Current goals are as follows.

Motlow State Community College will:

1. Expand the use of technology to increase access to post-secondary education.
 - Increase the headcount of students enrolling in collegiate-level distance learning courses by 10% by 2015
2. Enhance access to higher education for traditionally underserved populations
 - Increase the total participation level of non-traditional or part-time students by 30% by 2015
3. Create and implement a redesigned and comprehensive learning support program to prepare students who are not academically prepared for college level courses
 - Have a redesigned and comprehensive learning support system to prepare students who are not academically prepared for college level courses in place by 2015
4. Develop and implement programs and methodologies to enhance student persistence to the completion of the post-secondary credential or degree
 - Increase fall-to-spring progression rate by 2%
 - Increase the number of transfer students to MTSU by 10% per academic year
 - Exceed an annual job placement rate of 90%
5. Increase the number of students who complete associate degree or certificates
 - Exceed an annual increase in the number of awards of 7%
6. Monitor and improve the effectiveness of educational programs and services
 - Annually exceed the comparative or college peer group scores for academic success measures including the ETS Proficiency Profile, major field tests and national subject evaluations
 - Annually evaluate and improve student support services to all students as determined by student and alumni satisfaction surveys and other measures
7. Improve student learning through culturally diverse perspectives to prepare students for success in a global society
 - Incorporate international education into 25% of existing courses across the curriculum as specified in QEP
8. Increase resources from external sources
 - Increase external resources by 5% by 2015
9. Advance our college as a role model for sustainability
 - Adopt five new best practices for efficiency in support of sustainability

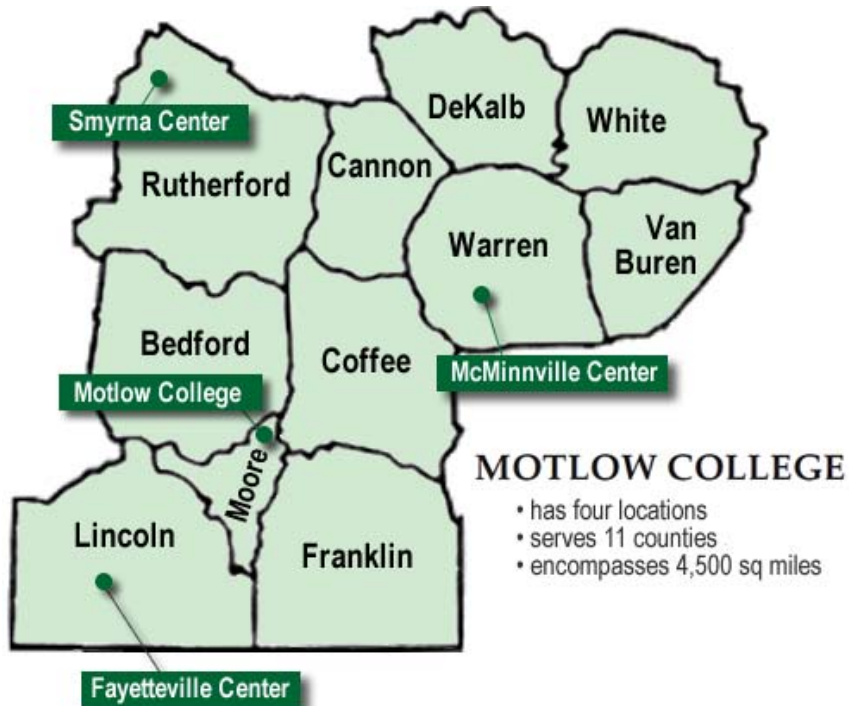
Organizational Chart

Motlow State Community College
 Organization Chart
 July 1, 2014



Service Area

With locations in Lynchburg, Fayetteville, McMinnville, and Smyrna, Motlow's service area encompasses eleven Middle Tennessee counties including Bedford, Cannon, Coffee, DeKalb, Franklin, Lincoln, Moore, Rutherford, Van Buren, Warren, and White counties. These counties are in Local Workforce Investment Areas (LWIA) 6, 7 and 9.



Population Growth in Service Area 2000-2010			
County	2000 Population	2010 Population	Percent Change
Bedford	37,586	45,058	19.1%
Cannon	12,826	13,801	7.6%
Coffee	48,014	52,796	10.0%
DeKalb	17,423	18,723	7.5%
Franklin	39,270	41,052	4.5%
Lincoln	31,340	33,361	6.4%
Moore	5,740	6,362	10.8%
Rutherford	182,023	262,604	44.3%
Van Buren	5,508	5,548	0.7%
Warren	38,276	39,839	4.1%
White	23,102	25,841	11.9%

Source: quickfacts.census.gov

For additional information on Motlow's service area, see Service Area section.

Quick Facts

Motlow College Quick Facts

Campus Locations

Main - 6015 Ledford Mill Rd., Tullahoma, TN
 Fayetteville Center - 1802 Winchester Highway, Fayetteville, TN
 McMinnville Center - 225 Cadillac Lane, McMinnville, TN
 Smyrna Center - 5002 Motlow College Blvd., Smyrna, TN

Executive Staff

MaryLou Apple, President
 Eddie Stone, VP for Technology and Administrative Services
 Hilda Tunstill, VP for Business Affairs
 Dawn Copeland, Interim VP for Academic Affairs
 Jerry Tunstill, VP for Student Affairs
 Laura Jent, Exec. Director of Human Resources

Awards Offered

Associate of Arts, Associate of Science, Associate of Applied Science, Associate of Science in Teaching, Technical Certificate

Tuition for Full-time Students (2013-2014)

In-state: \$3,612 Out-of-state: \$14,412
 Books & Supplies: \$1,200

Annual Enrollment

Fall 2013	FTE: 2,891	Headcount: 4,909
Spring 2014	FTE: 2,568	Headcount: 4,400

Personnel (2013-2014)

Faculty:	Full-time: 92	Part-time: 175
Staff:	Professional: 47	Non-Professional: 72
		8

Student Body Characteristics (Fall 2013)

Male:	39%	Female:	61%
Full-time:	40%	Part-Time:	60%
Average Age:	23	Avg. Class Size:	18
African-American:	9%	Caucasian:	80%
Other*:	11%		

Graduates by Degree/Certificate (2013-14)

Associate of Arts:	21
Associate of Science:	425
Associate of Applied Science:	114
Associate of Science in Teaching:	40
Technical Certificate	58

Student Success Rates

Cumulative GPA Fall 2013:	2.99
Fall 2012 to Fall 2013 Retention**:	50%

Did You Know?

- Motlow's headcount enrollment has increased 41.6% in the last ten years.
- Motlow's full-time equivalent enrollment has increased 22.5% in the last ten years.
- Thirty-three percent of the first-time, full-time freshmen who enrolled at Motlow in fall 2007 completed an associate degree and/or a bachelor's degree by spring 2013.

* Other includes not specified and individuals with multiple races
 ** Retention rate includes summer first-time freshmen who returned to MSCC in the fall as well as fall first-time freshmen.

Moore County Campus Quick Facts

History

- 1967: 187 acres donated by Reagor Motlow family
- 1969: Motlow College opened its doors
- 2001: Motlow College named one of the most wired campuses
- 2008: Motlow College named one of fastest growing community colleges
- 2010: Among top 50 community colleges in teacher education

Location

Main Campus
 6015 Ledford Mill Road, Tullahoma, Tennessee
 Moore County



Annual Enrollment

Fall 2013	FTE: 1,074	Headcount: 2,142
Spring 2014	FTE: 952	Headcount: 1,976

Student Body Characteristics (Fall 2013)

Male:	36%	Full-time:	64%
Female:	64%	Part-Time:	36%

Average Age*: 24

Caucasian:	83%
African-American:	7%
Other**:	10%

Cumulative GPA: 2.96

Avg. Class Size: 17

Retention Rate

Fall 2012 to Fall 2013 Retention: 53%

Library Holdings

Books (volumes):	54,338
Annual Circulation:	9,531
AV Materials:	21,582
E-Books:	175,970

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Fayetteville Center Quick Facts

History

1992: Fayetteville site opened for classes
 1997: THEC approves center status for Fayetteville site
 2001: Don Sundquist Center of Advanced Technologies opens

Location

1802 Winchester Highway, Fayetteville, Tennessee
 Lincoln County

Staff

Laura Monks, Director
 Debra Smith, Asst. Director of Student Services
 Debbie Logan, Librarian



Annual Enrollment

Fall 2013	FTE: 206	Headcount: 388
Spring 2014	FTE: 175	Headcount: 369

Student Body Characteristics (Fall 2013)

Male:	42%	Full-time:	76%
Female:	58%	Part-Time:	24%

Average Age*: 21

Caucasian:	85%
African-American:	5%
Other**:	10%

Cumulative GPA: 3.07
 Avg. Class Size: 14

Retention Rate

Fall 2012 to Fall 2013 Retention: 55%

Library Holdings

Books (volumes):	4,118
Annual Circulation:	1,496
AV Materials:	18,595
E-Books:	175,970

Partnerships:

TCAT Shelbyville
 LPN, Patient Care Technician, & Industrial Maintenance

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

McMinnville Center Quick Facts

History

1976: Classes offered at State Area Vocational Technical School
 1988: McMinnville site moves to new building
 1990: THEC approves center status for McMinnville site
 2008: 20,000 sq. ft. expansion completed
 2009: Nursing program expanded to McMinnville

Location

225 Cadillac Lane, McMinnville, Tennessee
 Warren County

Staff

Melody Edmonds, Director
 Sally Pack, Asst. Director of Student Services
 Nancy Jones, Librarian



Annual Enrollment

Fall 2013	FTE: 538	Headcount: 1,180
Spring 2014	FTE: 438	Headcount: 937

Student Body Characteristics (Fall 2013)

Male:	33%	Full-time:	63%
Female:	67%	Part-Time:	37%

Average Age*: 24

Caucasian:	88%
African-American:	3%
Other**:	9%

Cumulative GPA: 3.09
 Avg. Class Size: 15

Retention Rate

Fall 2012 to Fall 2013 Retention: 56%

Library Holdings

Books (volumes):	8,035
Annual Circulation:	4,572
AV Materials:	19,049
E-Books:	175,970

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Smyrna Center Quick Facts

History

1998: Classes offered at Riverdale High School
 2000: Classes offered at TN Army National Guard
 2006: Move to new 17,500 sq. ft. building; Enrollment over 1,000
 2007: Nursing program expanded to Smyrna
 2010: TBR approves Smyrna expansion
 2013: Smyrna expansion completed

Location

5002 Motlow College Blvd., Smyrna, Tennessee
 Rutherford County

Staff

Cheryl Hyland, Director
 Gary Winton, Asst. Director of Student Services
 Paige Hendrickson, Librarian



Annual Enrollment

Fall 2013	FTE:	1,032	Headcount:	1,957
Spring 2014	FTE:	896	Headcount:	1,781

Student Body Characteristics (Fall 2013)

Male:	39%	Full-time:	72%
Female:	61%	Part-Time:	28%

Average Age*: 24

Caucasian:	71%
African-American:	15%
Other**:	14%

Cumulative GPA: 2.89
 Avg. Class Size: 19

Retention Rate

Fall 2012 to Fall 2013 Retention: 43%

Library Holdings

Books (volumes):	3,175
Annual Circulation:	2,730
AV Materials:	18,633
E-Books:	175,970

* Excludes dual/joint enrollment students

** Other includes not specified and individuals with multiple races

Admissions

Tuition & Fees

Tuition and Fees for 2013-2014								
Credit Hours	Maintenance Fees	Campus Access Fee	Student Activity Fee	Int. Ed. Fee	Technology Fee	Total In-State Fees	Out-of-State Tuition	Total Out-of-State Fees
1	139.00	7.50	6.00	12.00	9.00	173.50	435.00	608.50
2	278.00	7.50	6.00	12.00	18.00	321.50	870.00	1,191.50
3	417.00	7.50	6.00	12.00	27.00	469.50	1,305.00	1,774.50
4	556.00	7.50	6.00	12.00	36.00	617.50	1,704.00	2,357.50
5	695.00	7.50	6.00	12.00	45.00	765.50	2,175.00	2,940.50
6	834.00	7.50	6.00	12.00	54.00	913.50	2,610.00	3,523.50
7	973.00	7.50	6.00	12.00	63.00	1,061.50	3,045.00	4,106.50
8	1,112.00	7.50	6.00	12.00	72.00	1,209.50	3,480.00	4,689.50
9	1,251.00	7.50	6.00	12.00	81.00	1,357.50	3,915.00	5,272.50
10	1,390.00	7.50	6.00	12.00	90.00	1,505.50	4,350.00	5,855.50
11	1,529.00	7.50	6.00	12.00	99.00	1,653.50	4,785.00	6,438.50
12	1,668.00	7.50	6.00	12.00	112.50	1,806.00	5,220.00	7,026.00
13	1,696.00	7.50	6.00	12.00	112.50	1,834.00	5,307.00	7,141.00
14	1,724.00	7.50	6.00	12.00	112.50	1,862.00	5,394.00	7,256.00
15	1,752.00	7.50	6.00	12.00	112.50	1,890.00	5,481.00	7,371.00

Fees are assessed at a rate of \$139/hour up to 12 hours. Hours above 12 are assessed at additional \$28/hour for in-state and \$87/hour for out-of-state.

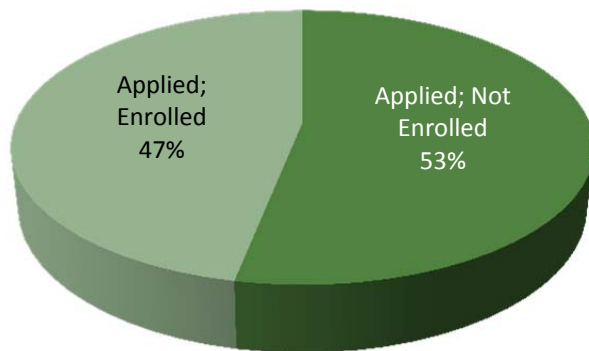
Other Applicable Fees			
Late Registration Fee	\$25	Nursing Materials Fee	\$25
Nursing Comp Testing Fee First Year	\$39	Nursing Comp Testing Fee Second Year	\$48.50
Science Consumables Fee Per Class			\$15

Exceptions to Above Fees
Age 65 or Totally Disabled – Resident of Tennessee for credit will be charged a fee of \$70 per semester.
Age 60 or Totally Disabled - Resident of Tennessee may <u>audit</u> without payment of maintenance fees.

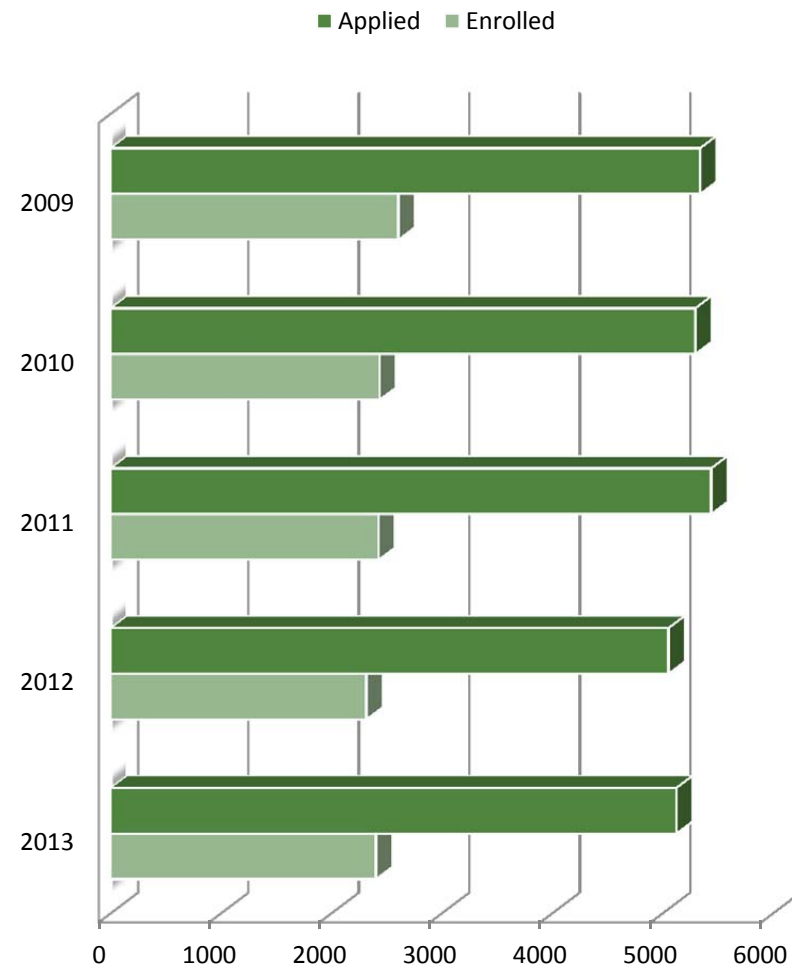
Application Statistics

Fall Application Information					
	2009	2010	2011	2012	2013
Applied	5,339	5,295	5,438	5,051	5,124
Enrolled	2,606	2,436	2,428	2,316	2,402

Applicants & Enrollees in Fall 2013



Fall Applications

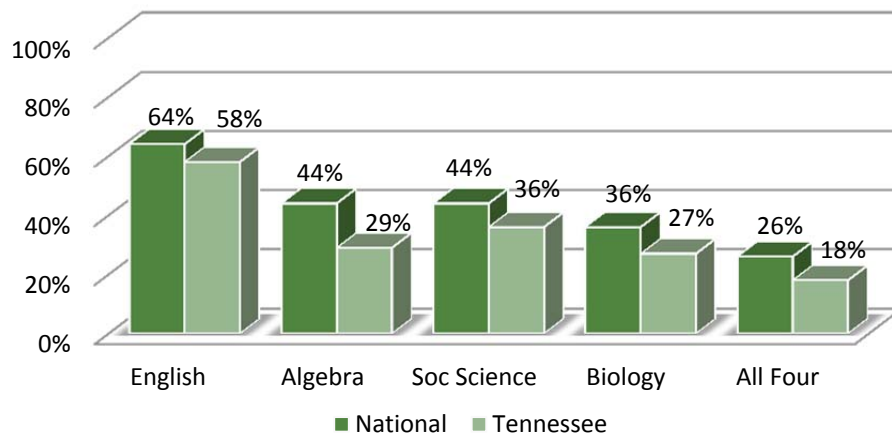


College Readiness & ACT Scores

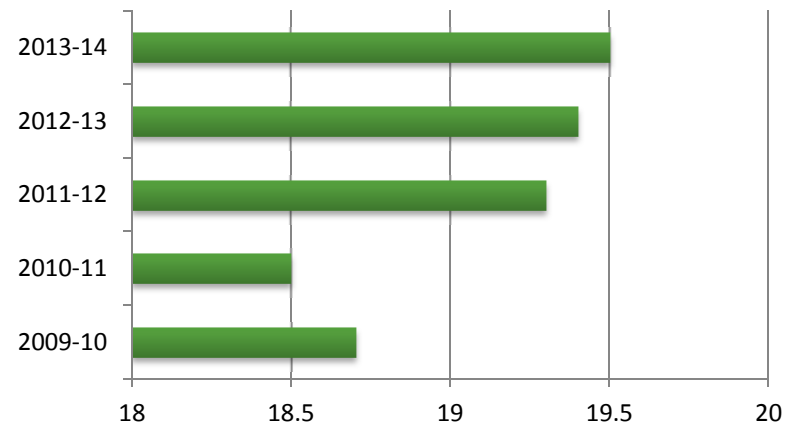
College Readiness of Tennessee High School Graduates	
Students Ready for:	2013 Percentage
College English Composition	58%
College Algebra	29%
College Social Science	36%
College Biology	27%
All Four Subject Areas	18%

Average Entering ACT Scores			
Year	Motlow Average	State Average	National Average
2013	19.5	19.5	20.9
2012	19.4	19.7	21.1
2011	19.3	19.5	21.1
2010	18.5	19.6	21.0
2009	18.7	20.6	21.1

2013 ACT-Tested High School Graduates Meeting College Readiness Benchmarks



Motlow Average Entering ACT Scores



Sources: ACT Score Report for Tennessee and MSCC

Feeder High Schools

First Time Freshmen by High School									
High School	2010		2011		2012		2013		% of HS Grads Attending Motlow Fall 2013
	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	
Bedford County	475	63	495	79	507	75	508	69	14%
Cannon County	148	17	156	18	192	15	170	26	15%
Coffee County	385	69	343	70	377	64	366	69	19%
DeKalb County	166	13	172	11	195	16	189	21	11%
Franklin County	387	87	353	92	377	65	327	59	18%
Lincoln County	329	72	361	100	338	71	340	63	19%
Moore County	74	18	77	23	67	25	64	20	31%
Rutherford County	2,716	295	2,703	318	2,794	274	2,883	342	12%
Tullahoma	268	43	270	60	269	43	233	53	23%
Van Buren County	55	7	78	11	55	8	61	9	15%
Warren County	369	101	423	103	401	86	416	87	21%
White County	277	29	270	24	253	30	224	24	11%

Source: HS graduate count from phone survey of high schools

Bedford County includes Shelbyville Central, Cascade, and Community high schools.

Rutherford County includes Oakland, Eagleville, Smyrna, La Vergne, Holloway, Riverdale, Blackman, Stewarts Creek and Siegel high schools.

Franklin County includes Franklin County and Huntland high schools.

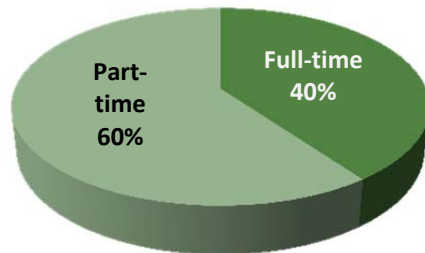
Enrollment

Profile of Student Body

Enrollment by Race					
Race	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Asian/PI	2.34%	1.81%	1.99%	2.30%	2.10%
Amer. Indian	0.56%	1.24%	0.84%	0.95%	0.73%
Alaskan	0.00%	0%	0.04%	0.06%	0.17%
Black	7.90%	7.84%	9.62%	9.23%	9.09%
Hispanic	2.57%	3.30%	3.53%	3.72%	4.20%
White	84.7%	81.60%	82.26%	80.79%	79.77%
Unclassified	1.9%	4.2%	1.7%	0.86%	1.99%
> 1 Race	---	---	---	2.10%	1.95%

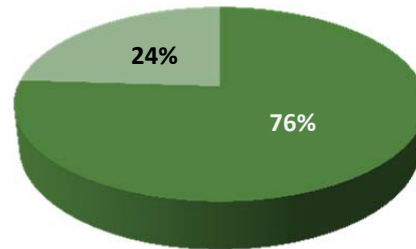
Age Distribution					
Age	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
20 & under	49.1%	46.2%	46.7%	56.3%	59.5%
21-24	20.2%	22.9%	23.0%	16.4%	16.9%
25-34	17.7%	17.4%	16.9%	14.7%	13.3%
35 & over	13.2%	13.4%	13.4%	12.4%	10.2%
Avg. Age	24	25	24	25	23
Oldest	76	66	76	73	78
Youngest	15	14	16	14	14

**Enrollment by Status
Fall 2013**

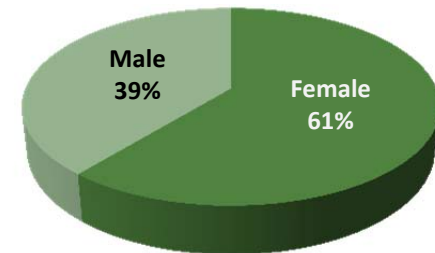


Fall 2013

■ Traditional ■ Non-traditional



**Enrollment by Gender
Fall 2013**

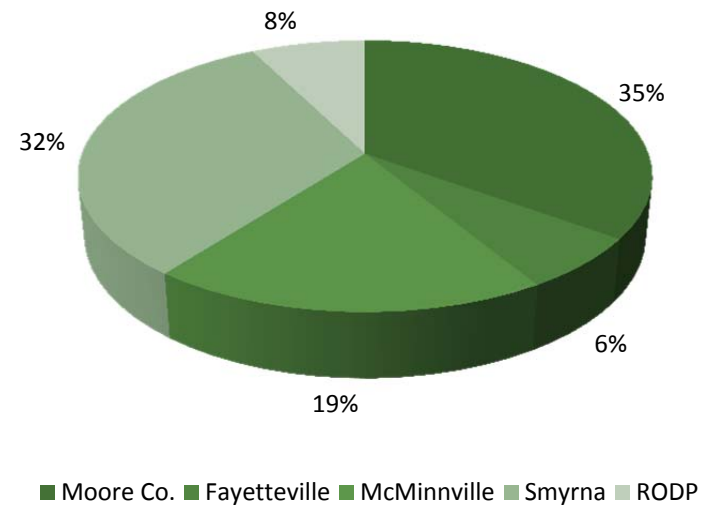


Headcount & FTE Enrollment

Headcount and FTE for Fall and Spring Semesters										
	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Headcount	5,059	4,917	5,244	4,756	4,988	4,610	4,763	4,362	4,909	4,400
FTE	3,353	3,154	3,333	2,938	3,064	2,771	2,851	2,533	2,891	2,568

Duplicated Headcount and FTE by Site				
Site	Fall 2013		Spring 2014	
	HCT	FTE	HCT	FTE
Moore County	2,142	1,074.2	1,976	951.6
Fayetteville	388	205.9	369	175.3
McMinnville	1,180	537.6	937	438.2
Smyrna	1,957	1,031.7	1,781	896.3
RODP	463	130.0	466	130.0

Fall 2013 Headcount by Site

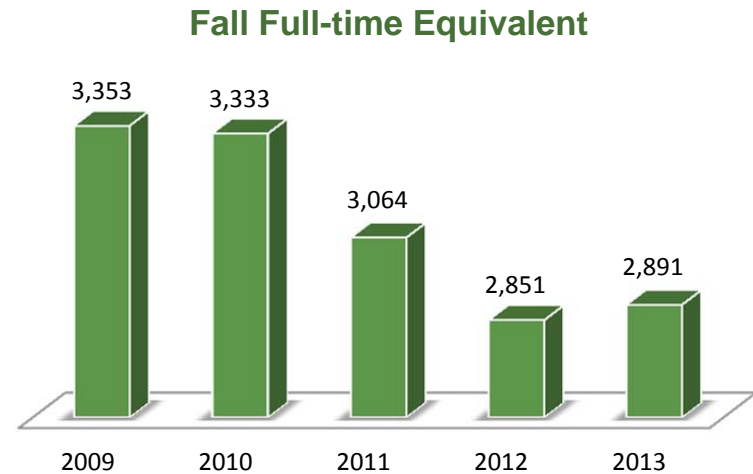


Fall Enrollment Growth

Headcount by Status										
Status	Fall 2009	% Change	Fall 2010	% Change	Fall 2011	% Change	Fall 2012	% Change	Fall 2013	% Change
Part-time	2,328	14.00%	2,598	11.60%	2,772	6.69%	2,750	-0.79%	2,929	6.51%
Full-time	2,731	15.77%	2,646	-3.11%	2,216	-16.25%	2,013	-9.16%	1,980	-1.64%
Total	5,059	14.95%	5,244	3.66%	4,988	-4.88%	4,763	-4.51%	4,909	3.07%

First-time College and First-time at Institution										
	Fall 2009	% Change	Fall 2010	% Change	Fall 2011	% Change	Fall 2012	% Change	Fall 2013	% Change
Headcount	1,338	23.09%	1,241	-7.5%	1,206	-2.82%	1,044	-13.43%	1,185	13.51%

Headcount by Type					
Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
1 st Freshmen	1,338	1,241	1,206	1,044	1,185
Transfer	434	346	325	335	350
Unclassified	3,284	3,647	3,450	3,380	3,374
Transient	3	10	7	4	0
Total	5,059	5,244	4,988	4,763	4,909



Transfer Enrollment

Transfer from 2-Year Institutions to Motlow	
2-Year Institution	Fall 2013
Chattanooga State Technical Community College	8
Cleveland State Community College	
Columbia State Community College	9
Dyersburg State Community College	*
Jackson State Community College	
Nashville State Technical Community College	17
Northeast State Community College	
Pellissippi State Technical Community College	*
Roane State Community College	*
Southwest Tennessee Community College	*
Volunteer State Community College	16
Walters State Community College	*
Total	62

Source: Tennessee Higher Education Commission

Transfer from 4-Year Institutions to Motlow	
4-Year Institution	Fall 2013
Austin Peay State University	7
East Tennessee State University	*
Middle Tennessee State University	95
Tennessee State University	9
Tennessee Technological University	22
University of Memphis	*
University of Tennessee, Chattanooga	12
University of Tennessee, Knoxville	6
University of Tennessee, Martin	*
Total	156

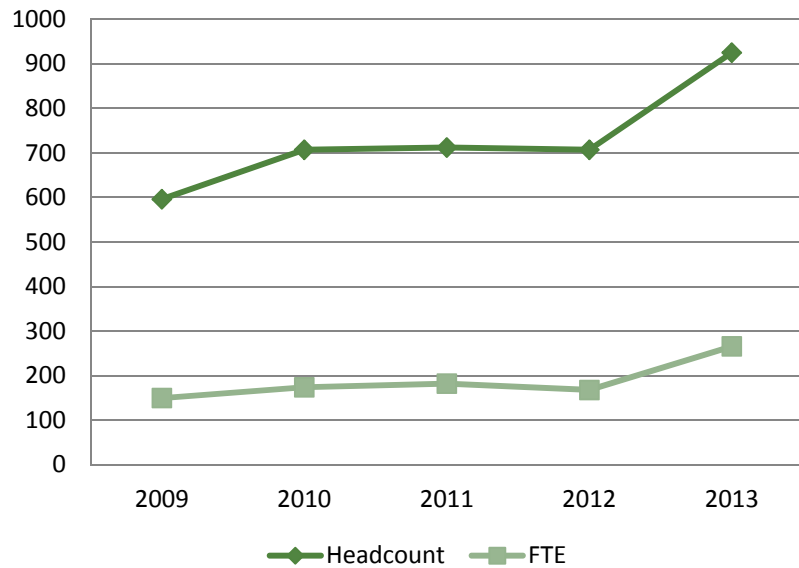
Source: Tennessee Higher Education Commission

Dual/Joint & RODP Enrollment

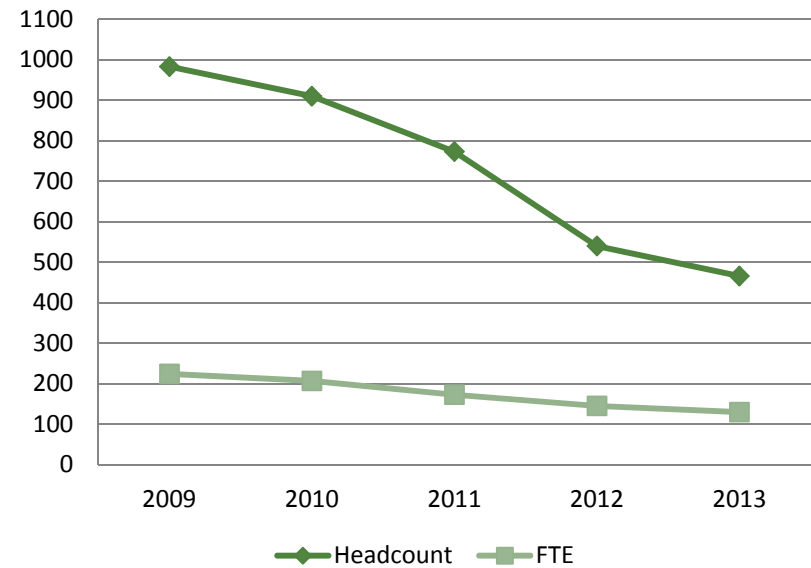
Dual/Joint Enrollment					
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Headcount	596	707	712	707	925
FTE	149.7	173.93	182.00	167.8	265.8

RODP Enrollment					
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Headcount	983	910	773	540	466
FTE	224	207	173	145.4	130.0

Dual/Joint Enrollment



RODP Enrollment

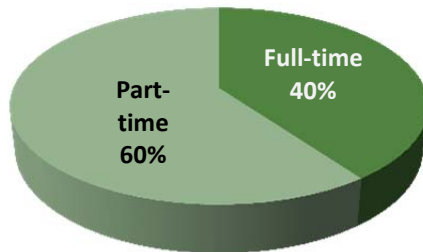


Credit Hour Enrollment & Enrollment by Major

Credit Hour Load Per Student					
Hours	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
0-3	847	936	888	880	962
4-6	709	770	769	916	995
7-9	579	642	743	720	713
10-12	1,436	1,488	1,361	1,222	1,172
13-15	1,076	1,031	893	761	837
16 >	412	377	334	164	230
Total	5,059	5,244	4,988	4,763	4,909

Headcount by Major					
Major	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Business Technology	218	222	230	212	211
Education	442	458	279	268	250
Nursing*	205	174	154	152	148
University Parallel & TTP	3,450	3,528	3,457	3,259	3,233
Undeclared/Other	744	862	868	872	1,067
Total	5,059	5,244	4,988	4,763	4,909

**Enrollment by Status
Fall 2013**



FTE by Major					
Major	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Business Technology	138	144	138	143	123
Education	337	331	205	180	178
Nursing*	133	118	105	102	99
University Parallel & TTP	2,540	2,510	2,350	2,182	2,162
Undeclared/Other	205	234	265	244	329
Total	3,353	3,337	3,064	2,851	2,891

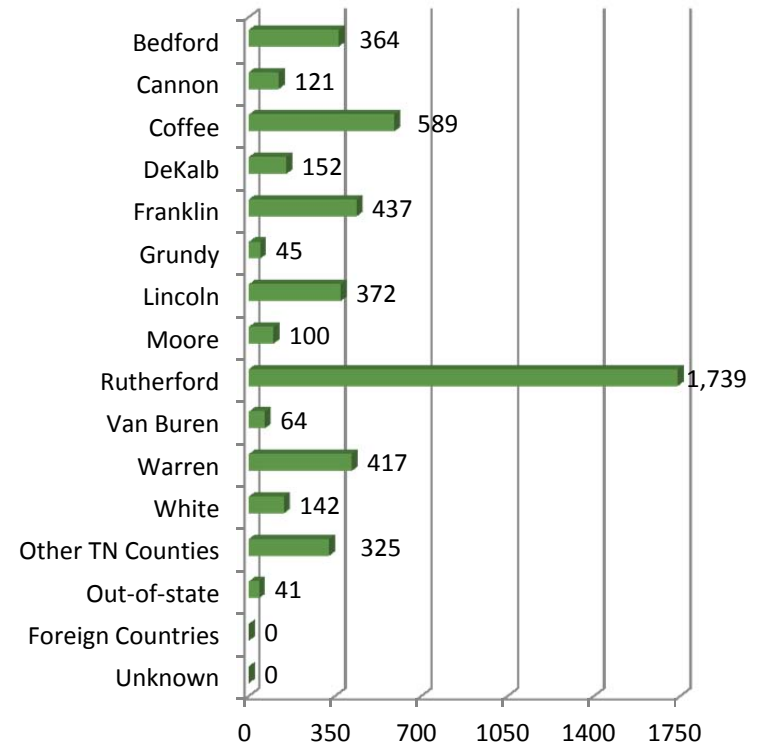
* Beginning fall 2009, the headcount and FTE for Nursing includes only students accepted in the Nursing Program.

Enrollment by Tennessee County

Fall Enrollment by County of Residence

County	2009	2010	2011	2012	2013	% of Total HC
Bedford	379	430	418	388	364	7.4%
Cannon	101	128	108	112	121	2.5%
Coffee	718	677	642	564	589	12.0%
DeKalb	123	136	127	138	152	3.1%
Franklin	527	490	440	424	437	8.9%
Grundy	62	63	54	40	45	0.9%
Lincoln	429	446	418	369	372	7.6%
Moore	86	107	97	101	100	2.0%
Rutherford	1,489	1,595	1,558	1,561	1,739	35.4%
Van Buren	44	60	50	53	64	1.3%
Warren	513	538	518	447	417	8.5%
White	142	130	165	169	142	2.9%
Other TN Counties	408	388	350	367	325	6.6%
Out-of-state	36	56	42	27	41	0.8%
Foreign Countries	0	0	0	0	0	0.0%
Unknown	2	0	1	3	0	0.0%
Total	5,059	5,244	4,988	4,763	4,909	

Fall 2013 Enrollment by Residence



Headcount: Community College Comparison

Headcount 10-Year Enrollment Trends, 2003 to 2013												
2-Year Institution	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	% Change 2003 to 2013
CSTCC	8,120	8,121	7,836	8,060	8,108	8,485	9,431	10,436	10,498	10,160	10,123	24.67%
CLSCC	3,161	2,962	3,027	2,947	2,999	3,335	3,615	3,754	3,832	3,640	3,812	20.59%
COSCC	4,613	4,697	4,747	4,522	4,633	4,767	5,581	5,648	5,514	5,379	5,287	14.61%
DSCC	2,515	2,477	2,457	2,586	2,568	2,749	3,395	3,759	3,777	3,595	3,271	30.06%
JSCC	3,993	3,963	3,859	4,099	4,379	4,381	5,109	5,375	4,935	4,497	4,593	15.03%
MSCC	3,478	3,539	3,407	3,833	4,113	4,394	5,079	5,256	5,004	4,782	4,925	41.60%
NSCC	6,766	7,021	7,198	7,192	7,077	7,716	8,869	9,906	9,883	9,887	10,163	50.21%
NSTCC	4,836	5,085	4,860	5,145	5,237	5,470	6,270	6,780	6,478	6,446	5,895	21.90%
PSTCC	7,563	7,562	7,686	8,188	8,608	8,742	10,297	11,169	11,464	10,681	10,836	43.28%
RSCC	5,385	5,331	5,155	5,353	5,404	5,531	6,281	6,881	6,906	6,659	6,361	18.12%
STCC	11,629	11,791	11,556	11,446	10,617	11,427	13,016	13,505	13,038	12,235	10,876	-6.48%
VSCC	6,991	7,044	7,150	7,370	7,065	7,241	8,430	9,029	8,694	8,210	8,190	17.15%
WSCC	6,214	5,905	5,879	5,738	5,825	5,918	6,853	6,960	6,754	6,571	6,281	1.08%
Total 2-Year	75,264	75,498	74,817	76,479	76,633	80,156	92,226	98,458	96,777	92,742	90,613	20.39%

FTE: Community College Comparison

FTE 10-Year Enrollment Trends, 2003 to 2013												
2-Year Institution	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	% Change 2003 to 2013
CSTCC	5,186	5,124	4,890	5,054	5,044	5,344	5,987	6,712	6,671	6,585	6,388	23.18%
CLSCC	2,224	2,088	2,103	2,034	2,022	2,195	2,504	2,592	2,617	2,482	2,487	11.83%
COSCC	3,082	3,145	3,120	2,963	3,003	3,081	3,569	3,579	3,417	3,348	3,352	8.76%
DSCC	1,819	1,770	1,744	1,693	1,668	1,741	2,213	2,419	2,334	2,217	1,918	5.44%
JSCC	2,743	2,702	2,573	2,791	2,953	2,803	3,313	3,410	3,260	2,847	2,722	-0.77%
MSCC	2,436	2,465	2,392	2,566	2,739	2,892	3,353	3,337	3,069	2,925	2,984	22.50%
NSCC	3,769	3,889	4,074	4,082	4,063	4,315	5,154	5,619	5,686	5,681	5,796	53.78%
NSTCC	3,112	3,334	3,142	3,374	3,387	3,606	4,231	4,624	4,423	4,289	3,912	25.71%
PSTCC	5,013	4,963	4,963	5,149	5,446	5,686	6,695	7,274	7,402	7,057	6,978	39.20%
RSCC	3,775	3,850	3,603	3,738	3,764	3,766	4,227	4,389	4,205	4,153	3,964	5.01%
STCC	7,361	7,561	7,332	7,306	6,794	7,219	8,465	8,431	8,216	7,555	6,801	-7.61%
VSCC	4,426	4,483	4,553	4,677	4,427	4,582	5,501	5,777	5,449	5,091	4,985	12.63%
WSCC	4,067	3,864	3,826	3,872	3,884	4,082	4,780	4,808	4,595	4,425	4,103	0.89%
Total	49,013	49,238	48,315	49,299	49,194	51,302	59,993	62,973	61,343	58,656	56,392	15.06%

Source: Tennessee Higher Education Commission

Student Success

Developmental Studies Success Rates: Community College Comparison

Developmental Student Success Academic Year 2012-13			
2-Year Institution	# of Dev. Students	Successful Completers	Percent Successful
Chattanooga State Technical Community College	4,220	2,875	68.1%
Cleveland State Community College	1,389	1,023	73.7%
Columbia State Community College	2,190	1,553	70.9%
Dyersburg State Community College	1,832	1,199	65.4%
Jackson State Community College	2,327	1,435	61.7%
Motlow State Community College	2,273	1,620	71.3%
Nashville State Technical Community College	4,238	3,152	74.4%
Northeast State Community College	3,063	2,129	69.5%
Pellissippi State Technical Community College	4,479	3,140	70.1%
Roane State Community College	2,350	1,767	75.2%
Southwest Tennessee Community College	7,933	4,756	60.0%
Volunteer State Community College	3,625	2,426	66.9%
Walters State Community College	2,601	1,846	71.0%
Total	42,520	28,921	68.0%

Source: Tennessee Higher Education Commission

Developmental success refers to the number of students who were enrolled in any developmental course who then successfully completed college level course in a subsequent semester within three years of initial enrollment.

Retention Rate: Community College Comparison

Fall to Fall Retention Rates for 2-Year Public Institutions: 2012 to 2013					
2-Year Institution	Fall 2012 Freshman Cohort	Fall 2013			Retention Rate
		Enrolled at Admitting Institution	Enrolled at Other Public Institution	Total Enrolled	
Chattanooga State Technical Community College	1,238	625	50	675	54.5%
Cleveland State Community College	688	366	27	393	57.1%
Columbia State Community College	924	542	47	589	63.7%
Dyersburg State Community College	589	277	29	306	52.0%
Jackson State Community College	728	317	40	357	49.0%
Motlow State Community College	800	425	48	473	59.1%
Nashville State Technical Community College	848	426	52	478	56.4%
Northeast State Community College	943	525	18	543	57.6%
Pellissippi State Technical Community College	1,720	950	115	1,065	61.9%
Roane State Community College	1,077	628	57	685	63.6%
Southwest Tennessee Community College	1,503	733	50	783	52.1%
Volunteer State Community College	1,183	662	56	718	60.7%
Walters State Community College	1,314	730	43	773	58.8%
Total	13,555	7,206	632	7,838	57.8%

Source: Tennessee Higher Education Commission

* Includes summer first-time, full-time freshmen who returned to any public institution in the fall as well as fall first-time, full-time freshmen.

ETS Proficiency Profile & PRAXIS Scores

ETS Proficiency Profile Scores

The ETS Proficiency Profile test is a measure of college-level reading, mathematics, writing, and critical thinking in the context of the humanities, social sciences, and natural sciences. All graduating students are required to take the ETS Proficiency Profile.

ETS Proficiency Score Trend		
Year	Motlow Mean	Normative Mean
2012-2013	442.6	438.2
2012-2013	442.4	438.3
2011-2012	441.0	437.6

ETS Proficiency Scores - 2014		
Discipline	Motlow Mean	Normative Mean
Critical Thinking	111.14	110.71
Reading	117.95	116.68
Writing	114.22	112.89
Mathematics	112.45	111.77
Humanities	113.81	113.88
Social Sciences	113.52	112.49
Natural Sciences	115.19	114.19

PRAXIS Scores

The Praxis Series assessments provide educational tests and other services that states use as part of their teacher licensure and certification process. Praxis I measures basic academic skills. Candidates for an Associate of Science in Teaching Degree must complete Praxis I.

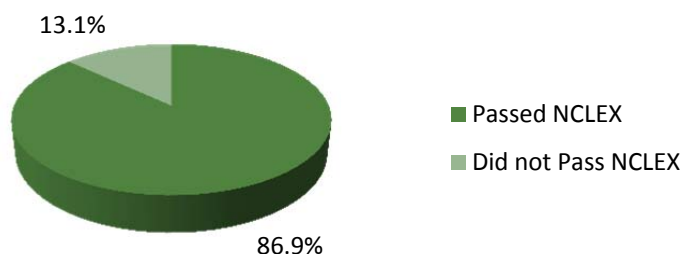
2013-14 PRAXIS Scores			
Test/Subject	Motlow Mean Score	State-Wide Mean Score	National Mean Score
C-PPST Reading	166.7	168.5	173.9
Core Skills Reading	176.2	187.0	176.6
C-PPST Writing	174.0	174.2	177.0
Core Skills Writing	142.8	144.7	152.4
C-PPST Math	173.9	173.2	174.8
Core Skills Math	159.1	161.1	164.4

Source: Educational Testing Service

NCLEX Scores

The National Council Licensure Examination (NCLEX) for Registered Nurses is a computer-adaptive test (CAT) of entry-level nursing competence. Passing the exam is required of candidates for licensure as a Registered Nurse (RN) by all US state and territorial Boards of Nursing. The NCLEX examination is designed to test the knowledge, skills and abilities essential to the safe and effective practice of nursing at the entry-level.

2013 NCLEX Pass Rate for MSCC



NCLEX Pass Rates					
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	State Pass Rate	National Pass Rate
2013	61	53	86.9%	86.6%	83.0%
2012	70	69	98.6%	93.5%	90.3%
2011	62	61	98.4%	92.0%	87.9%
2010	68	67	98.5%	93.4%	87.4%
2009	57	56	98.3%	93.7%	88.4%

Source: National Council for State Boards of Nursing

Tennessee National Council Licensure Examination Results by Year and School			
Associate Degree	2011	2012	2013
Aquinas College	84%	83%	70%
Chattanooga State Comm. College	98%	94%	94%
Cleveland State Comm. College	92%	98%	81%
Columbia State Comm. College	93%	95%	94%
Dyersburg Comm. College	93%	100%	76%
Jackson State Comm. College	94%	96%	92%
Lincoln Memorial University	96%	93%	91%
Motlow State Comm. College	98%	99%	87%
Roane State Comm. College	91%	95%	84%
Southern Adventist University	89%	93%	89%
Southwest Tenn. Comm. College	93%	100%	97%
Tennessee State University	88%	86%	60%
Walters State Comm. College	88%	94%	91%

Source: Tennessee Dept. of Health

Graduation Rates: Community College Comparison

Six Year Persistence-to-Graduation Rates										
2-Year Institution	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Chattanooga State Technical Community College	22.3%	21.7%	21.4%	24.5%	20.4%	22.7%	20.8%	21.4%	21.4%	24.6%
Cleveland State Community College	30.1%	25.7%	27.5%	25.5%	29.1%	28.3%	28.9%	27.6%	31.8%	33.3%
Columbia State Community College	31.1%	32.1%	33.8%	33.7%	30.8%	35.3%	32.3%	32.2%	34.2%	34.9%
Dyersburg State Community College	26.9%	28.2%	25.7%	25.9%	23.8%	22.2%	19.8%	23.9%	20.7%	22.9%
Jackson State Community College	29.3%	27.5%	29.8%	27.2%	28.9%	24.7%	24.3%	23.9%	23.1%	26.6%
Motlow State Community College	29.0%	36.3%	31.5%	32.2%	29.8%	31.1%	29.4%	29.7%	30.5%	32.7%
Nashville State Technical Community College	17.8%	19.8%	19.8%	22.1%	22.6%	23.2%	23.6%	21.1%	21.1%	24.4%
Northeast State Community College	28.4%	29.5%	28.5%	29.3%	28.8%	28.4%	29.1%	30.4%	31.8%	31.2%
Pellissippi State Technical Community College	24.9%	25.4%	26.7%	28.5%	27.8%	30.8%	26.5%	32.0%	35.1%	33.9%
Roane State Community College	29.7%	31.0%	31.8%	31.3%	33.6%	33.7%	31.6%	32.2%	32.4%	35.5%
Southwest Tennessee Community College	-----	-----	14.5%	14.6%	17.1%	13.9%	12.6%	14.8%	12.6%	15.2%
Volunteer State Community College	21.9%	28.9%	25.7%	24.1%	24.6%	28.2%	26.7%	25.4%	28.0%	26.1%
Walters State Community College	27.4%	28.9%	30.4%	32.8%	30.2%	31.7%	31.0%	31.0%	32.2%	34.8%
Total	25.0%	26.2%	26.3%	26.6%	26.3%	26.7%	25.2%	26.0%	26.7%	28.6%

Source: Tennessee Higher Education Commission

* Includes summer first-time, full-time freshmen who returned to any public institution in the fall as well as fall first-time, full-time freshmen.

Graduation Rates by Institution: Community College Comparison

Six Year Persistence-to-Graduation Rates by Institution Fall 2007 Cohort									
2-Year Institution	Total Number First-Time, Full-time Freshmen	Grads from Admitting Institution		Grads from TN 2-Year Public		Grads from TN 4-Year Public		Total Grads	
		#	%	#	%	#	%	#	%
CSTCC	1,012	186	18.4%	194	19.2%	70	6.9%	249	24.6%
CLSCC	495	110	22.2%	117	23.6%	48	9.7%	165	33.3%
COSCC	805	186	23.1%	193	24.0%	113	14.0%	281	34.9%
DSCC	523	77	14.7%	84	16.1%	51	9.8%	120	22.9%
JSCC	887	168	18.9%	168	18.9%	75	8.5%	236	26.6%
MSCC	912	217	23.8%	229	25.1%	140	15.4%	298	32.7%
NSCC	611	96	15.7%	98	16.0%	58	9.5%	149	24.4%
NSTCC	786	220	28.0%	222	28.2%	71	9.0%	245	31.2%
PSTCC	1,228	252	20.5%	264	21.5%	182	14.8%	416	33.9%
RSCC	1,018	258	25.3%	272	26.7%	148	14.5%	361	35.5%
STCC**	1,422	139	9.8%	140	9.8%	71	5.0%	216	15.2%
VSCC	1,095	178	16.3%	184	16.8%	115	10.5%	286	26.1%
WSCC	1,058	269	25.4%	283	26.7%	119	11.2%	368	34.8%
Total	11,852	2,356	19.9%	2,448	20.7%	1,261	10.6%	3,390	28.6%

Source: Tennessee Higher Education Commission

* Includes summer 2005 and fall 2005 first-time freshmen matched to graduates through AY 2012-2013.

Athletic Graduation and Transfer Rates

Transfer Rate for MSCC Athletes 2011 Cohort	
MSCC Sport	Transfer Rate
All	35%
Baseball	27%
Softball	40%
Basketball (all)	40%
Men's	40%
Women's	40%

Includes summer 2010 and fall 2011 first-time, full-time freshmen athletics matched to transfers to other TN state institutions

Graduation Rate for MSCC Athletes 2011 Cohort	
MSCC Sport	3 Year Graduation Rate
All	31%
Baseball	36%
Softball	20%
Basketball (all)	30%
Men's	40%
Women's	20%

Includes summer 2010 and fall 2011 first-time, full-time freshmen athletics matched to graduates through AY 2013-14

Transfer Out

Transfer from Motlow to 2-Year Institutions	
2-Year Institution	Fall 2013
Chattanooga State Technical Community College	11
Cleveland State Community College	
Columbia State Community College	13
Dyersburg State Community College	
Jackson State Community College	*
Nashville State Technical Community College	17
Northeast State Community College	*
Pellissippi State Technical Community College	*
Roane State Community College	*
Southwest Tennessee Community College	10
Volunteer State Community College	19
Walters State Community College	*
Total	78

Source: Tennessee Higher Education Commission

Transfer from Motlow to 4-Year Institutions	
4-Year Institution	Fall 2013
Austin Peay State University	*
East Tennessee State University	*
Middle Tennessee State University	218
Tennessee State University	20
Tennessee Technological University	81
University of Memphis	
University of Tennessee, Chattanooga	14
University of Tennessee, Knoxville	15
University of Tennessee, Martin	*
Total	353

Source: Tennessee Higher Education Commission

Job Placement Rates

Job Placement Rates By Institution			
2-Year Institution	Total Placeable*	Total Placed	2012-13 Rate
CSTCC	588	558	95%
CLSCC	249	190	76%
COSCC	275	212	77%
DSCC	130	121	93%
JSCC	381	357	94%
MSCC	83	73	88%
NSCC	393	363	92%
NSTCC	298	275	92%
PSTCC	323	310	96%
RSCC	395	386	98%
STCC	484	434	90%
VSCC	482	448	93%
WSCC	516	473	92%
Total	4,597	4,200	91%

Percentage of Graduates Placed by Related Employment					
MSCC Major	2009	2010	2011	2012	2013
Business Technology	67%	60%	44%	50%	75%
Early Childhood Education	N/A	100%	90%	100%	70%
General Technology	N/A	100%	67%	75%	100%
Mechatronics	N/A	N/A	N/A	N/A	100%
Nursing	100%	100%	100%	100%	98%
Average*	90%	92%	88%	88%	94%

*Average is computed by total number placed divided by total number placeable.

Source: Tennessee Higher Education Commission

Academic Degree Programs

Institutional and Professional Accreditation

Institutional Accreditation

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree. Contact the Commission on Colleges for questions about the accreditation of Motlow State Community College at:

Commission on Colleges
1866 Southern Lane
Decatur, Georgia 30033-4097
404-679-4500
www.sacscoc.org

Professional Accreditation

The Motlow State Community College Nursing Program is approved by the Tennessee Board of Nursing (TBON) and accredited by the Accreditation Commission for Education in Nursing (ACEN).

Accreditation Commission for Education
in Nursing (ACEN)
3343 Peachtree Road NE, Suite 850
Atlanta, GA 30326
P (404) 975-5000 F (404) 975- 5020
www.acenursing.org

The Business Technology Program at Motlow State Community College is accredited by Association of Collegiate Business Schools and Programs (ACBSP).

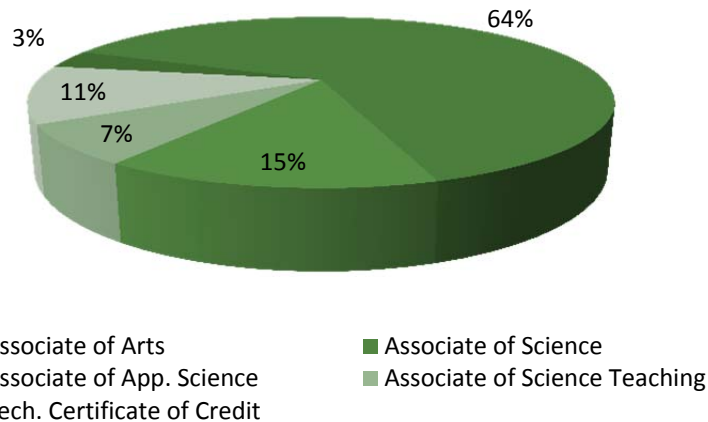
Association of Collegiate Business Schools and
Programs
7007 College Boulevard, Suite 420
Overland Park, KS 66211
913-339-9356
www.acbsp.org

Degrees & Certificates Awarded: Historical Trend

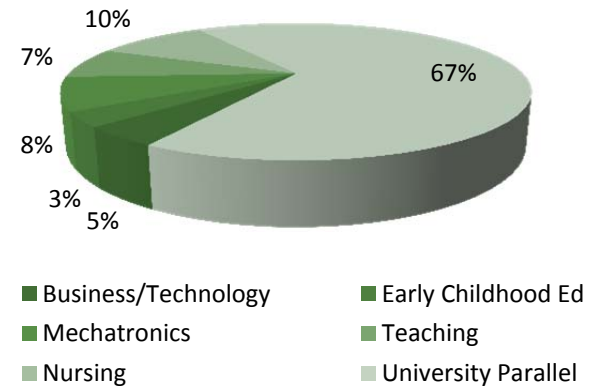
Completions by Degree/Certificate					
Degree/Certificate	2009	2010	2011	2012	2013
Associate of Arts	4	11	8	24	22
Associate of Science	303	367	373	452	407
Associate of App. Science	86	97	87	97	93
Associate of Science (Teach)	69	58	50	54	46
Tech. Certificate of Credit	0	62	53	20	70
Total	462	595	571	647	638

Completions by Major					
Major	2009	2010	2011	2012	2013
Business /Technology (AAS)	24	27	25	23	26
Business /Technology (Cert.)	--	--	18	0	3
Early Childhood Ed. (AAS)	3	8	1	5	5
Early Childhood Ed. (Cert.)	--	33	19	13	17
Mechatronics (Cert.)	--	--	16	7	50
Teaching (AST)	69	58	50	54	46
Nursing	58	65	61	70	62
University Parallel & TTP	307	376	373	473	429
Other	1	28	8	2	0
Total	462	595	571	647	638

2013 Degrees & Certificates Awarded



2013 Completions by Major



Degrees & Certificates Awarded: Community College Comparison

Awards by Institution: 2012-13		
2-Year Institution	Assoc. Degree	Cert.
Chattanooga State Technical Community College	1,002	461
Cleveland State Community College	372	652
Columbia State Community College	599	379
Dyersburg State Community College	300	244
Jackson State Community College	509	133
Motlow State Community College	568	*
Nashville State Technical Community College	624	643
Northeast State Technical Community College	720	472
Pellissippi State Technical Community College	1,258	906
Roane State Community College	787	*
Southwest Tennessee Community College	897	480
Volunteer State Community College	787	421
Walters State Community College	838	1,094
Total	9,261	6,051

Source: Tennessee Higher Education Commission

Associate Degrees Awarded by Race: 2012-13					
2-Year Institution	White	Black	Hispanic	Other	Unknown
CSTCC	1,179	154	25	41	64
CLSCC	905	47	24	7	41
COSCC	798	50	38	22	70
DSCC	445	83	*	6	6
JSCC	539	67	9	5	22
MSCC	556	42	14	16	10
NSCC	838	282	43	63	41
NSTCC	1,085	19	*	10	71
PSTCC	1,857	141	52	76	38
RSCC	778	19	11	16	59
STCC	545	716	35	53	28
VSCC	1,033	71	30	34	40
WSCC	1,834	45	29	18	6
Total	12,392	1,736	321	367	496

Source: Tennessee Higher Education Commission

Faculty & Staff

Faculty & Staff Profile

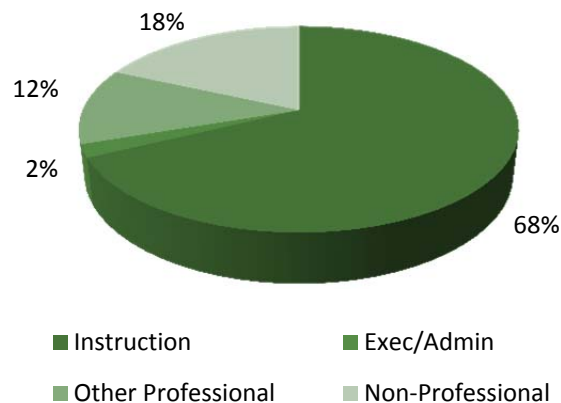
2013-2014 Staff Categories			
Category	Full-Time	Part-Time	Total
Instruction	92	175	267
Exec/Admin/Mgmt	8	0	8
Other Professional	47	0	48
Non-Professional	72	15	86
Total	219	190	409

Source: 2014 IPEDS HR Survey

Non-Adjunct Faculty by Rank					
Rank	2009	2010	2011	2012	2013
Professor	9	11	11	10	12
Associate Professor	20	20	19	31	27
Assistant Professor	18	18	20	21	21
Instructor	32	27	31	18	32
Total	79	76	81	80	92

Source: 2014 IPEDS HR Survey

2013-14 Motlow Staff Categories



Non-Adjunct Faculty by Degree					
Degree	2009	2010	2011	2012	2013
Doctorate	17	16	17	18	18
Masters	57	56	62	63	61
Baccalaureate	2	0	2	3	3
Professional (Law)	1	1	1	1	1
Specialist Ed.	0	0	0	0	0

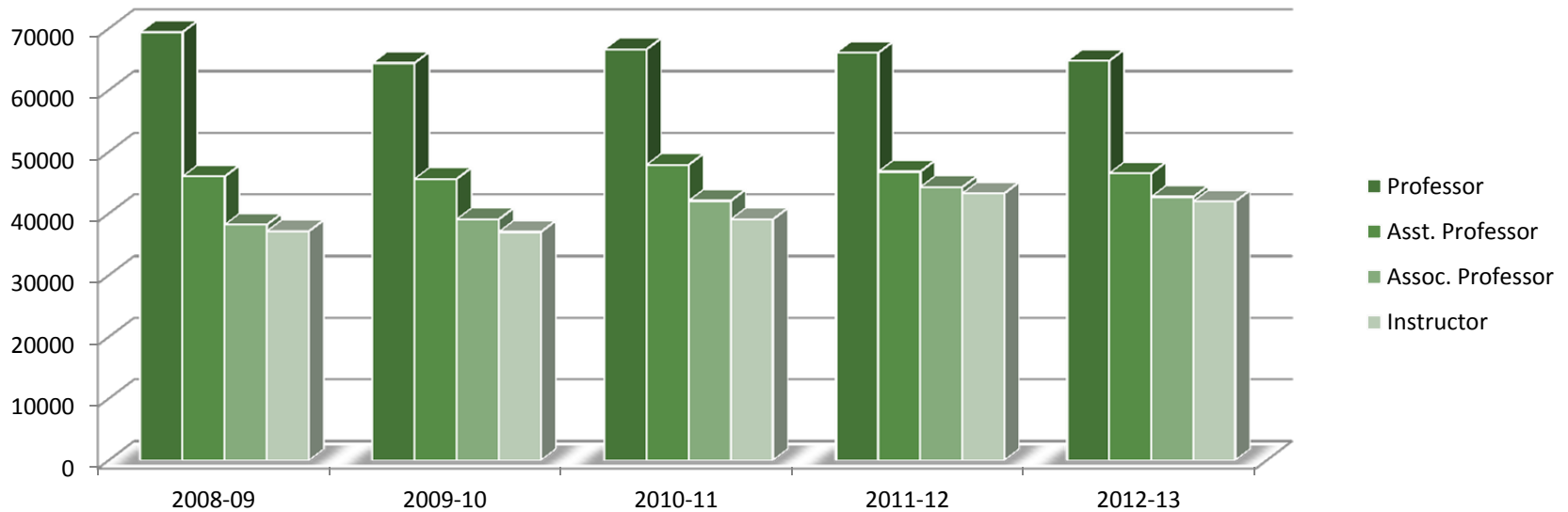
Source: MSCC Academic Affairs

Average Faculty Salaries

Professor	\$69,419		\$64,408		\$66,598		\$66,057		\$64,755	
Associate Professor	\$46,018		\$45,613		\$47,885		\$46,792		\$46,512	
Assistant Professor	\$38,200		\$39,067		\$42,056		\$44,283		\$42,708	
Instructor	\$37,144		\$37,018		\$39,055		\$43,265		\$41,951	

Source: 2014 IPEDS HR Survey

Average Academic Year Salaries by Rank



Budget, Financial and Foundation

Budget: Source & Use of Funds

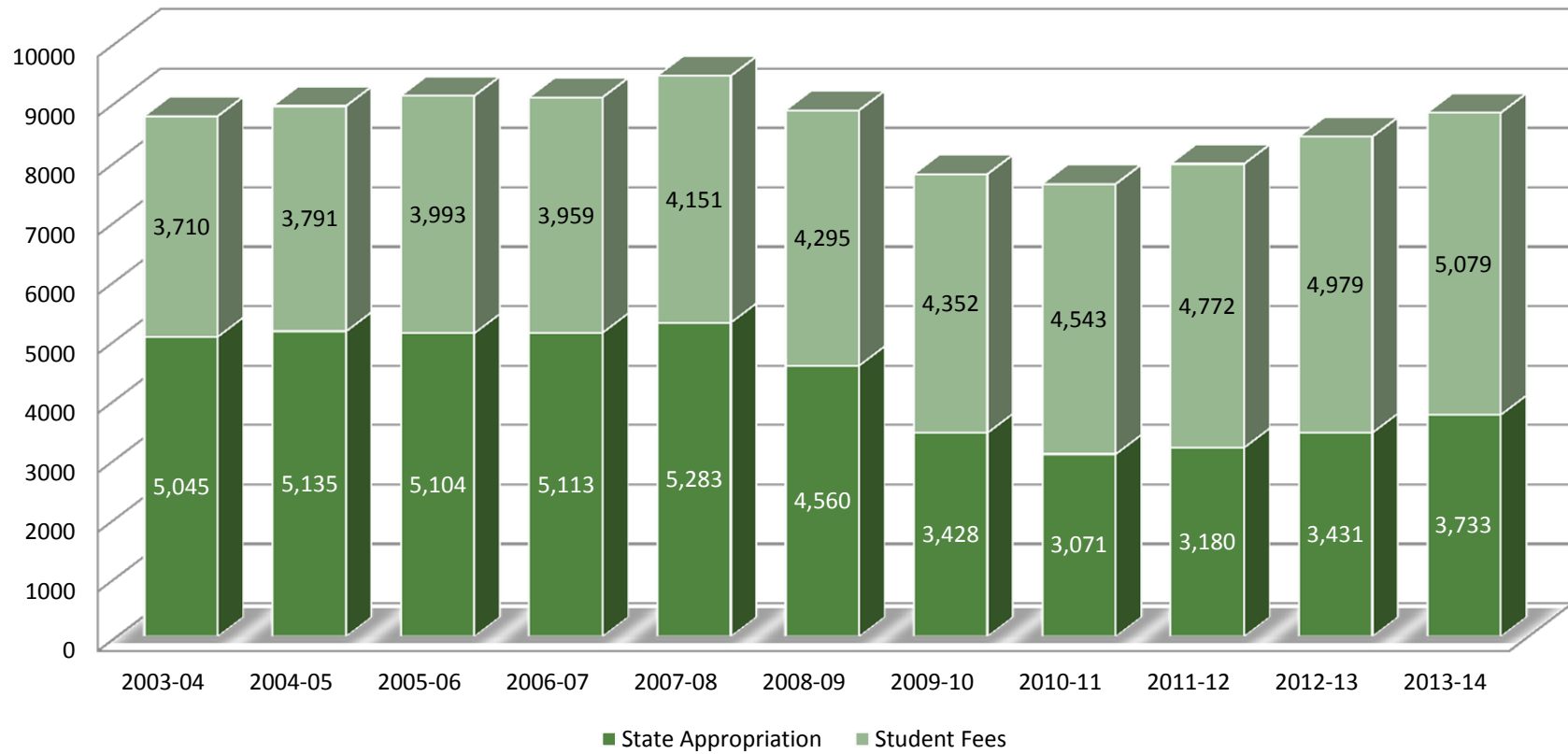
Source of Funds										
Source	2008-09	%	2009-10	%	2010-11	%	2011-12	%	2012-13	%
Tuition and Fees	\$10,648,038	35.0%	\$12,658,124	40.8%	\$13,518,994	38.9%	\$13,974,068	41.3%	\$13,658,783	39.2%
State App.	12,989,525	42.8%	9,700,276	31.3%	11,022,601	31.7%	9,773,551	28.9%	10,359,284	29.8%
Federal Grants	4,229,578	13.9%	6,334,734	20.4%	7,307,364	21.0%	7,160,180	21.1%	7,642,875	22.0%
State Grants	1,980,542	6.5%	2,073,841	6.7%	2,017,958	5.8%	2,082,365	6.2%	2,001,397	5.7%
Private Gifts	53,790	0.2%	87,343	0.3%	731,203	2.0%	663,945	2.0%	930,295	2.7%
Other Sources	487,091	1.6%	159,518	0.5%	160,849	0.5%	220,442	0.7%	221,290	0.6%
Total	\$30,388,564		\$31,013,836		\$34,758,969		\$33,874,552		\$34,813,924	

Use of Funds										
Use	2008-09	%	2009-10	%	2010-11	%	2011-12	%	2012-13	%
Instruction	\$11,167,072	39.0%	\$9,809,325	34.6%	\$10,230,778	34.5%	\$11,076,280	36.3%	\$12,886,826	40.3%
Academic Supp.	2,277,439	8.0%	1,762,046	6.2%	1,882,039	6.3%	1,811,230	5.9%	1,901,797	6.0%
Public Service	270,280	0.9%	186,588	0.6%	151,397	0.5%	131,900	0.4%	180,634	0.6%
Student Services	2,948,161	10.3%	2,565,039	9.0%	2,636,748	8.9%	2,803,979	9.2%	3,034,642	9.5%
Institutional Supp.	3,236,224	11.3%	2,938,753	10.4%	3,168,637	10.7%	3,376,443	11.1%	3,538,289	11.0%
Operation & Main.	2,380,267	8.3%	2,065,697	7.3%	2,078,596	7.0%	2,153,908	7.1%	2,395,376	7.5%
Scholarships	6,359,694	22.2%	9,050,474	31.9%	9,532,513	32.1%	9,204,423	30.1%	8,024,053	25.1%
Total	\$28,639,137		\$28,377,922		\$29,680,708		\$30,558,162		\$31,961,617	

Source: MSCC Business Affairs

Revenue Per FTE

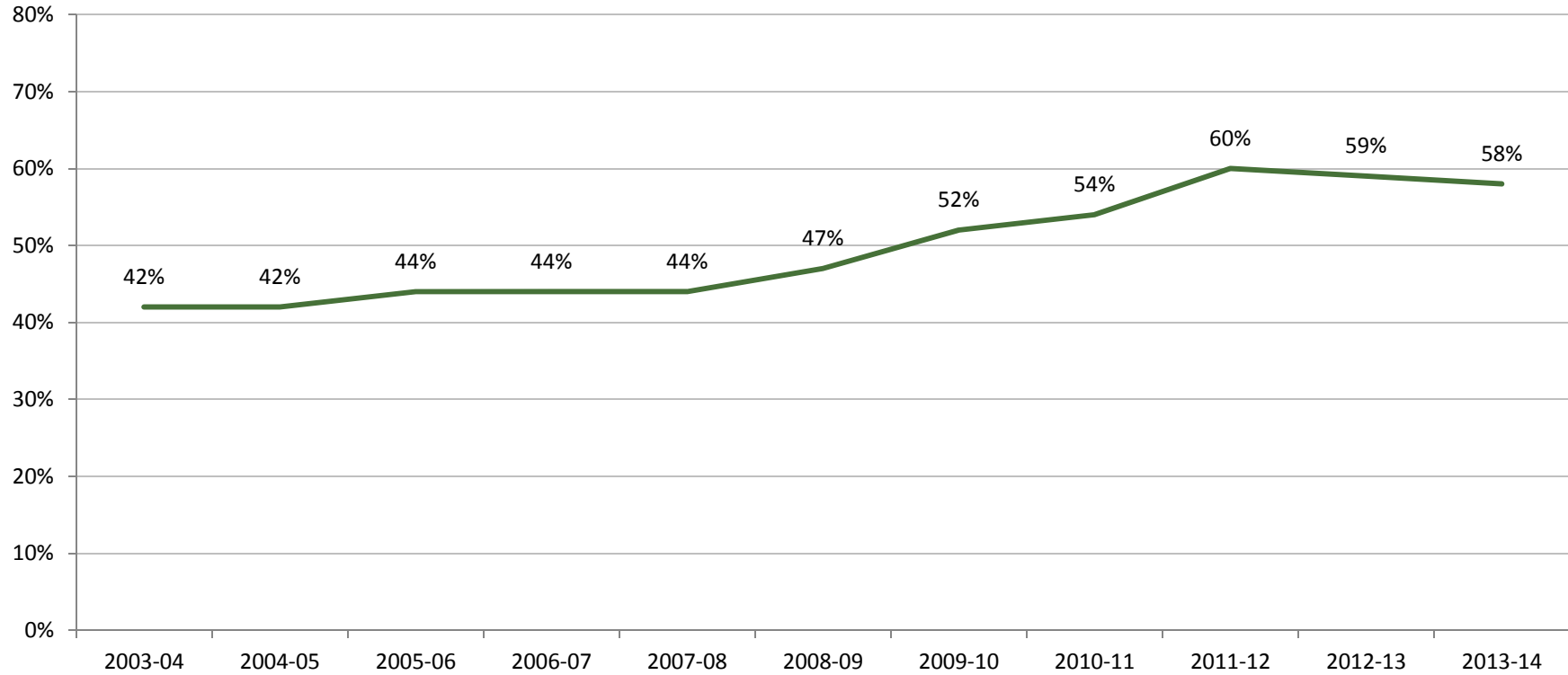
Revenue Per FTE TBR Community Colleges



* Data adjusted for inflation to 2010-11 dollars using SHEEO's Higher Education Cost Adjustment; includes ARRA and MoE funds.

Student Share of Total Revenue per FTE

TBR Community Colleges



Source: Tennessee Higher Education Commission

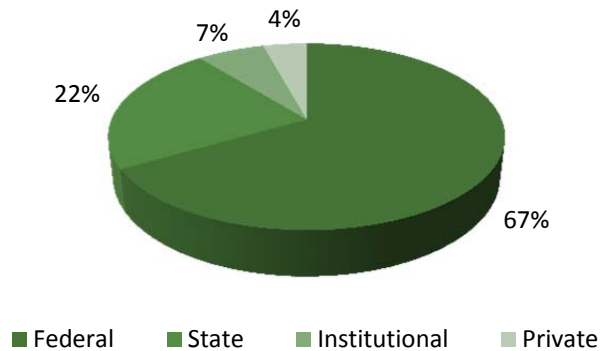
Student share of total revenue per FTE is defined as tuition and fees as a percent of total revenue from state appropriations and tuition and fees.

Student Financial Aid Information

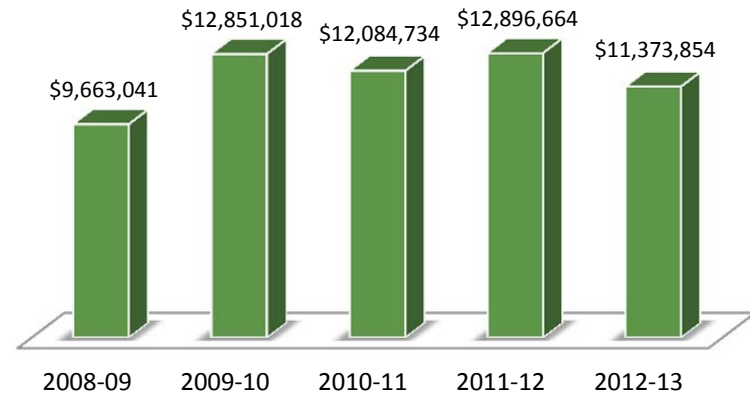
Student Financial Aid										
Type	2008-2009		2009-2010		2010-2011		2011-2012		2012-13	
	Award	Amount	Award	Amount	Award	Amount	Award	Amount	Award	Amount
Federal	2,429	\$5,946,998	2,388	\$9,190,025	2,400	\$9,186,071	2,398	\$9,031,689	2,075	\$7,578,970
State	2,812	\$2,792,866	2,082	\$2,791,139	983	\$1,912,572	1,932	\$2,651,542	1,883	\$2,564,726
Institutional	497	\$741,376	255	\$589,669	262	\$677,720	296	\$735,399	274	\$745,910
Private	205	\$181,801	231	\$280,185	237	\$308,371	423	\$478,034	406	\$484,248
Total	5,943	\$9,663,041	4,956	\$12,851,018	3,882	\$12,084,734	5,049	\$12,896,664	4,638	\$11,373,854
Total Unduplicated	3,586		4,251		3,107		4,369		4,025	

Source: MSCC Financial Aid Office

Types of Financial Aid Awards in 2012-2013



Total Student Financial Aid Awarded



Summary of Giving & MSCC Foundation Information

2012-13 Summary of Private Giving

Gifts to Institution	\$401,351
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$401,351
In-Kind	\$0
Gifts to Motlow College Foundation	\$871,114
Cash & Marketable Securities from Individuals	\$260,889
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$473,667
In-Kind	\$136,558
Total In-Kind	\$136,558
Total Cash & Marketable Securities	\$1,135,907

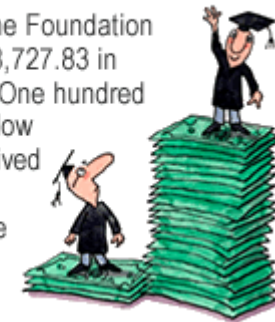
2012-13 Event Fundraisers

Gala	\$51,245
Golf Tournaments	\$25,131
Ladies Philanthropic Society – Ladies Spring Tea	\$18,089
Total Event Fundraisers	\$94,465

Source: MSCC Foundation

Foundation Scholarships

In 2012-13, the Foundation awarded \$228,727.83 in scholarships. One hundred forty-four Motlow students received scholarship funds from the Foundation.



Service Area

Educational Attainment in Service Area

Educational Attainment by County for Young Adults (ages 25-34)							
Service Area County	Less than 9th grade	Some high school, no diploma	High school graduate	Some college, no degree	Associate degree	Bachelor's degree	Graduate or professional degree
Bedford	12.4%	13.4%	41.6%	14.5%	5.3%	9.3%	3.5%
Cannon	8.4%	14.0%	48.4%	14.7%	3.5%	8.6%	2.5%
Coffee	7.6%	10.9%	38.0%	18.5%	6.0%	11.7%	7.3%
DeKalb	14.3%	16.8%	40.7%	14.0%	2.6%	6.6%	5.1%
Franklin	9.2%	11.1%	38.4%	19.3%	5.6%	9.7%	6.8%
Lincoln	6.8%	13.8%	39.9%	18.6%	5.1%	10.1%	5.7%
Moore	10.1%	9.9%	43.5%	22.3%	1.6%	6.8%	5.8%
Rutherford	3.9%	8.2%	31.3%	23.4%	7.0%	18.9%	7.4%
Van Buren	10.0%	15.3%	54.6%	8.5%	2.5%	4.2%	4.8%
Warren	9.7%	15.0%	43.6%	15.7%	5.1%	6.3%	4.6%
White	11.4%	14.3%	45.7%	14.6%	3.1%	6.4%	4.6%
Tennessee	6.8%	10.7%	33.4%	20.4%	6.0%	14.7%	8.0%
2009 U.S. Mean Earnings	\$25,562	\$30,958	\$39,937	\$47,484	\$49,835	\$68,835	\$87,913

Sources: 2010 American Community Survey at factfinder2.census.gov

Motlow Statistics by Service Area County

Fall 2013 Motlow Statistics by County												
County of Residence	Full-time Enrollment Headcount		Part-time Enrollment Headcount		Non-traditional Enrollment Headcount		Dual/Joint Enrollment Headcount		Average Entering ACT Score	Average Cumulative GPA	Summer 2013 - Spring 2014 Graduates	
Bedford	167	8%	198	7%	50	4%	113	12%	20.7	2.68	43	7%
Cannon	40	2%	81	3%	22	2%	50	5%	20.2	3.01	15	2%
Coffee	274	14%	315	11%	127	11%	132	14%	20.7	2.73	104	16%
DeKalb	47	2%	105	4%	24	2%	69	7%	20.2	3.16	15	2%
Franklin	203	10%	234	8%	80	7%	95	10%	20.4	2.79	67	10%
Lincoln	176	9%	196	7%	68	6%	83	9%	20.6	2.86	71	11%
Moore	49	2%	51	2%	14	1%	31	3%	20.6	2.73	21	3%
Rutherford	590	31%	1,141	38%	513	44%	199	22%	19.2	2.58	167	25%
Van Buren	21	1%	43	1%	9	1%	28	3%	20.2	3.18	9	1%
Warren	188	9%	229	8%	103	9%	70	8%	19.6	2.81	75	11%
White	52	3%	90	3%	25	2%	39	4%	19.1	2.67	16	2%
Other	173	9%	239	8%	125	11%	16	2%	19.1	2.53	55	8%
Motlow	1,980		2,930		1,160		925		19.5	2.99	658	

Index

A	
Academic Degree Programs	38-41
Accreditation	39
ACT Scores	16
Admissions Information.....	13-17
Age Distribution (Enrollment).....	19
Applicants & Enrollees.....	15
Applications Statistics.....	15
Athletic Graduation and Transfer Rates	35
B	
Budget, Financial & Foundation Information	45-50
Budget: Source of Funds.....	46
Budget: Use of Funds.....	46
C	
Certificates Awarded	40
College Readiness	16
Community College Comparison (Degrees Awarded)	41
Community College Comparison (Headcount).....	26
Community College Comparison (FTE).....	27
Community College Comparison (Graduation Rate)	33
Community College Comparison (Graduation Rate)	34
Community College Comparison (Retention Rate)	30
Community College Comparison (Revenue Per FTE).....	48
Completions by Degree/Certificate	40
Completions by Major	40
County of Residence (Enrollment).....	25
County Statistics (Educational Attainment).....	52
County Statistics (Motlow Students)	53
Credit Hour Enrollment	24
D	
Credit Hour Load Per Student.....	24
D	
Degrees Awarded	40
Degrees Awarded (Community College Comparison)	41
Developmental Studies Success (Community College Comparison)	29
Dual/Joint Enrollment.....	23
E	
Educational Attainment in Service Area	52
Endowment Campaign	50
Employee Information	42-44
Enrollment Information	18-27
Enrollment by Tennessee County	25
ETS Proficiency Profile Scores.....	31
Event Fundraisers	50
F	
Faculty & Staff Information	42-44
Faculty (Average Salary by Rank).....	44
Faculty (Degree).....	43
Faculty (Rank)	43
Faculty Profile	43
Fall Application Information	15
Fall Enrollment by County of Residence	25
Fall Enrollment Growth.....	21
Fall Full-time Equivalent	21
Fall-to-Fall Retention Rate	30
Fayetteville Center Quick Facts	10

Index (cont'd)

Feeder High Schools	17	Headcount (Site)	20
Financial Aid Awards.....	49	Headcount (Status)	21
Financial Information.....	45	Headcount (Type).....	21
First Time College & First Time at Institution	21	History	3
First Time Freshmen by High School	17	I	
Foundation Information	50	Institution (Degrees/Certificates Awarded).....	40
Foundation Scholarships	50	Institution (Headcount).....	26
FTE (10-Year Enrollment Trends).....	27	Institution (FTE).....	27
FTE (Community College Comparison)	27	Institution (Graduation Rates)	34
FTE (Major)	24	Institution (Job Placement Rates)	37
FTE (Site)	20	Institution (Retention Rates).....	30
FTE (Fall and Spring Semesters).....	20	Institution (State Subsidy Per Student).....	47
Full-time Student (Enrollment).....	19, 21	Institutional Accreditation	39
Fundraisers	50	J	
G		Job Placement Rates	37
Gender (Enrollment).....	19	M	
General Information	1-6	Major (Completions)	40
Giving (Summary)	49	Major (Job Placement Rates)	37
Graduates (High School Graduates in Service Area)	17	Major (Headcount & FTE)	24
Graduates Placed by Related Employment	37	McMinnville Center Quick Facts	11
Graduation Rates (10-Year College Comparison).....	33	Mission	3
Graduation Rates by Institution (College Comparison).....	34	Moore County Campus Quick Facts	9
H		Motlow Quick Facts.....	8
Headcount	20	N	
Headcount (10-Year Enrollment Trends).....	26	NCLEX Scores (Nurses)	32
Headcount (Community College Comparison)	26	O	
Headcount (Fall and Spring Semesters).....	20	Organizational Chart	5
Headcount (Major)	24		

Index (cont'd)

P	
Part-time Student (Enrollment).....	19, 21
Percentage of Students Receiving Financial Aid.....	49
Persistence-to-Graduation Rates by Institution	33
Persistence-to-Graduation Rates by Institution	34
Population Growth in Service Area	6
PRAXIS Scores (Teachers)	31
Professional Accreditation.....	39
Profile of Student Body.....	19
Q	
Quick Facts.....	7-12
R	
Race (Enrollment)	19
Revenue Per FTE (Community College).....	47
Retention Rate (Community College Comparison)	30
RODP Enrollment.....	23
S	
Salary (Average Faculty by Rank).....	43
Service Area	6, 51-53
Service Area (Educational Attainment)	52
Service Area (Motlow Statistics).....	53
Site (Headcount & FTE).....	20
Smyrna Center Quick Facts.....	12
Source of Funds	46
State Appropriation (Community College 10 Year Trend).....	47
Staff Categories.....	43
Staff Profile.....	43
Status (Enrollment)	19
Status (Headcount)	21
Student Share of Total Revenue Per FTE	46
Student Fees	14
Student Fees (Community College 10 Year Trend)	47
Student Financial Aid	49
Student Success Information	28-37
Strategic Goals	4
Summary of Giving.....	50
T	
Tennessee County of Residence (Enrollment)	25
Transfer Enrollment	22
Transfer from 2-Year Institutions to Motlow.....	22
Transfer from 4-Year Institutions to Motlow.....	22
Transfer Out Rates	36
Transfer from Motlow to 2-Year Institutions.....	36
Transfer from Motlow to 4-Year Institutions.....	36
Type (Headcount).....	21
Types of Financial Aid Awards.....	49
Tuition & Fees	14
U	
Use of Funds.....	46