



MOTLOW STATE
COMMUNITY COLLEGE

2017-2018
FACT BOOK

Office of Institutional Effectiveness and Assessment



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Motlow State Community College Fact Book

Volume XXIII

MOTLOW STATE COMMUNITY COLLEGE IS A TENNESSEE BOARD OF REGENTS INSTITUTION

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, telephone 404-679-4500, Web site: www.sacscoc.org for questions about the accreditation of Motlow State Community College.

Motlow State Community College does not discriminate against students, employees, or applicants for admission or employment on the basis of race, color, religion, creed, national origin, sex, sexual orientation, gender identity/expression, disability, age, status as a protected veteran, genetic information, or any other legally protected class with respect to all employment, programs and activities sponsored by Motlow State Community College. For inquiries regarding non-discrimination policies, contact equity@mscc.edu. Publication No. INR-0001-1118.

The Tennessee Board of Regents is the governing body for the Community College System of Tennessee. The TBR system includes 13 two-year community colleges and 27 colleges of applied technology.

General Information

About the Fact Book

The Office of Institutional Effectiveness and Assessment is pleased to present the **2017-2018 Motlow State Community College Fact Book, 23rd edition**.

The book is intended as a single, readily accessible, consistent source of information about Motlow State Community College. It is a summary of institutional data gathered from many sources, compiled to capture the 2017-2018 Academic Year. In some instances, multiple years of data are provided for a historical prospective. Enrollment data is extracted from 14th day tables. Though not all-encompassing*, the book does provide pertinent facts and figures that may be used for planning, decision making, policy formation, recruitment, and public relations.

The fact book is an annual publication and is made available during the summer semester. For your convenience, an online PDF version of the MSCC Fact Book is available on the Office of Institutional Effectiveness and Assessment website at <http://www.mscc.edu/rpc>.

A concerted effort is made to make this book an increasingly more useful reference that familiarizes the reader with the characteristics of the College's students, faculty, staff, environment and eleven-county service area. Please refer to the notes below charts and tables for additional information about the data presented. Your suggestions and comments toward these goals are welcomed and appreciated.

Sincere appreciation is extended to personnel of internal and external offices who extended their time and expertise to maintain the greatest possible accuracy and standardization of data for this publication. The Office of Institutional Effectiveness and Assessment would like to thank Sid Hill for serving as our Director during Fall 2017. A special thanks to the following contributors from the Office of Institutional Effectiveness and Assessment:

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*Institutional data presented are not official numbers used for funding.

Mission, Vision & History

Mission Statement

Motlow State Community College is a public, multi-campus college offering certificates, associate degrees, and flexible learning pathways for early transfer, college preparation, and workforce training. Students are prepared for employment, career advancement, and four-year college or university transfer. The College serves an eleven-county area comprised of full-time, part-time, traditional, and non-traditional age students from diverse socio-economic populations with disparate educational and cultural backgrounds. The College offers high quality accredited educational programs and a variety of support services emphasizing and promoting student success.

Vision Statement

The vision of Motlow State Community College is to be the area's recognized center for life-long learning and growth opportunities.

History

Motlow State Community College opened its doors as a two-year community college in 1969 with a student enrollment of 551 and 18 full-time faculty members. More than forty years later, student credit enrollment is over 5,000 and a full-time faculty number 96.

State Senator Reagor Motlow, along with brothers Connor, Robert, and D. E.; mother Mrs. Lem Motlow; sister, Mrs. James Boyd, and uncle, Tom Motlow, donated 187 acres located in Moore County, Tennessee to house the college. The college was named Motlow State Community College as a tribute to the Motlow family.

Motlow State surpasses the vision of its pioneers more than 40 years ago. Motlow embraces the community college concept to its greatest degree. In addition to being a quality education institution where teaching and learning are paramount, Motlow has expanded its services to an 11-county area with four teaching locations in Lynchburg, Fayetteville, McMinnville, and Smyrna.

Motlow's history includes leadership by presidents Sam Ingram, Harry Wagner, Frank Glass, Art Walker, MaryLou Apple, Anthony Kinkel, interim president Hilda Tunstill, and our current president Michael Torrence. These individuals have guided the college to the forefront in technology and nursing education. The four-year institution continues as a primary customer with the majority of Motlow students in transfer programs.

Motlow prepares its students to meet the challenges of a global community while making an economic, intellectual, social and professional impact in local communities.

Strategic Plan

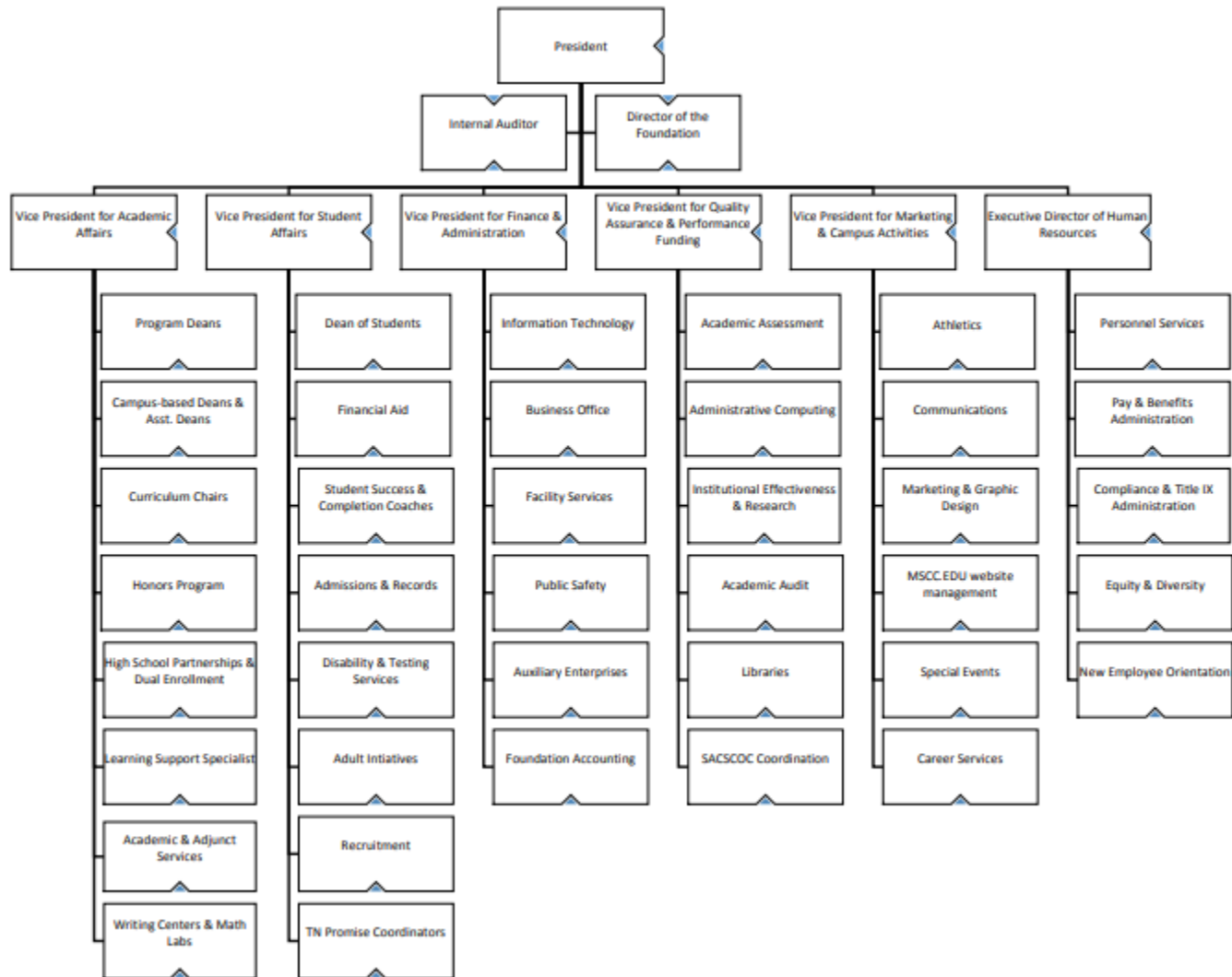
Strategic Plan

The 2015-2025 Strategic Plan is currently effect and contains the following objectives.

Motlow State Community College will:

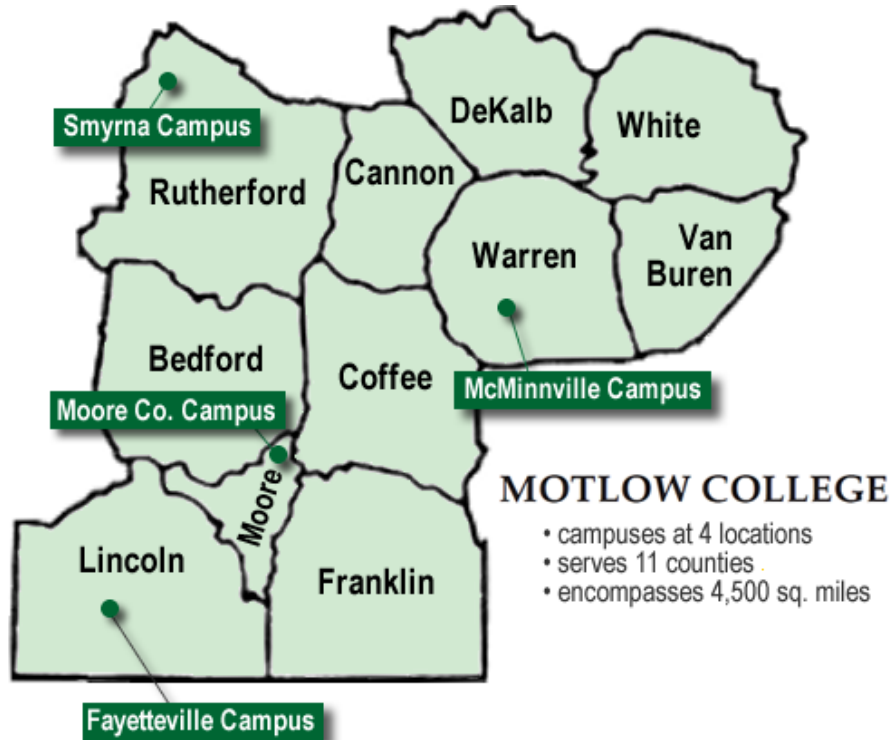
1. Increase the total participation level of students and the level of participation of focus populations dual students, adults, academically underprepared and Pell-eligible
2. Increase student indicators of timely progression toward completion of all students and of focus populations adults, academically underprepared and Pell-eligible
3. Achieve a threshold success rate equal to or greater than its peers for courses most critical to student success
4. Increase the number of associate degrees and certificates for all students and for focus populations adults, academically underprepared and Pell-eligible
5. Increase 150% and 300% graduation rates
6. Annually exceed the comparative or college peer group scores for academic success measures including exit exams, major field tests, and licensure exams
7. Develop and implement high impact practices for high enrollment courses
8. Annually exceed the comparative or college peer group percentage of full-time faculty involved in career furthering activities
9. Annually evaluate and improve student support services to students as determined by student satisfaction surveys including CCSSE and SENSE
10. Acquire and/or maintain accreditation for accreditable programs and maintain satisfactory audits of non-accredited programs
11. Increase resources from external sources
12. Exceed an annual placement rate of 95% for AAS degree and technical certificate graduates
13. Develop and maintain a comprehensive instructional index for academic disciplines that equals or exceeds that of its peers
14. Maintain a composite financial index that equals or exceeds that of its peers

Organizational Chart



Service Area

With locations in Lynchburg, Fayetteville, McMinnville, and Smyrna, Motlow's service area encompasses eleven Middle Tennessee counties including Bedford, Cannon, Coffee, DeKalb, Franklin, Lincoln, Moore, Rutherford, Van Buren, Warren, and White counties. These counties are in Local Workforce Investment Areas (LWIA) 6, 7 and 9.



Population Growth in Service Area 2010-2017			
County	2010 Population	2017 Population	Percent Change
Bedford	45,056	48,117	6.8%
Cannon	13,816	14,216	2.9%
Coffee	52,800	55,034	4.2%
DeKalb	18,720	19,852	6.0%
Franklin	41,064	41,652	1.4%
Lincoln	33,350	33,751	1.2%
Moore	6,345	6,384	0.6%
Rutherford	262,592	317,157	20.8%
Van Buren	5,558	5,742	3.3%
Warren	39,824	40,651	2.1%
White	25,836	26,753	3.5%

Source: quickfacts.census.gov

For additional information on Motlow's service area, see Service Area section.

Quick Facts

Motlow College Quick Facts

Campus Locations

Moore County Campus - 6015 Ledford Mill Rd., Tullahoma, TN
 Fayetteville Campus - 1802 Winchester Highway, Fayetteville, TN
 McMinnville Campus - 225 Cadillac Lane, McMinnville, TN
 Smyrna Campus - 5002 Motlow College Blvd., Smyrna, TN

Executive Staff

Michael Torrence, President
 Hilda Tunstill, VP for Finance and Administration
 Melody Edmonds, Interim VP for Academic Affairs
 Jerry Tunstill, Interim VP for Student Affairs
 Terri Bryson, VP for External Affairs and Workforce Innovation
 Laura Jent, Exec. Director of Human Resources

Awards Offered

Associate of Arts, Associate of Science, Associate of Applied Science, Associate of Fine Arts, Associate of Science in Teaching, Technical Certificate

Tuition for Full-time Students (2017-2018)

In-state: \$ 4,147 Out-of-state: \$16,123
 Books & Supplies: \$ 758

Annual Enrollment*

Fall 2017	FTE: 4,478	Headcount: 6,594
Spring 2018	FTE: 3,612	Headcount: 5,507

Personnel (2017-2018)

Faculty:	Full-time: 96	Part-time: 248
Staff:	Full-time: 141	Part-time: 11
Total:	Full-time: 237	Part-time: 259

Student Body Characteristics (Fall 2017)**

Male:	41%	Full-time:	55%
Female:	59%	Part-Time:	45%
Average Age:	21	Avg. Class Size:	15
African-American:	9.68%	American Indian:	0.21%
Asian/P. Islander:	2.65%	Hispanic:	7.99%
White:	75.72%	Other***:	3.75%

Graduates by Degree/Certificate (2017-2018)

Associate of Arts:	38
Associate of Science:	772
Associate of Applied Science:	147
Associate of Science in Teaching:	29
Technical Certificate:	152

Student Success Rates

End of Term Fall 2017 GPA:	2.79
Fall 2016 to Fall 2017 Retention (All Students):	54%
Fall 2016 to Fall 2017 Retention (Freshmen)~:	60%

Did You Know?

- 25% of students at Motlow in Fall 2017 were dual enrolled high school students.
- 14% of students at Motlow in Fall 2017 were Adult Learners, age 25 and older.
- According to THEC, 35.9% of first-time, full-time freshman who enrolled at Motlow in Fall 2011 completed an associate degree and/or a bachelor's degree in six years.

*Excludes non-credential-seeking students

**Data for 2017-2018 now include dual enrollment students, a more accurate representation of the student body. Comparisons to prior year(s) data should account for this change.

***Other includes not specified and individuals with multiple races

~Retention rate includes first-time, full-time freshmen; IPEDS data.

Fayetteville Campus Quick Facts

Location

1802 Winchester Highway, Fayetteville, Tennessee
Lincoln County

Enrollment on Fayetteville Campus

Fall 2017 FTE: 312 Headcount: 461
Spring 2018 FTE: 293 Headcount: 450

Student Body Characteristics (Fall 2017)*

Male:	46%	Full-time:	52%
Female:	54%	Part-Time:	47%
Traditional:	89%	Non-traditional**:	11%
African-Amer.:	3.7%	Amer. Indian:	0.9%
Asian/PI:	1.5%	Hispanic:	3.3%
White:	86.6%	Other***:	4.1%

Headcount for Fayetteville Campus & Affiliate Locations~		
Student Type	Fall 2017	Spring 2018
1 st Time Freshman	124	2
Continuing	136	247
New Transfer	11	10
Readmit	36	20
Dual	146	167
Special & Transient	8	4
Total	461	450

Campus Assistant Dean: Lisa Smith

Retention Rates

All Students

Fall 2016 to Fall 2017:	56%
Fall 2017 to Spring 2018:	77%

First-Time Full-Time Freshmen

Fall 2016 to Fall 2017:	70%
Fall 2017 to Spring 2018:	84%

Campus Averages

End of Term Fall 2017 GPA:	3.10
Average Age:	20
Average Class Size:	12

Library Holdings

Physical Items (Books and AV):	3,569
Annual Circulation:	543
E-Books (all locations):	257,047

*Includes dual/joint enrollment students; excludes audit students

***Non-Traditional* refers to students who are 25+ years old.

***Other includes not specified and individuals with multiple races

~Fayetteville Campus enrollment data includes the following high schools:
Lincoln County (Lincoln)

McMinnville Campus Quick Facts

Location

225 Cadillac Lane, McMinnville, Tennessee
Warren County

Enrollment on McMinnville Campus*

Fall 2017	FTE: 782	Headcount: 1,225
Spring 2018	FTE: 607	Headcount: 991

Student Body Characteristics (Fall 2017)**

Male:	37%	Full-time:	48%
Female:	63%	Part-Time:	52%
Traditional:	90%	Non-traditional***:	10%
African-Amer.:	1.9%	Amer. Indian:	0.4%
Asian/PI:	0.9%	Hispanic:	5.6%
White:	87.3%	Other~:	3.9%

Headcount for McMinnville Campus & Affiliate Locations

Student Type	Fall 2017	Spring 2018
1 st Time Freshman	325	14
Continuing	352	560
New Transfer	24	13
Readmit	62	34
Dual	448	366
Special & Transient	14	4
Total	1,225	991

Campus Dean: Jean Williams, Interim

Retention Rates

All Students

Fall 2016 to Fall 2017:	58%
Fall 2017 to Spring 2018:	78%

First-Time Full-Time Freshmen

Fall 2016 to Fall 2017:	66%
Fall 2017 to Spring 2018:	73%

Campus Averages

End of Term Fall 2017 GPA:	2.97
Average Age:	20
Avg. Class Size:	15

Library Holdings

Physical Items (Books and AV):	8,601
Annual Circulation:	2,222
E-Books (all locations):	257,047

*McMinnville Campus enrollment data includes the following high schools: Cannon, Smithville (DeKalb), Spencer Van Buren (Van Buren), Warren Co. and White Co.

**Includes dual/joint enrollment students; excludes audit students

****Non-Traditional* refers to students who are 25+ years old.

~Other includes not specified and individuals with multiple races

Moore County Campus Quick Facts

Location

6015 Ledford Mill Road, Tullahoma, Tennessee
Moore County

Enrollment on Moore County Campus*

Fall 2017	FTE: 1,328	Headcount: 1,954
Spring 2018	FTE: 983	Headcount: 1,461

Student Body Characteristics (Fall 2017)**

Male:	38%	Full-time:	56%
Female:	62%	Part-Time:	44%
Traditional:	89%	Non-traditional***:	11%
African-Amer.:	5.8%	Amer. Indian:	0.2%
Asian/PI:	1.5%	Hispanic:	6.9%
White:	82.5%	Other~:	3.1%

Headcount for Moore County Campus & Affiliate Locations

Student Type	Fall 2017	Spring 2018
1 st Time Freshman	563	33
Continuing	673	919
New Transfer	61	30
Readmit	101	51
Dual	547	422
Special & Transient	9	6
Total	1,954	1,461

Campus Dean: Sid Hill

Retention Rates

All Students

Fall 2016 to Fall 2017:	54%
Fall 2017 to Spring 2018:	74%

First-Time Full-Time Freshmen

Fall 2016 to Fall 2017:	60%
Fall 2017 to Spring 2018:	72%

Campus Averages

End of Term Fall 2017 GPA:	2.73
Average Age:	20
Avg. Class Size:	18

Library Holdings

Physical Items (Books and AV):	22,104
Annual Circulation:	3,949
E-Books (all locations):	257,047

*Moore County Campus enrollment data includes the following high schools: Central (Bedford), Community (Bedford), Franklin, Moore, and Tullahoma (Coffee) and null categories.

**Includes dual/joint enrollment students; excludes audit students

***Non-Traditional refers to students who are 25+ years old.

~Other includes not specified and individuals with multiple races

Smyrna Campus Quick Facts

Location

5002 Motlow College Blvd., Smyrna, Tennessee
Rutherford County

Enrollment on Smyrna Campus*

Fall 2017 FTE: 1,998 Headcount: 2,809
Spring 2018 FTE: 1,676 Headcount: 2,469

Student Body Characteristics (Fall 2017)**

Male:	44%	Full-time:	59%
Female:	56%	Part-Time:	41%
Traditional:	83%	Non-traditional***:	17%
African-Amer.:	16.8%	Amer. Indian:	0.0%
Asian/PI:	4.5%	Hispanic:	10.6%
White:	63.8%	Other~:	4.2%

Headcount for Smyrna Campus & Affiliate Locations		
Student Type	Fall 2017	Spring 2018
1 st Time Freshman	817	84
Continuing	1,170	1,689
New Transfer	169	119
Readmit	191	139
Dual	445	419
Special & Transient	17	19
Total	2,809	2,469

Campus Dean: Elizabeth Fitch

Retention Rates

All Students

Fall 2016 to Fall 2017:	52%
Fall 2017 to Spring 2018:	74%

First-Time Full-Time Freshmen

Fall 2016 to Fall 2017:	56%
Fall 2017 to Spring 2018:	73%

Campus Averages

End of Term Fall 2017 GPA:	2.69
Average Age:	22
Avg. Class Size:	19

Library Holdings

Physical Items (Books and AV):	3,660
Annual Circulation:	2,976
E-Books (all locations):	257,047

*Smyrna Campus enrollment data includes Bridgestone (Rutherford), Bridgestone/Firestone (Rutherford), and the following high schools: Cascade (Bedford), La Vergne (Rutherford) Oakland (Rutherford), and Stewarts Creek (Rutherford)

** Includes dual/joint enrollment students; excludes audit students

*** *Non-Traditional* refers to students who are 25+ years old.

~Other includes not specified and individuals with multiple races

Admissions

Tuition & Fees

Tuition and Fees for 2017-2018								
Credit Hours	Maintenance Fees	Campus Access Fee	Student Activity Fee	International Education Fee	Technology Fee	Total In-State Fees	Out-of-State Tuition	Total Out-of-State Fees
1	\$ 160.00	\$ 21.50	\$ 6.00	\$ 1.00	\$ 9.00	\$ 197.50	\$ 499.00	\$ 696.50
2	\$ 320.00	\$ 23.00	\$ 6.00	\$ 1.00	\$ 18.00	\$ 368.00	\$ 998.00	\$ 1,366.00
3	\$ 480.00	\$ 24.50	\$ 6.00	\$ 1.00	\$ 27.00	\$ 538.50	\$ 1,497.00	\$ 2,035.50
4	\$ 640.00	\$ 26.00	\$ 6.00	\$ 1.00	\$ 36.00	\$ 709.00	\$ 1,996.00	\$ 2,705.00
5	\$ 800.00	\$ 27.50	\$ 6.00	\$ 1.00	\$ 45.00	\$ 879.50	\$ 2,495.00	\$ 3,374.50
6	\$ 960.00	\$ 29.00	\$ 6.00	\$ 1.00	\$ 54.00	\$ 1,050.00	\$ 2,994.00	\$ 4,044.00
7	\$ 1,120.00	\$ 30.50	\$ 6.00	\$ 1.00	\$ 63.00	\$ 1,220.50	\$ 3,493.00	\$ 4,713.50
8	\$ 1,280.00	\$ 32.00	\$ 6.00	\$ 1.00	\$ 72.00	\$ 1,391.00	\$ 3,992.00	\$ 5,383.00
9	\$ 1,440.00	\$ 33.50	\$ 6.00	\$ 1.00	\$ 81.00	\$ 1,561.50	\$ 4,491.00	\$ 6,052.50
10	\$ 1,600.00	\$ 33.50	\$ 6.00	\$ 1.00	\$ 90.00	\$ 1,730.50	\$ 4,990.00	\$ 6,720.50
11	\$ 1,760.00	\$ 33.50	\$ 6.00	\$ 1.00	\$ 99.00	\$ 1,899.50	\$ 5,489.00	\$ 7,388.50
12	\$ 1,920.00	\$ 34.00	\$ 6.00	\$ 1.00	\$ 112.50	\$ 2,073.50	\$ 5,988.00	\$ 8,061.50
13	\$ 1,952.00	\$ 34.00	\$ 6.00	\$ 1.00	\$ 112.50	\$ 2,105.50	\$ 6,088.00	\$ 8,193.50
14	\$ 1,984.00	\$ 34.00	\$ 6.00	\$ 1.00	\$ 112.50	\$ 2,137.50	\$ 6,188.00	\$ 8,325.50
15	\$ 2,016.00	\$ 34.00	\$ 6.00	\$ 1.00	\$ 112.50	\$ 2,169.50	\$ 6,288.00	\$ 8,457.50

Fees are assessed at a rate of \$160/hour up to 12 hours. Hours above 12 are assessed at additional \$32/hour for in-state and \$100/hour for out-of-state.

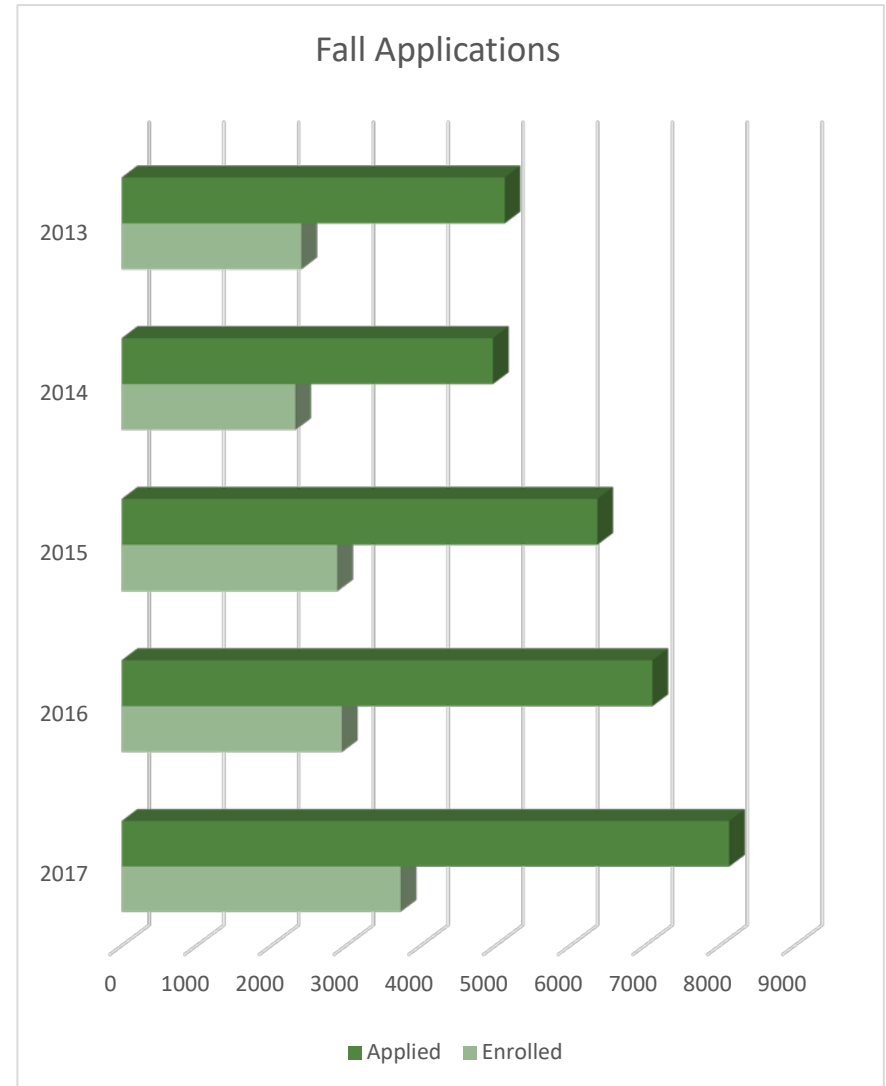
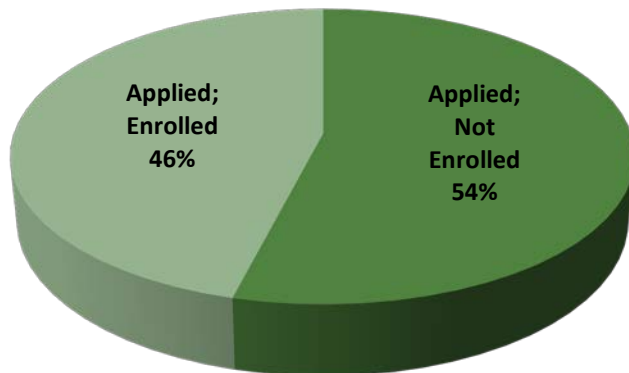
Other Applicable Fees			
Nursing Materials Fee	\$25	Science Consumables Fee per class	\$15
Nursing Comp Testing Fee:		Mechatronics Comp Fee	
• First Year	\$93	• Siemens Level I Exam Fee	\$150
• Second Year	\$116	• Siemens Level II Exam Fee	\$150
LPN to RN Bridge	\$93	Applied Music Fee per credit hour	\$55

Exceptions to Above Fees
Age 65 or Totally Disabled – Resident of Tennessee for credit will be charged a fee of \$70 per semester.
Age 60 or Totally Disabled - Resident of Tennessee may <u>audit</u> without payment of maintenance fees.

Application Statistics

Fall Application Information					
	2013	2014	2015	2016	2017
Applied	5,124	4,966	6,363	7,100	8,126
Enrolled	2,402	2,322	2,882	2,944	3,730

**Applicants vs. Enrollees
Fall 2017**

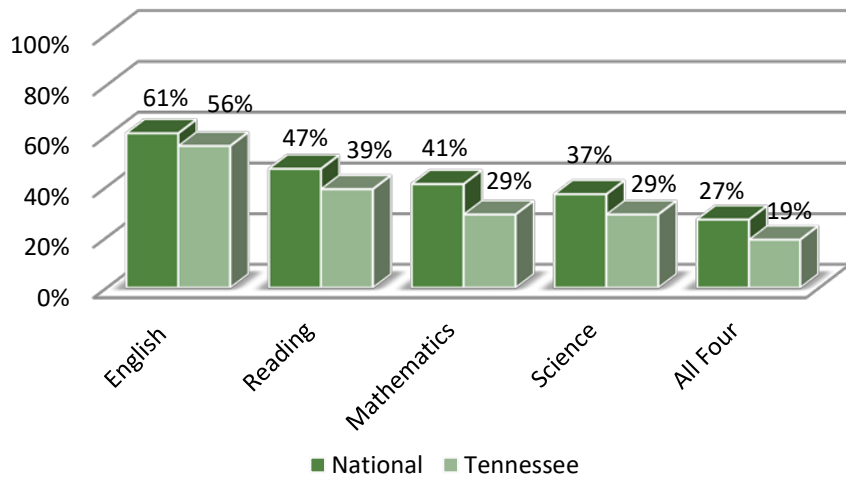


College Readiness & ACT Scores

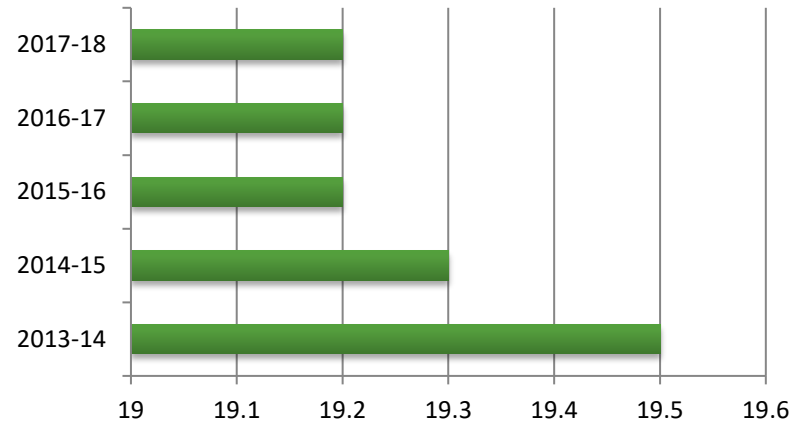
College Readiness of Tennessee High School Graduates	
Students Ready for:	2017 Percent Meeting Benchmark
English	56%
Reading	39%
Mathematics	29%
Science	29%

Average Entering ACT Scores			
Year	Motlow Average	State Average	National Average
2017-18	19.2	19.8	21.0
2016-17	19.2	19.9	20.8
2015-16	19.2	19.8	21.0
2014-15	19.3	19.8	21.0
2013-14	19.5	19.5	20.9

2017 ACT-Tested High School Graduates Meeting College Readiness Benchmarks



Motlow Average Entering ACT Scores



Sources: ACT Score Report for Tennessee and MSCC

Feeder High Schools

First-Time Freshmen by Service Area County High Schools									
High School	2014		2015		2016		2017		% of HS Grads Attending Motlow Fall 2017
	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	HS Grads	Attending Motlow	
Bedford County	523	74	510	135	539	111	534	129	24%
Cannon County	138	20	152	32	141	42	130	33	25%
Coffee County	655	129	644	204	574	182	722	180	25%
DeKalb County	180	25	182	41	162	38	190	35	18%
Franklin County	396	84	381	104	388	111	430	116	27%
Lincoln County	298	95	340	115	385	113	369	100	27%
Moore County	64	25	69	31	74	28	57	26	46%
Rutherford County	2,989	352	2,996	718	3,291	680	3,249	653	20%
Van Buren County	54	8	63	16	57	9	46	7	15%
Warren County	433	68	460	130	440	124	453	167	37%
White County	278	22	278	29	275	46	264	37	14%

Source: HS graduate count from email/phone survey of high schools

Bedford County includes Cascade, Community and Shelbyville Central

Coffee County includes Coffee and Tullahoma City

Franklin County includes Franklin and Huntland.

Lincoln County includes Fayetteville City and Lincoln

Rutherford County includes Blackman, Eagleville, Holloway, La Vergne, Oakland, Riverdale, Siegel, Smyrna and Stewarts Creek

Enrollment

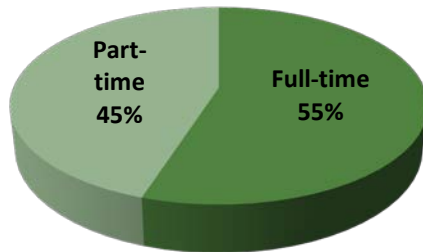
Profile of Student Body

Enrollment by Race					
Race	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Asian/PI	2.10%	2.21%	2.45%	2.79%	2.65%
Amer. Indian	0.73%	1.04%	0.25%	0.24%	0.21%
Alaskan	0.17%	0.07%	0.02%	0.02%	---
Black	9.09%	8.79%	8.87%	9.14%	9.68%
Hispanic	4.20%	4.42%	5.00%	6.21%	7.99%
White	79.77%	81.11%	81.09%	80.39%	75.72%
Unclassified	1.99%	3.00%	2.32%	1.21%	0.74%
> 1 Race	1.95%	--	--	--	3.00%

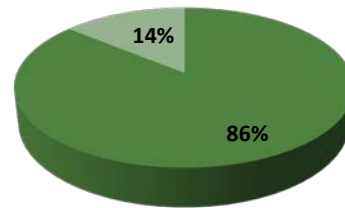
Source: TBR Enrollment by Ethnicity and Race

Age Distribution					
Age	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
20 & under	59.50%	62.10%	71.10%	72.80%	74.08%
21-24	16.90%	16.40%	12.40%	11.70%	12.03%
25-34	13.30%	13.10%	10.20%	9.30%	8.54%
35 & over	10.20%	8.40%	6.30%	6.20%	5.35%
Avg. Age	23	22	22	21	21
Oldest	78	75	80	77	71
Youngest	14	8	15	14	14

**Enrollment by Status
Fall 2017**

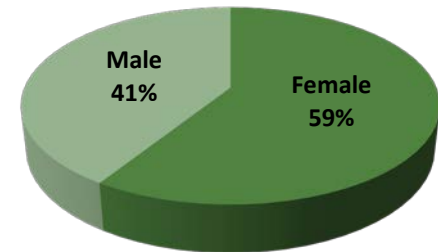


**Enrollment By Age
Fall 2017**



■ Traditional ■ Non-traditional

**Enrollment by Gender
Fall 2017**

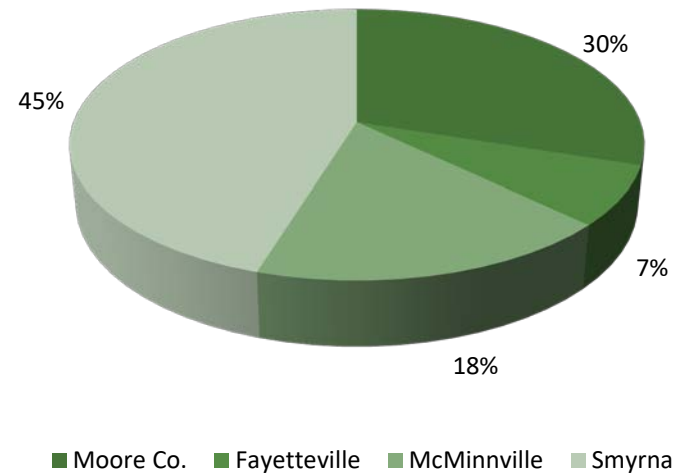


Headcount & FTE Enrollment

Headcount and FTE for Fall and Spring Semesters										
	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018
Headcount	4,909	4,400	4,758	4,288	5,256	4,670	5,838	5,144	6,594	5,507
FTE	2,891	2,568	2,899	2,600	3,533	3,095	4,081	3,494	4,478	3,612

Headcount and FTE by Affiliate Campus				
Affiliate Campus	Fall 2017		Spring 2018	
	HCT	FTE	HCT	FTE
Fayetteville	461	312.1	450	292.8
McMinnville	1,225	781.7	991	607.0
Moore County	1,954	1328.1	1,461	982.7
Smyrna	2,809	1,998.2	2,469	1,675.7

Fall 2017 FTE by Campus



Fayetteville Campus includes the following high school: Lincoln County

McMinnville Campus includes the following high schools: Cannon, Smithville, Spencer Van Buren, Warren and White

Moore County Campus includes the following high schools: Central, Community, Franklin and Tullahoma

Smyrna Campus includes Bridgestone, Bridgestone/Firestone and the following high schools: Cascade, La Vergne, Oakland, and Stewarts Creek

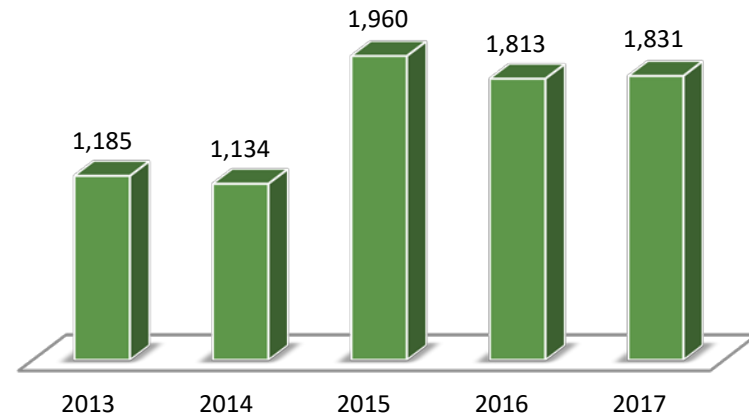
Fall Enrollment Growth

Enrollment by Status										
Status	Fall 2013	% Change	Fall 2014	% Change	Fall 2015	% Change	Fall 2016	% Change	Fall 2017	% Change
Full-time	1,980	1.6%	2,093	5.7%	2,851	36.2%	3,334	16.9%	3,599	7.9%
Part-time	2,929	6.5%	2,665	-9.0%	2,405	-9.8%	2,504	4.1%	2,995	19.6%
Total	4,909	3.1%	4,758	-2.9%	5,256	10.5%	5,838	11.1%	6,594	12.90%

First-time College and First-time at Institution										
	Fall 2013	% Change	Fall 2014	% Change	Fall 2015	% Change	Fall 2016	% Change	Fall 2017	% Change
Headcount	1,185	8.0	1,134	-4.3%	1,960	72.8%	1,813	-7.5%	1,831	0.99%

Headcount by Type					
Type	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
1 st Freshmen	1,185	1,134	1,960	1,813	1,831
Continuing	1,993	1,963	1,957	2,363	2,403
New Transfer	350	326	222	272	273
Readmit	422	419	315	348	408
Dual	925	859	759	1,001	1,620
Other*	34	89	43	41	59
Total	4,909	4,790	5,256	5,838	6,594

First-time Freshmen in Fall Semester



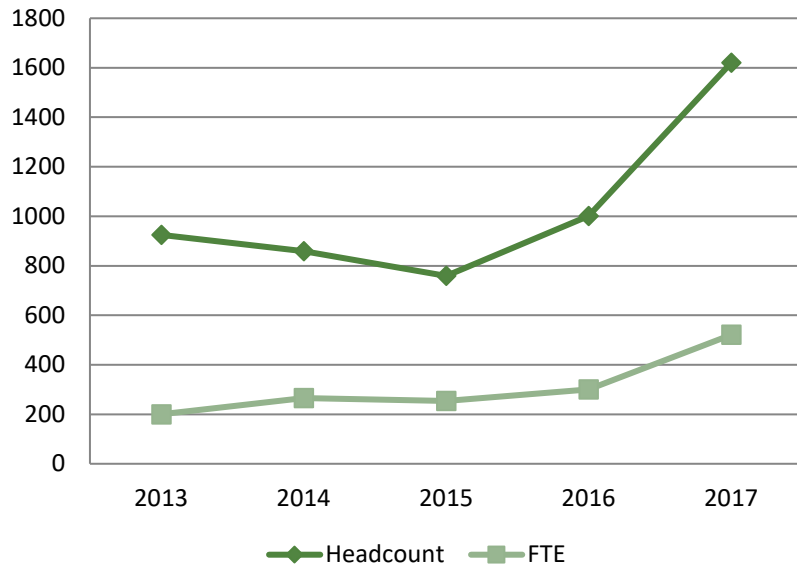
*Includes special and transient students

Dual/Joint & TN eCampus Enrollment

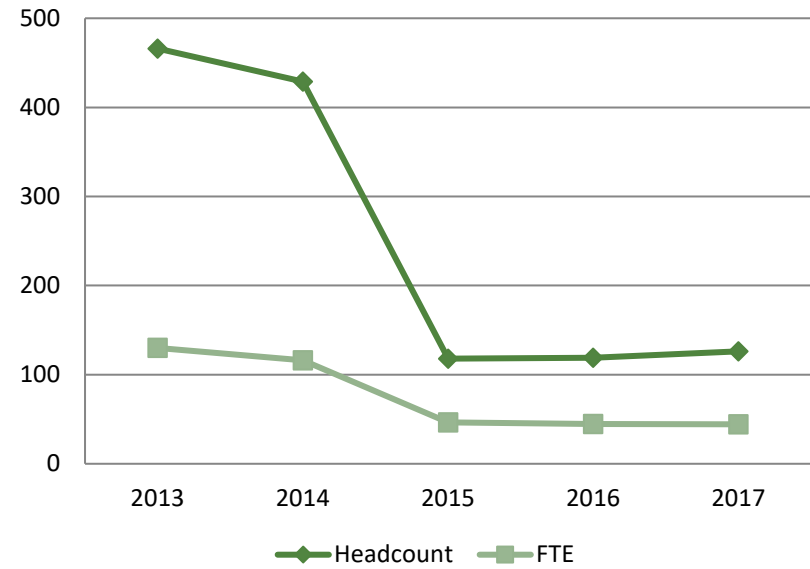
Dual/Joint Enrollment					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Headcount	925	859	759	1,001	1,620
FTE	265.8	253.7	217.4	300.6	520.9

TN eCampus Enrollment					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Headcount	466	429	118	119	126
FTE	130.0	116.1	46.5	44.7	44.3

Dual/Joint Enrollment



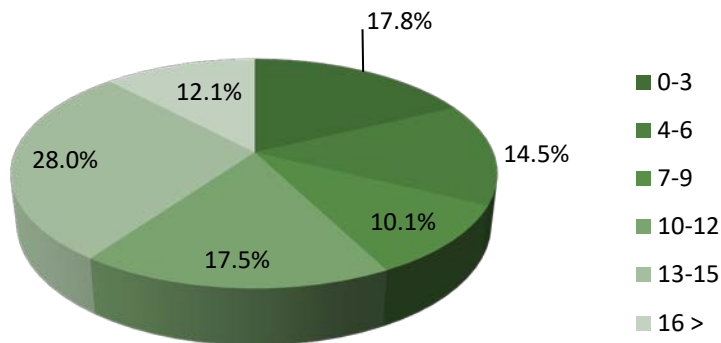
TN eCampus Enrollment



Credit Hour Enrollment & Enrollment by Major

Credit Hour Load Per Student					
Hours	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
0-3	962	897	788	790	1176
4-6	995	879	808	865	953
7-9	713	644	590	600	667
10-12	1,172	1,195	1,275	1,254	1,153
13-15	837	875	1,323	1,634	1,849
16 +	230	268	472	695	796
Total	4,909	4,758	5,256	5,838	6,594

Credit Hour Load Per Student



Headcount by Major					
Major	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Business Technology	211	148	113	130	126
Education	250	192	242	222	290
Mechatronics	48	123	175	224	258
Nursing & Allied Health	148	145	174	185	205
University Parallel & TTP	3,233	3,179	3,689	3,987	3,980
Undeclared/Other	1,019	971	863	1,090	1,735
Total	4,909	4,758	5,256	5,838	6,594

FTE by Major					
Major	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Business Technology	123	89	70	90	88
Education	178	137	179	180	244
Mechatronics	22	70	114	172	207
Nursing & Allied Health	99	99	116	126	138
University Parallel & TTP	2,162	2,237	2,798	3,179	3,218
Undeclared/Other	307	267	256	334	582
Total	2,891	2,953	3,533	4,081	4,478

Business Technology includes: business, business tech., general tech., and information systems tech.

Education includes: early childhood and AST

Nursing & Allied Health includes: AEMT, EMT, nursing, paramedics, and MLT

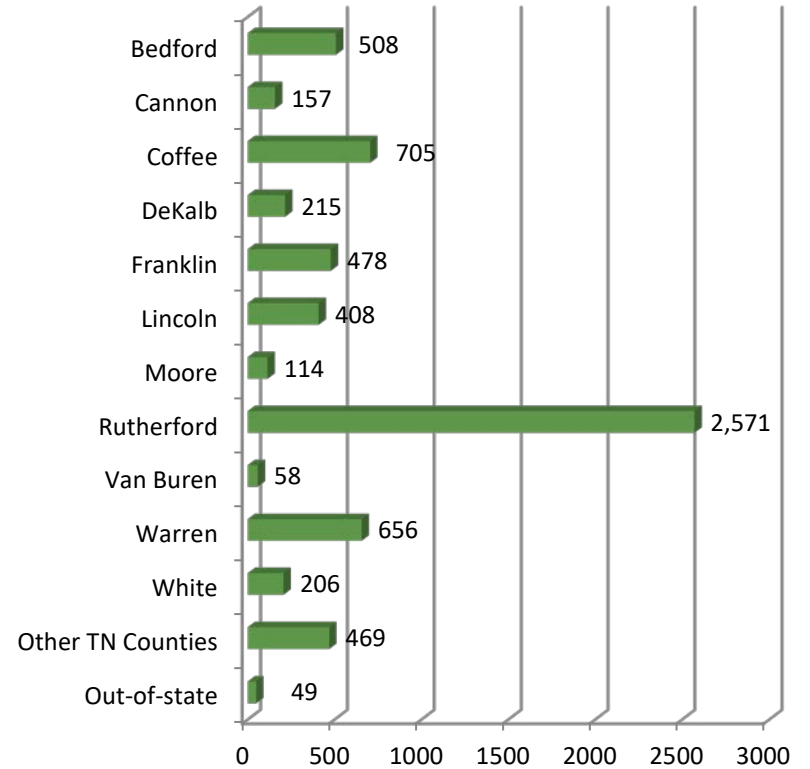
University Parallel & TTP includes: AA and AS degrees

Undeclared/Other includes: AFA, special for credit, criminal justice, professional studies, and web technology.

Enrollment by Tennessee County

Enrollment by County of Residence						
County	2013	2014	2015	2016	2017	% of Total HC
Bedford	364	403	471	447	508	7.70%
Cannon	121	112	114	129	157	2.38%
Coffee	589	524	574	569	705	10.69%
DeKalb	152	154	171	181	215	3.26%
Franklin	437	391	425	451	478	7.25%
Lincoln	372	356	351	385	408	6.19%
Moore	100	106	100	102	114	1.73%
Rutherford	1,739	1,666	1,937	2,363	2,571	38.99%
Van Buren	64	68	51	47	58	0.88%
Warren	417	414	437	469	656	9.95%
White	142	142	172	199	206	3.12%
Other TN Counties	370	387	410	449	469	7.11%
Out-of-state	41	35	43	44	49	0.74%
Unknown	0	0	0	3	0	0.00%
Total	4,909	4,758	5,256	5,838	6,594	

Fall 2017 Enrollment by County



Headcount: Community College Comparison

Headcount 10-Year Enrollment Trends, 2007 to 2017												
2-Year Institution	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	% Change 2007 to 2017
CSTCC	8,108	8,485	9,431	10,436	10,498	10,160	10,123	9,557	9,436	8,685	8,504	4.88%
CLSCC	2,999	3,335	3,615	3,754	3,832	3,640	3,812	3,529	3,530	3,325	3,016	0.57%
COSCC	4,633	4,767	5,581	5,648	5,514	5,379	5,287	5,231	5,415	5,762	5,948	28.38%
DSCC	2,568	2,749	3,395	3,759	3,777	3,595	3,271	2,863	2,873	2,845	2,860	11.37%
JSCC	4,379	4,381	5,109	5,375	4,935	4,497	4,593	4,928	4,837	4,718	4,786	9.29%
MSCC	4,113	4,394	5,079	5,256	5,004	4,782	4,925	4,793	5,294	5,851	6,622	61.00%
NSCC	7,077	7,716	8,869	9,906	9,883	9,887	10,163	10,048	10,701	9,507	8,318	17.54%
NSTCC	5,237	5,470	6,270	6,780	6,478	6,446	5,895	5,865	6,086	6,145	6,124	16.94%
PSTCC	8,608	8,742	10,297	11,169	11,464	10,681	10,836	10,247	10,416	10,395	11,396	32.39%
RSCC	5,404	5,531	6,281	6,881	6,906	6,659	6,361	5,962	6,012	5,780	5,776	6.88%
STCC	10,617	11,427	13,016	13,505	13,038	12,235	10,876	10,333	9,244	8,469	9,220	-13.16%
VSCC	7,065	7,241	8,430	9,029	8,694	8,210	8,190	7,677	8,075	8,686	8,874	25.61%
WSCC	5,825	5,918	6,853	6,960	6,754	6,571	6,281	6,031	5,971	6,004	6,125	5.15%
Total 2-Year	76,633	80,156	92,226	98,458	96,777	92,742	90,613	87,064	87,890	86,172	87,569	14.27%

Source: Tennessee Higher Education Commission

FTE: Community College Comparison

FTE 10-Year Enrollment Trends, 2007 to 2017												
2-Year Institution	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	% Change 2007 to 2017
CSTCC	5,044	5,344	5,987	6,712	6,671	6,585	6,388	5,901	6,190	5,743	5,526	9.56%
CLSCC	2,022	2,195	2,504	2,592	2,617	2,482	2,487	2,316	2,413	2,282	2,096	3.66%
COSCC	3,003	3,081	3,569	3,579	3,417	3,348	3,352	3,263	3,634	3,816	4,033	34.30%
DSCC	1,668	1,741	2,213	2,419	2,334	2,217	1,918	1,678	1,690	1,694	1,705	2.22%
JSCC	2,953	2,803	3,313	3,410	3,260	2,847	2,722	2,825	2,907	2,968	2,931	-0.75%
MSCC	2,739	2,892	3,353	3,337	3,069	2,925	2,984	2,984	3,654	4,152	4,485	63.75%
NSCC	4,063	4,315	5,154	5,619	5,686	5,681	5,796	5,807	6,272	5,588	5,107	25.70%
NSTCC	3,387	3,606	4,231	4,624	4,423	4,289	3,912	3,888	4,215	4,250	4,261	25.80%
PSTCC	5,446	5,686	6,695	7,274	7,402	7,057	6,978	6,644	6,755	6,645	7,206	32.32%
RSCC	3,764	3,766	4,227	4,389	4,205	4,153	3,964	3,777	3,891	3,788	3,652	-2.98%
STCC	6,794	7,219	8,465	8,431	8,216	7,555	6,801	6,355	6,169	5,624	6,138	-9.66%
VSCC	4,427	4,582	5,501	5,777	5,449	5,091	4,985	4,747	5,406	5,869	6,008	35.71%
WSCC	3,884	4,082	4,780	4,808	4,595	4,425	4,103	4,008	4,074	4,086	4,206	8.29%
Total	49,194	51,302	59,993	62,973	61,343	58,656	56,392	54,192	57,269	56,505	57,355	16.55%

Source: Tennessee Higher Education Commission

Student Success

ETS Proficiency Profile

ETS Proficiency Profile Scores

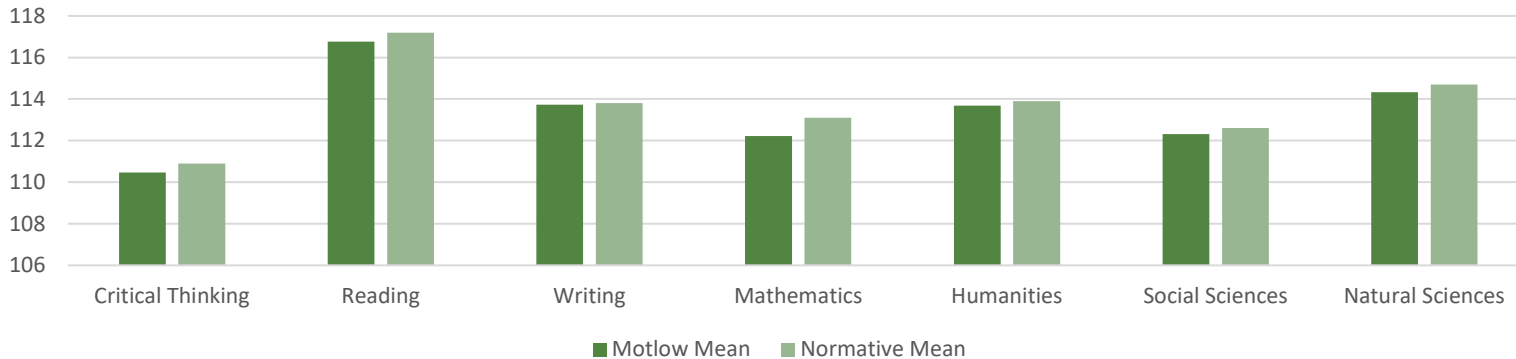
The ETS Proficiency Profile test is a measure of college-level reading, mathematics, writing, and critical thinking in the context of the humanities, social sciences, and natural sciences. All graduating students are required to take the ETS Proficiency Profile.

ETS Proficiency Score Trend		
Year	Motlow Mean	Normative Mean
2017-2018	440.1	442.0
2016-2017	441.9	438.9
2015-2016	441.3	438.9
2014-2015	442.2	440.8

ETS Proficiency Scores - 2017		
Discipline	Motlow Mean	Normative Mean
Critical Thinking	110.46	110.9
Reading	116.76	117.2
Writing	113.73	113.8
Mathematics	112.22	113.1
Humanities	113.69	113.9
Social Sciences	112.32	112.6
Natural Sciences	114.33	114.7

Source: Educational Testing Service; Normative Mean is based on 2017 Comparative data in the online ETS Proficiency Profile

ETS Proficiency Scores - 2017



NCLEX & NREMT Scores

NCLEX Scores

The National Council Licensure Examination (NCLEX) for Registered Nurses is a computer-adaptive test (CAT) of entry-level nursing competence. Passing the exam is required of candidates for licensure as a Registered Nurse (RN) by all US state and territorial Boards of Nursing. The NCLEX examination is designed to test the knowledge, skills and abilities essential to the safe and effective practice of nursing at the entry-level.

NCLEX Pass Rates					
Year	Motlow Number Taking	Motlow Number Passing	Motlow 1 st Time Pass Rate	State 1 st Time Pass Rate	National Pass Rate
2013	61	53	86.9%	86.6%	83.0%
2014	65	63	96.9%	87.4%	81.8%
2015	51	51	100%	85.1%	74.9%
2016	55	51	92.7%	87.2%	84.6%
2017	63	59	93.7%	90.2%	87.1%

Source: National Council for State Boards of Nursing

NREMT

The National Registry of Emergency Medical Technicians (NREMT) currently certifies four levels of Emergency Medical professionals: Emergency Medical Responder (EMR), Emergency Medical Technician (EMT), Advanced Emergency Medical Technician (AEMT), and Paramedic. Motlow offers EMT, AEMT, and Paramedic programs. Exam questions are written by national experts in Emergency Medical Services (EMS).

NREMT: EMT Level Pass Rates				
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	National Pass Rate
2014	23	13	57%	68%
2015	24	18	75%	70%
2016	49	36	73%	80%
2017	27	17	63%	80%

NREMT: AEMT Level Pass Rates				
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	National Pass Rate
2015	9	6	67%	70%
2016	16	13	81%	65%
2017	32	21	66%	71%
2018	37	21	57%	70%

Source: National Registry of Emergency Medical Technicians

PRAXIS & Siemens Scores

PRAXIS Scores

The Praxis Series assessments provide educational tests and other services that states use as part of their teacher licensure and certification process. Praxis I measures basic academic skills. Candidates for an Associate of Science in Teaching Degree must complete Praxis I.

2017-18 PRAXIS Scores			
Test/Subject	Motlow Mean Score	State-Wide Mean Score	National Mean Score
Core Skills Reading	165.77	168.24	172.14
Core Skills Writing	159.04	161.69	162.59
Core Skills Math	143.51	145.01	152.04

Source: Educational Testing Service

Siemens Mechatronic Systems Certification Program

The Siemens Mechatronic Systems Certification Program is designed to be integrated into existing forms of study, and is divided into three exam-based levels. Motlow offers a certificate program at Level I and an Associate of Applied Science degree at Level II.

Mechatronics Certificate Program: Level I

Siemens Level I Pass Rates					
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	Motlow Mean Score	Minimum Passing Score
2015	3	3	100%	59.0	50.0
2016	38	34	89%	65.2	50.0
2017	103	99	96.1%	67.6	50.0
2018	121	111	92%	---	50.0

Mechatronics Associate of Applied Science Program: Level II

Siemens Level II Pass Rates					
Year	Motlow Number Taking	Motlow Number Passing	Motlow Pass Rate	Motlow Mean Score	Minimum Passing Score
2016	14	12	86%	55.9	50.0
2017	40	31	77.5%	57.1	50.0
2018	49	21	43%	---	50.0

Source: Siemens Mechatronic Systems Certification Program

Retention Rate: Community College Comparison

Fall-to-Fall Retention Rates for 2-Year Public Institutions: 2016 to 2017					
2-Year Institution	Fall 2016 Freshman Cohort	Fall 2017			Retention Rate
		Enrolled at Admitting Institution	Enrolled at Other Public Institution	Total Enrolled	
Chattanooga State Technical Community College	1,600	797	75	872	54.5%
Cleveland State Community College	762	396	30	426	55.9%
Columbia State Community College	1,340	749	65	814	60.7%
Dyersburg State Community College	548	271	22	293	53.5%
Jackson State Community College	1,039	532	46	578	55.6%
Motlow State Community College	1,708	1,015	60	1,075	62.9%
Nashville State Technical Community College	1,512	718	75	793	52.4%
Northeast State Community College	1,353	836	23	859	63.5%
Pellissippi State Technical Community College	2,285	1,205	156	1,361	59.6%
Roane State Community College	1,227	693	55	748	61.0%
Southwest Tennessee Community College	1,951	1,043	56	1,099	56.3%
Volunteer State Community College	2,021	1,034	62	1,096	54.2%
Walters State Community College	1,505	852	44	896	59.5%
Total	18,851	10,141	769	10,910	57.9%

Source: Tennessee Higher Education Commission

Graduation Rates: Community College Comparison

Six Year Graduation Rates for 2-Year Public Institutions										
2-Year Institution	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Chattanooga State Technical Community College	20.4%	22.7%	20.8%	21.4%	21.7%	25.2%	21.8%	20.6%	20.5%	22.1%
Cleveland State Community College	29.1%	28.3%	28.9%	27.6%	33.9%	34.5%	28.6%	30.4%	26.3%	27.0%
Columbia State Community College	30.8%	35.3%	32.3%	32.2%	37.1%	35.7%	37.1%	32.2%	36.1%	33.0%
Dyersburg State Community College	23.8%	22.2%	19.8%	23.9%	23.8%	24.3%	26.7%	20.5%	19.3%	25.0%
Jackson State Community College	28.9%	24.7%	24.3%	23.9%	25.8%	27.7%	30.5%	22.7%	23.0%	19.4%
Motlow State Community College	29.8%	31.1%	29.4%	29.7%	33.3%	32.7%	34.7%	32.6%	31.5%	35.9%
Nashville State Technical Community College	22.6%	23.2%	23.6%	21.1%	22.5%	25.0%	17.4%	22.5%	23.2%	22.1%
Northeast State Community College	28.8%	28.4%	29.1%	30.4%	32.6%	32.3%	32.2%	29.0%	26.6%	28.5%
Pellissippi State Technical Community College	27.8%	30.8%	26.5%	32.0%	35.9%	34.4%	36.6%	31.2%	31.0%	33.8%
Roane State Community College	33.6%	33.7%	31.6%	32.2%	32.3%	36.1%	37.1%	34.2%	32.0%	34.6%
Southwest Tennessee Community College	17.1%	13.9%	12.6%	14.8%	13.9%	16.2%	15.1%	12.9%	15.4%	15.7%
Volunteer State Community College	24.6%	28.2%	26.7%	25.4%	27.1%	26.8%	26.6%	26.0%	27.0%	29.7%
Walters State Community College	30.2%	31.7%	31.0%	31.0%	33.2%	35.7%	37.8%	34.3%	33.0%	35.7%
Total	26.3%	26.7%	25.2%	26.0%	27.9%	29.4%	29.0%	26.4%	26.3%	27.7%

Source: Tennessee Higher Education Commission

Graduation Rates by Institution: Community College Comparison

Six Year Persistence-to-Graduation Rates by Institution Type Fall 2011 Cohort									
2-Year Institution	Total Number First-Time, Full-time Freshmen	Grads from Admitting Institution		Grads at TN 2-Year Public		Grads at TN 4-Year Public		Total Grads	
		#	%	#	%	#	%	#	%
CSTCC	1,177	205	17.4%	212	81.5%	73	28.1%	260	22.1%
CLSCC	685	148	21.6%	155	83.8%	30	16.2%	185	27.0%
COSCC	991	244	24.6%	250	76.5%	108	33.0%	327	33.0%
DSCC	632	121	19.1%	129	81.6%	51	32.3%	158	25.0%
JSCC	877	128	14.6%	132	77.6%	70	41.2%	170	19.4%
MSCC	935	273	29.2%	277	82.4%	135	40.2%	336	35.9%
NSCC	894	142	15.9%	148	74.7%	68	34.3%	198	22.1%
NSTCC	1,034	258	25.0%	259	87.8%	101	34.2%	295	28.5%
PSTCC	1,748	452	25.9%	468	79.2%	214	36.2%	591	33.8%
RSCC	1,123	320	28.5%	334	85.9%	120	30.8%	389	34.6%
STCC**	2,094	228	10.9%	235	71.4%	102	31.0%	329	15.7%
VSCC	1,265	283	22.4%	292	77.7%	151	40.2%	376	29.7%
WSCC	1,363	399	29.3%	411	84.6%	141	29.0%	486	35.7%
Total	14,818	3,201	21.6%	3,302	80.5%	1,364	33.3%	4,100	27.7%

Source: Tennessee Higher Education Commission

Athletic Graduation and Transfer Rates

Transfer Rate for MSCC Athletes 2015 Cohort	
MSCC Sport	Transfer Rate
All	37%
Baseball	29%
Softball	13%
Basketball (all)	62%
Men's	33%
Women's	70%

Includes summer 2015, fall 2015, & spring 2016 first-time, full-time freshmen athletics matched to transfers to other TN state institutions

Graduation Rate for MSCC Athletes 2015 Cohort	
MSCC Sport	3 Year Graduation Rate
All	43%
Baseball	43%
Softball	75%
Basketball (all)	23%
Men's	33%
Women's	30%

Includes summer 2015, fall 2015, & spring 2016 first-time, full-time freshmen athletics matched to graduates through AY 2017-18

Job Placement Rates

Job Placement Rates By Institution			
2-Year Institution	Total Placeable	Total Placed	2014-15 Rate
CSTCC	423	409	97%
CLSCC	171	168	98%
COSCC	256	251	98%
DSCC	127	125	98%
JSCC	180	175	97%
MSCC	103	100	97%
NSCC	317	311	98%
NSTCC	413	402	97%
PSTCC	350	338	97%
RSCC	326	321	98%
STCC	277	263	95%
VSCC	340	335	99%
WSCC	369	360	98%
Total	3,652	3,558	97%

Source: Tennessee Higher Education Commission:
 In previous cycles, community colleges surveyed graduates in order to determine placement rates; however, the Tennessee Longitudinal Data System (TLDS) allows THEC to complete a statewide job placement analysis that is uniform across all community colleges.

Data is for the AY 2013-14 that is reported in the 2015-16 QAF.

Percentage of Graduates Placed by Related Employment			
MSCC Major	2013-14	2014-15	2015-16
Adv. Emergency Medical Tech. (Cert)	75%	100%	88%
Business Technology	82%	93%	82%
Early Childhood Education (AAS)	100%	100%	100%
Early Childhood Education (Cert.)	100%	100%	---
Emergency Medical Tech. (Cert)	50%	100%	89%
General Technology	100%	100%	100%
Mechatronics (AAS)	89%	89%	92%
Mechatronics (Cert.)	75%	93%	86%
Nursing	100%	98%	98%
Paramedics (AAS)	---	---	100%
Paramedics (Cert)	---	---	100%
Professional Studies	100%	100%	---
Average*	95%	95%	93%

*Average is computed by total number placed divided by total number placeable.
 Data was collected through internal surveys and research.

Academic Degree Programs

Institutional and Professional Accreditation

Institutional Accreditation

Motlow State Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Level I associate degree.

Commission on Colleges
1866 Southern Lane
Decatur, Georgia 30033-4097
(404) 679-4500
www.sacscoc.org

Professional Accreditation

Motlow State Community College Business Technology Program is accredited by:

Association of Collegiate Business Schools and Programs (ACBSP)
7007 College Boulevard, Suite 420
Overland Park, KS 66211
(913) 339-9356
www.acbsp.org

The Early Childhood Education Program at Motlow State is accredited by:

National Association for the Education of Young Children (NAEYC)
1313 L St. NW, Suite 500
Washington, D.C. 20005
(800) 424-2460
www.naeyc.org

Professional Accreditation

The Mechatronics Program at Motlow State is accredited by:

Association of Technology, Management and Applied Engineering
(ATMAE)
275 N. York Street, Suite 401
Elmhurst, IL 60126
www.atmae.org

The Nursing Program at Motlow State is approved by the Tennessee Board of Nursing (TBON) and accredited by:

Accreditation Commission for Education in Nursing (ACEN)
3343 Peachtree Road NE, Suite 850
Atlanta, GA 30326
(404) 975-5000
www.acenursing.org

The Paramedic Program at Motlow State is accredited by:

Commission on Accreditation of Allied Health Programs
(CAAHEP)
25400 US Highway 19 North, Suite 158
Clearwater, FL 33763
(727) 210-2350
www.caahep.org

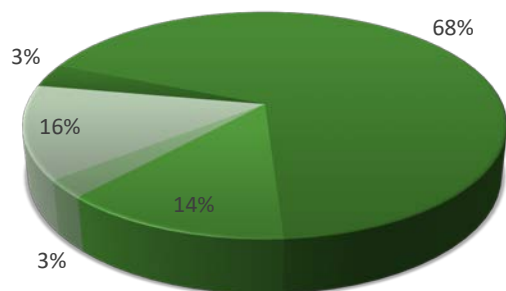
Degrees & Certificates Awarded: Historical Trend

Completions by Degree/Certificate			
Degree/Certificate	2015-16	2016-17	2017-18
Associate of Arts	31	40	38
Associate of Science	547	643	772
Associate of App. Science	100	111	147
Associate of Science (Teach)	38	35	29
Tech. Certificate of Credit	136	142	152
Total	852	971	1,138

Source: Report of Graduates
Data presented are not official numbers used to determine funding.

Completions by Major			
Major	2015-16	2016-17	2017-18
EMT/AEMT (Cert.)	38	39	43
Business /Technology (AAS)	22	10	20
Early Childhood Ed. (AAS)	3	2	0
Early Childhood Ed. (Cert.)	0	1	6
Mechatronics (AAS)	14	34	50
Mechatronics (Cert.)	88	94	95
Nursing	57	63	71
Paramedic (AAS)	2	1	4
Paramedic (Cert.)	10	8	8
Teaching (AST)	38	35	29
University Parallel & TTP	578	683	810
Other	2	1	2
Total	852	971	1,138

2017-18 Degrees & Certificates Awarded



- Associate of Arts
- Associate of Science
- Associate of App. Science
- Associate of Science Teaching
- Tech. Certificate of Credit

Degrees & Certificates Awarded: Community College Comparison

Awards by Institution: 2016-17		
2-Year Institution	Assoc. Degree	Cert.
Chattanooga State Technical Community College	1,077	334
Cleveland State Community College	392	526
Columbia State Community College	661	184
Dyersburg State Community College	299	203
Jackson State Community College	487	219
Motlow State Community College	829	142
Nashville State Technical Community College	800	931
Northeast State Technical Community College	902	465
Pellissippi State Technical Community College	1,454	831
Roane State Community College	897	114
Southwest Tennessee Community College	970	368
Volunteer State Community College	1,078	417
Walters State Community College	842	1,115
Total	10,688	5,849

Source: Tennessee Higher Education Commission

Awards by Gender, Race, Age and Pell Eligibility: 2016-17					
2-Year Institution	% Female	% Non-White	% Adult	% Pell-Eligible	Total
CSTCC	60.0%	17.7%	48.3%	56.5%	1,411
CLSCC	58.1%	10.9%	39.2%	68.7%	918
COSCC	59.2%	12.8%	36.4%	57.9%	845
DSCC	63.7%	19.0%	44.0%	69.1%	502
JSCC	66.9%	16.8%	35.1%	70.8%	706
MSCC	56.6%	16.3%	25.0%	52.2%	971
NSCC	59.6%	35.7%	57.9%	67.4%	1,731
NSTCC	46.8%	5.2%	52.7%	57.3%	1,367
PSTCC	53.5%	14.9%	38.6%	57.2%	2,285
RSCC	68.8%	7.2%	39.3%	62.1%	1,011
STCC	59.5%	63.9%	60.5%	69.4%	1,338
VSCC	60.8%	16.2%	42.9%	59.3%	1,495
WSCC	55.2%	6.6%	35.2%	62.5%	1,957
Total	58.0%	19.2%	43.6%	61.6%	16,537

Source: Tennessee Higher Education Commission

Faculty & Staff

Faculty & Staff Profile

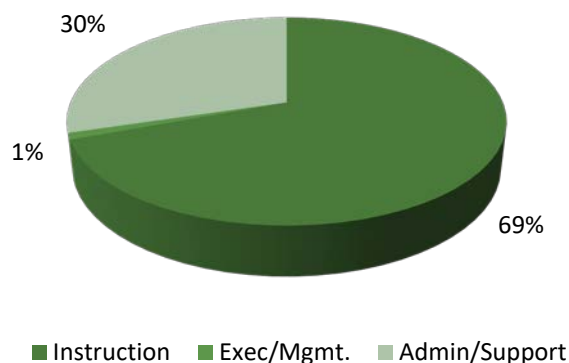
2017-2018 Faculty & Staff Categories			
Category	Full-Time	Part-Time	Total
Instruction	96	248	344
Exec/Mgmt.	5	0	5
Administration/Support	136	11	147
Total	237	259	496

Source: Fall 2017 IPEDS HR Survey

Non-Adjunct Faculty by Rank					
Rank	2013	2014	2015	2016	2017
Professor	12	11	9	8	9
Associate Professor	27	29	26	27	28
Assistant Professor	21	23	20	24	22
Instructor	32	29	36	34	37
No Academic Rank	--	--	1	--	--
Total	92	92	92	93	96

Source: 2017-18 IPEDS HR Survey

2017-18 Motlow Staff Categories



Non-Adjunct Faculty by Degree					
Degree	2013	2014	2015	2016	2017
Doctorate	18	17	18	12	11
Masters	61	67	69	78	81
Baccalaureate	3	2	4	1	1
Professional (Law)	1	1	1	1	1
Specialist Ed.	0	0	0	0	0
Associates	0	0	0	1	2

Source: MSCC Academic Affairs

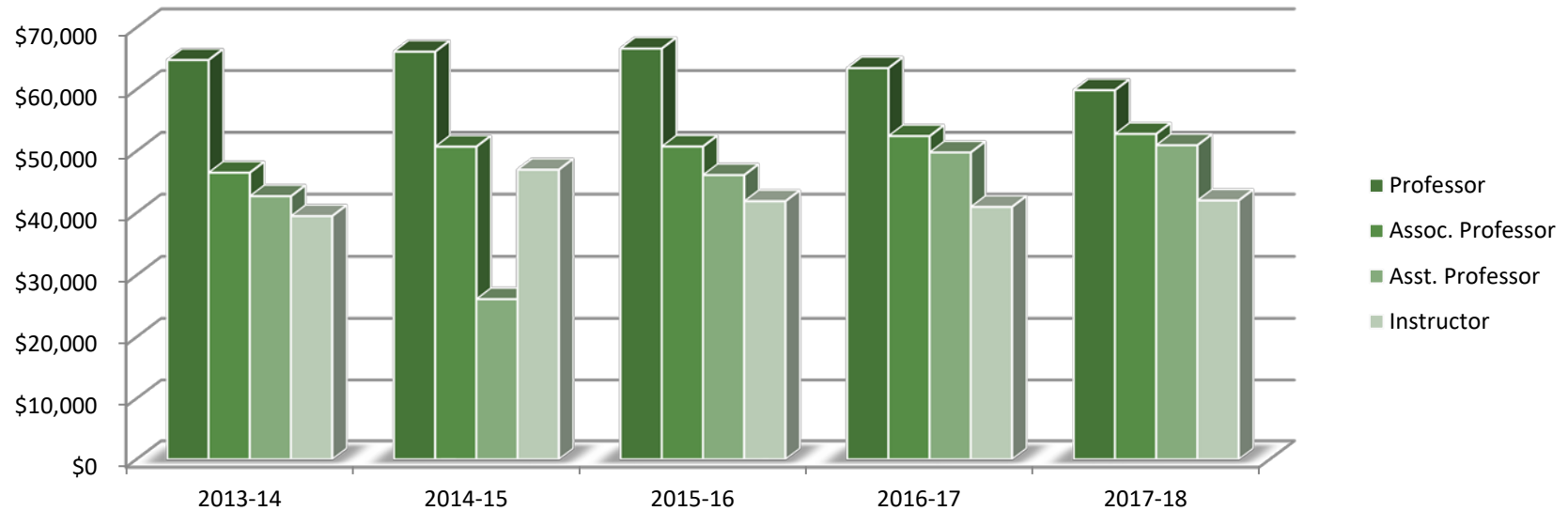
Average Faculty Salaries

Average Academic Year Salaries of Full-Time Faculty										
Rank	2013-14	% Change	2014-15	% Change	2015-16	% Change	2016-17	% Change	2017-18	% Change
Professor	\$64,755	-1.98%	\$66,108	2.09%	\$66,609	0.76%	\$63,441	-4.76%	\$59,868	-5.63%
Associate Professor	\$46,512	-0.60%	\$50,724	9.06%	\$50,751	0.05%	\$52,434	3.32%	\$52,785	0.67%
Assistant Professor	\$42,705	-3.56%	\$26,136	-38.80%	\$46,125	76.48%	\$49,788	7.94%	\$50,958	2.35%
Instructor	\$39,483	-2.12%	\$46,992	19.02%	\$41,886	-10.87%	\$40,968	-2.19%	\$42,012	2.55%

Source: 2017-18 IPEDS HR Survey;

Salary is calculated using "Weighted Average Salaries per Month" from each year's IPEDS divided by the number of months a majority of faculty work per rank.

Average Academic Year Salaries by Rank



Budget, Financial, and Foundation

Budget: Source & Use of Funds

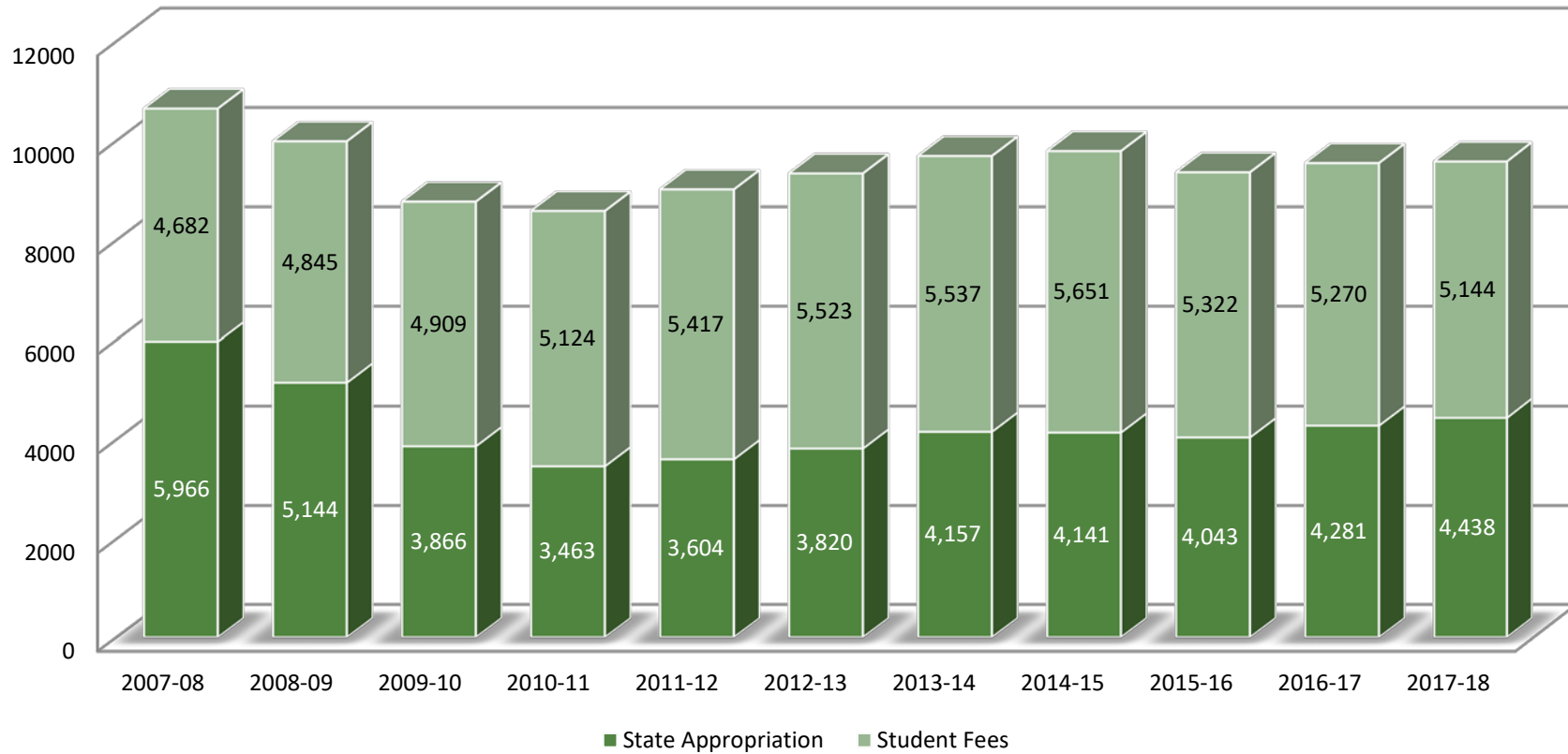
Source of Funds										
Source	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%
Tuition and Fees	\$13,658,783	39.2%	\$14,204,711	41.5%	\$14,847,766	42.5%	\$17,803,694	41.1%	\$19,976,905	41.3%
State App.	10,359,284	29.8%	11,170,799	32.6%	10,799,200	30.9%	11,169,950	25.8%	11,889,375	24.6%
Federal Grants	7,642,875	22.0%	6,454,938	18.9%	6,071,827	17.4%	7,127,145	16.4%	7,231,651	15%
State Grants	2,001,397	5.7%	2,108,412	6.2%	2,931,900	8.4%	6,585,160	15.2%	8,495,412	17.7%
Private Gifts	930,295	2.7%	79,904	0.2%	101,370	0.3%	199,604	1.1%	210,160	0.4%
Other Sources	221,290	0.6%	208,997	0.6%	177,012	0.5%	480,106	0.4%	503,186	1%
Total	\$34,813,924		\$34,227,761		\$34,929,075		43,365,659		48,306,689	

Use of Funds										
Use	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%
Instruction	\$12,886,826	40.3%	\$12,511,666	39.3%	\$12,438,690	38.4%	\$12,730,583	32.9%	\$14,200,914	32.6%
Academic Supp.	1,901,797	6.0%	1,992,239	6.3%	2,220,066	6.9%	2,562,973	6.6%	2,333,022	5.4%
Public Service	180,634	0.6%	104,871	0.3%	102,548	0.3%	103,491	0.3%	130,069	0.3%
Student Services	3,034,642	9.5%	3,124,934	9.8%	3,103,786	9.6%	3,257,798	8.4%	3,677,275	8.4%
Institutional Supp.	3,538,289	11.0%	3,821,762	12.0%	3,775,101	11.7%	3,464,795	8.9%	3,701,420	8.5%
Operation & Main.	2,395,376	7.5%	2,431,256	7.6%	2,386,410	7.4%	2,932,474	7.6%	3,247,959	7.5%
Scholarships	8,024,053	25.1%	7,823,621	24.6%	8,350,099	25.8%	13,693,376	35.3%	16,274,459	37.3%
Total	\$31,961,617		\$31,810,349		\$32,376,700		38,745,490		43,565,118	

Source: MSCC Business and Finance

Revenue Per FTE

Revenue Per FTE TBR Community Colleges

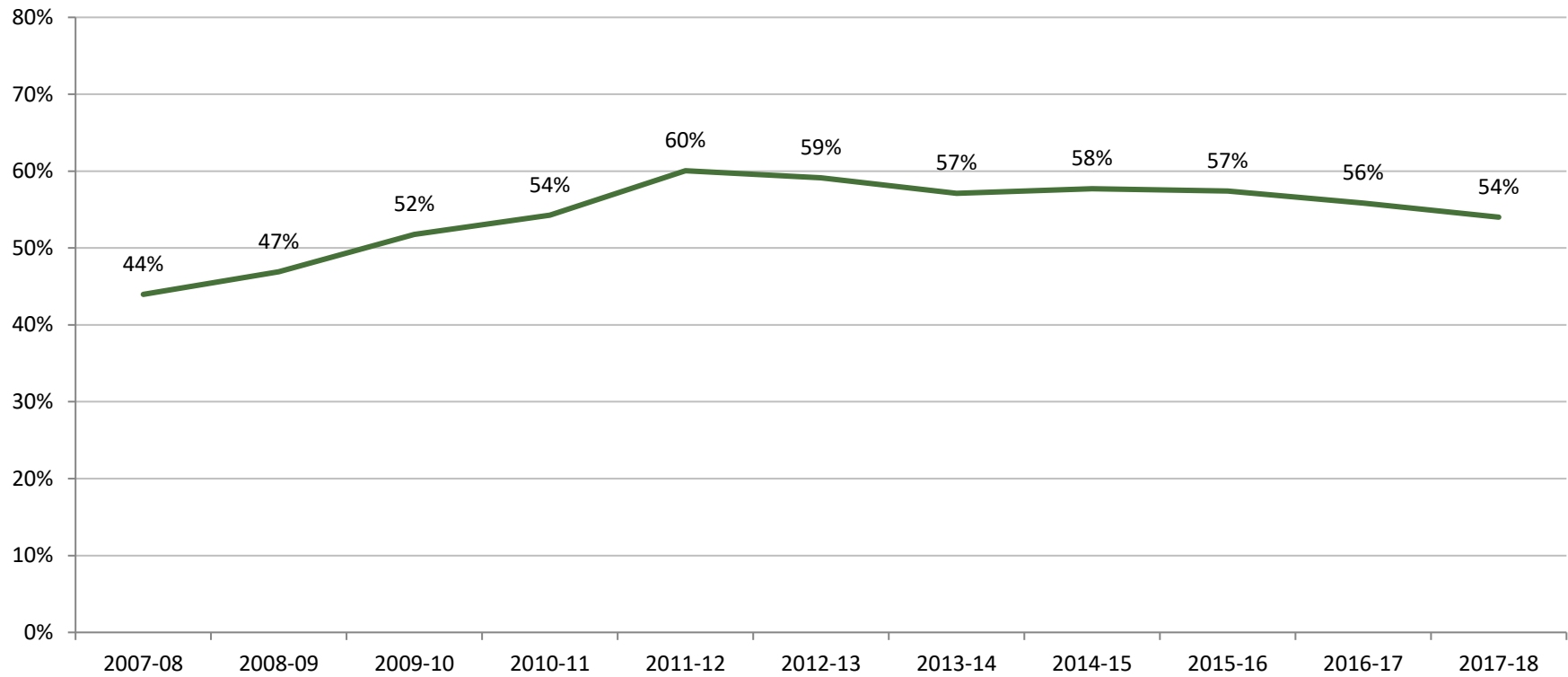


Source: Tennessee Higher Education Commission

* Data adjusted for inflation. Does not include ARRA and MoE funds.

Student Share of Total Revenue per FTE

TBR Community Colleges



Source: Tennessee Higher Education Commission

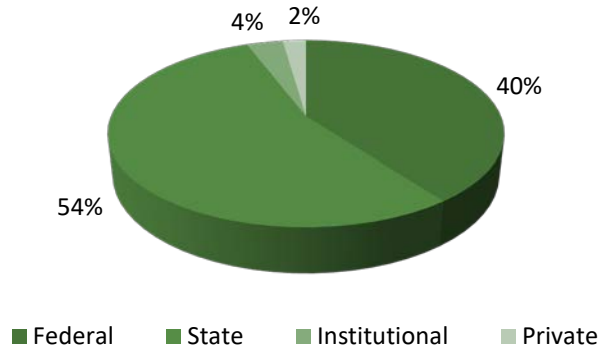
Student share of total revenue per FTE is defined as tuition and fees as a percent of total revenue from state appropriations and tuition and fees. Adjusted for inflation.

Student Financial Aid Information

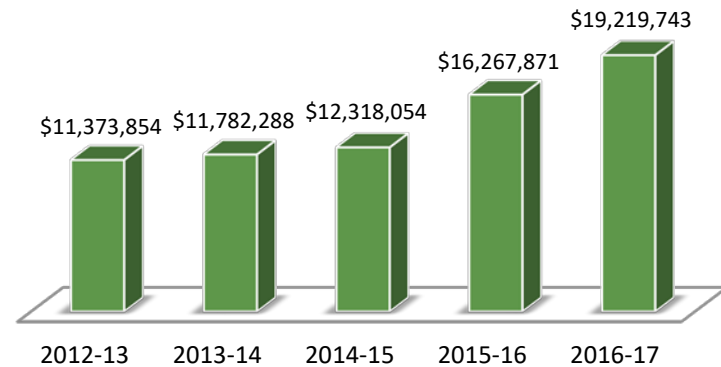
Student Financial Aid										
Type	2012-13		2013-14		2014-15		2015-16		2016-17	
	Award	Amount	Award	Amount	Award	Amount	Award	Amount	Award	Amount
Federal	2,075	\$7,578,970	1,977	\$7,123,788	1,907	\$6,970,765	1,926	\$7,188,018	2,057	\$7,637,318
State	1,883	\$2,564,726	2,074	\$3,395,913	2,106	\$3,789,860	3,001	\$7,813,388	3,850	\$10,469,013
Institutional	274	\$745,910	271	\$728,539	288	\$715,243	272	\$672,539	269	\$677,930
Private	406	\$484,248	416	\$534,048	523	\$842,186	352	\$593,926	251	\$435,482
Total	4,638	\$11,373,854	4,738	\$11,782,288	4,824	\$12,318,054	5,551	\$16,267,871	6,427	\$19,219,743
Total Unduplicated	4,025		3,588		3,979		4,574		4,688	

Source: MSCC Financial Aid Office

Types of Financial Aid Awards in 2016-17



Total Student Financial Aid Awarded



Summary of Giving & MSCC Foundation Information

2016-17 Summary of Private Giving	
Gifts to Institution	\$276,575
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$276,575
In-Kind	\$0
Gifts to Motlow College Foundation	\$1,182,713
Cash & Marketable Securities from Individuals	\$563,344
Cash & Marketable Securities from Foundations, Organizations, and Businesses, etc.	\$206,990
In-Kind	\$412,379
Total In-Kind	\$412,379
Total Cash & Marketable Securities	\$1,046,909

2016-17 Event Fundraisers	
Gala	\$52,882
Golf Tournaments	\$24,818
Ladies Philanthropic Society – Ladies Spring Tea	\$16,019
BBQ	\$44,919
Total Event Fundraisers	\$138,638

Foundation Scholarships

In 2017-18, the Foundation awarded \$209,495 in scholarships.

177 Motlow Students received scholarship funds from the Foundation.

Source: MSCC Foundation

Service Area

Educational Attainment in Service Area

Educational Attainment by County for Adults (ages 25 and older)							
Service Area County	Less than 9th grade	Some high school, no diploma	High school graduate	Some college, no degree	Associate degree	Bachelor's degree	Graduate or professional degree
Bedford	7.3%	12.3%	41.4%	19.5%	5.2%	9.8%	4.5%
Cannon	5.2%	11.5%	45.2%	19.9%	5.1%	8.8%	4.2%
Coffee	4.7%	9.9%	37.5%	22.7%	6.7%	12.1%	6.4%
DeKalb	8.8%	13.3%	44.0%	14.7%	5.1%	9.4%	4.8%
Franklin	6.0%	8.7%	39.3%	19.7%	7.3%	11.2%	7.8%
Lincoln	5.2%	11.5%	41.2%	18.3%	6.2%	11.5%	6.0%
Moore	5.7%	8.1%	40.5%	21.2%	7.2%	11.7%	5.6%
Rutherford	3.3%	6.0%	30.2%	22.9%	7.4%	21.3%	8.9%
Van Buren	10.6%	8.9%	48.1%	16.1%	4.5%	6.1%	5.7%
Warren	8.4%	13.0%	43.2%	17.9%	4.4%	7.7%	5.5%
White	8.8%	9.1%	46.2%	19.3%	4.8%	7.7%	4.1%
Tennessee	5.4%	8.6%	32.8%	21.0%	6.8%	16.1%	9.3%
2016 U.S. Median Earnings	---	\$20,924	\$28,672	\$34,412		\$51,094	\$67,832

Sources: 2016 American Community Survey at factfinder.census.gov

Motlow Statistics by Service Area County

Fall 2017 Select Statistics by County											
County of Residence	Headcount Enrollment		FTE Enrollment		Dual/Joint Enrollment		First-time Freshmen Enrollment*		Average First-time Freshman ACT Score	Summer 2017 - Spring 2018 Graduates	
Bedford	508	8%	307.07	7%	208	13%	132	7%	19.32	61	5%
Cannon	157	2%	98.67	2%	58	4%	35	2%	19.70	20	2%
Coffee	705	11%	486.01	11%	185	11%	203	11%	20.04	142	12%
DeKalb	215	3%	114.87	3%	102	6%	37	2%	18.44	34	3%
Franklin	478	7%	317.47	7%	142	9%	132	7%	20.03	91	8%
Lincoln	408	6%	283.87	6%	98	6%	118	6%	19.92	85	7%
Moore	114	2%	75.27	2%	36	2%	28	2%	20.54	22	2%
Rutherford	2571	39%	1840.42	41%	404	25%	773	42%	18.85	401	35%
Van Buren	58	1%	32.93	1%	29	2%	10	1%	19.20	12	1%
Warren	656	10%	438.07	10%	226	14%	183	10%	19.08	136	12%
White	206	3%	107.47	2%	103	6%	42	2%	19.13	20	2%
Motlow	6,594		4478.38		1,620		1,831		19.23	1,138	

*First-time Freshman may be higher than Feeder Schools due to the fact not all first-time freshman are recent high school graduates.
Sources: Institutional Data

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