

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's Sport | Men's | Women's |
|--|-------------------------------------|-------------------------------------|--------------------------------|-------------------------------------|
| Archery | <input type="checkbox"/> | <input type="checkbox"/> | Badminton | <input type="checkbox"/> |
| Baseball | <input checked="" type="checkbox"/> | | Basketball | <input checked="" type="checkbox"/> |
| Beach Volleyball | <input type="checkbox"/> | <input type="checkbox"/> | Bowling | <input type="checkbox"/> |
| Cross Country | <input type="checkbox"/> | <input type="checkbox"/> | Diving | <input type="checkbox"/> |
| Equestrian | <input type="checkbox"/> | <input type="checkbox"/> | Fencing | <input type="checkbox"/> |
| Field Hockey | | <input type="checkbox"/> | Football | <input type="checkbox"/> |
| Golf | <input type="checkbox"/> | <input type="checkbox"/> | Gymnastics | <input type="checkbox"/> |
| Ice Hockey | <input type="checkbox"/> | <input type="checkbox"/> | Lacrosse | <input type="checkbox"/> |
| Rifle | <input type="checkbox"/> | <input type="checkbox"/> | Rodeo | <input type="checkbox"/> |
| Rowing | <input type="checkbox"/> | <input type="checkbox"/> | Sailing | <input type="checkbox"/> |
| Skiing | <input type="checkbox"/> | <input type="checkbox"/> | Soccer | <input checked="" type="checkbox"/> |
| Softball | | <input checked="" type="checkbox"/> | Squash | <input type="checkbox"/> |
| Swimming | <input type="checkbox"/> | <input type="checkbox"/> | Swimming and Diving (combined) | <input type="checkbox"/> |
| Synchronized Swimming | | <input type="checkbox"/> | Table Tennis | <input type="checkbox"/> |
| Team Handball | <input type="checkbox"/> | <input type="checkbox"/> | Tennis | <input type="checkbox"/> |
| Track and Field (Indoor) | <input type="checkbox"/> | <input type="checkbox"/> | Track and Field (Outdoor) | <input type="checkbox"/> |
| Track and Field and Cross Country (combined) | <input type="checkbox"/> | <input type="checkbox"/> | Volleyball | <input type="checkbox"/> |

| | | | | | |
|------------|--------------------------|--------------------------|---|--------------------------|--------------------------|
| Water Polo | <input type="checkbox"/> | <input type="checkbox"/> | Weight Lifting | <input type="checkbox"/> | <input type="checkbox"/> |
| Wrestling | <input type="checkbox"/> | <input type="checkbox"/> | Other Varsity Sports (Specify sports in the caveat box.)* | <input type="checkbox"/> | <input type="checkbox"/> |

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

| | | |
|------------|---------------------------------|---------------------------------|
| Baseball | <input type="text" value="31"/> | |
| Basketball | <input type="text" value="16"/> | <input type="text" value="6"/> |
| Soccer | | <input type="text" value="23"/> |

Softball

Total Participants Men's and Women's Teams

Unduplicated Count of Participants
 (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

The women's basketball coach from '21-22 left the institution in May of 2022. A new coach was hired on October 16, 2022. The start of the first season game was on November 1st, two weeks following the new head coach's first day. Due to uncertainty, a number of players for women's basketball

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|

| | | | | | | | | |
|---------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Baseball | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Basketball | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Coaching Position Totals | <input type="text" value="0"/> | <input type="text" value="2"/> | <input type="text" value="2"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="2"/> |

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| Basketball | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Soccer | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Softball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |

**Coaching
Position
Totals**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 0 | 2 | 2 | 0 | 0 | 1 | 1 | 0 | 3 |
|---|---|---|---|---|---|---|---|---|

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i> | 30,790 | 28,784 |
| Number of Head Coaching Positions Used to Calculate the Average | 2 | 3 |
| Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i> | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 84,356 | 51,707 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.73 | 1.67 |

CAVEAT

The woman's basketball coach was not hired until October 16, 2022. Therefore the women's salary includes a partial employment term.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="2"/> |
| Basketball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| Coaching Position Totals | <input type="text" value="0"/> | <input type="text" value="2"/> | <input type="text" value="0"/> | <input type="text" value="2"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="2"/> |

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| Basketball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| Soccer | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Softball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> |
| Coaching Position Totals | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="2"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text" value="2"/> |

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

| | |
|------------------------------------|------------------------------------|
| <input type="text" value="6,667"/> | <input type="text" value="8,237"/> |
|------------------------------------|------------------------------------|

| | | |
|---|-------------------------------------|-------------------------------------|
| Number of Assistant Coaching Positions Used to Calculate the Average | <input type="text" value="2"/> | <input type="text" value="2"/> |
| Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | <input type="text" value="31,976"/> | <input type="text" value="32,176"/> |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | <input type="text" value="0.42"/> | <input type="text" value="0.51"/> |

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-----------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Amount of Aid | <input type="text" value="167,511"/> | <input type="text" value="204,460"/> | <input type="text" value="371,971"/> |
| Ratio (percent) | <input type="text" value="45"/> | <input type="text" value="55"/> | 100% |

CAVEAT

| | | | |
|---|---------|---------|------------------|
| Total Expenses Men's and Women's Teams | 372,609 | 548,694 | 921,303 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | 124,376 |
| Grand Total Expenses | | | 1,045,679 |

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|----------------|----------------|----------------|
| Basketball | 145,236 | 98,972 | 244,208 |
| Baseball | 227,373 | | 227,373 |
| Soccer | | 265,257 | 265,257 |
| Softball | | 184,465 | 184,465 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 227,373 | 449,722 | 677,095 |
| Total Revenues Men's and Women's Teams | 372,609 | 548,694 | 921,303 |

